

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
RAJYA SABHA
UNSTARRED QUESTION NO- 3818
TO BE ANSWERED ON- 05/04/2023

BUDGET ALLOTMENT FOR THE MINISTRY

3818 DR. V. SIVADASAN:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of annual budget allocated for the Ministry during the last five years, year-wise;
- (b) what percentage of total budget allocated to the Ministry during the last five years, year-wise; and
- (c) the amount of the Ministry's budget that is left unutilised at the end of each year during the last five years?

ANSWER

MINISTER OF TRIBAL AFFAIRS
(SHRI ARJUN MUNDA)

(a) to (c): A statement showing budget allocation, percentage of total budget allocated to the Ministry of Tribal Affairs and unutilised amount as well as allocation under Development Action Plan for Scheduled Tribes (DAPST) of the schemes/programmes of obligated central Ministries/Departments from 2018-19 to 2022-23 is given at **Annexure**.

Annexure

(Rs. in crore)

Year	Annual Budget			Govt. of India	Percentage of total budget allocated to the Ministry	Unutilized amount (Col.3-Col.4)	Allocation under (DAPST)/Chapter 10B		% of allocation# to DAPST (w.r.to budget allocation of Govt. of India)
	Ministry of Tribal Affairs						Ministry of Tribal Affairs	obligated central Ministries/ Departments	
	Budget Estimates	Revised Estimates	Exp.						
1	2	3	4	5	6	7	8	9	10
2018-19	6000.00	6000.00	5994.58	2442213.30	0.25	05.42	5957.18	39134.73	1.60
2019-20	6894.96	7340.16	7327.69	2786349.45	0.25	12.47	6847.89	52884.82	1.90
2020-21	7411.00	5508.00	5494.64	3042230.09	0.24	13.36	7355.76	53652.86	1.76
2021-22	7524.87	6181.30	6175.72	3483235.63	0.22	05.58	7484.07	79941.62	2.30
2022-23	8451.92	7301.00	*7297.58	3944908.67	0.21	*03.42	8406.92	89265.12	2.26

*Provisional

#Budgetary grants of Ministry of Tribal Affairs and of those Ministries/Departments with obligated allocation under DAPST relate to scheme portion of expenses only, whereas total budgetary allocation of Government also includes expenses on salary, pensions, wages and other administrative expenses.
