

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 3781**  
TO BE ANSWERED ON 05/04/2023

**POVERTY ALLEVIATION THROUGH RURAL DEVELOPMENT SCHEMES**

3781. SHRI RAGHAV CHADHA:

Will the Minister of Rural Development be pleased to state:

- (a) the details of funds sanctioned/released to States particularly Punjab and utilised by them under various rural development and poverty alleviation schemes for last five years, scheme-wise and State-wise;
- (b) the achievements made during the said period under each scheme;
- (c) the number of people belonging to Scheduled Castes (SCs), Scheduled Tribes (STs) and Minority Communities benefited under each of these schemes; and
- (d) the steps taken by Government to ensure full utilisation of funds and completion of works in time?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT  
(SADHVI NIRANJAN JYOTI)

(a) The Ministry of Rural Development is implementing a number of welfare schemes for rural areas of the country including the State of Punjab viz., Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Rural Self Employment and Training Institutes (RSETIs), National Social Assistance Programme (NSAP), Shyama Prasad Mukherji Rurban Mission (SPMRM) and Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for rural development and poverty alleviation including the State of Punjab. State-wise details of the funds sanctioned/released and utilised including Punjab under these schemes during the last five years are at **Annexure**.

(b) During the last five years, under MGNREGS, 1519.38 Crore person-days generated. Under DAY-NRLM, 4056162 Self Help Groups (SHGs) formed, 43554216 households mobilized into SHGs, 4090239 Mahila Kishans covered and 203,649 enterprises supported under Start-up Vehicle Enterprise Programme. Under PMAY-G, 2.23 crore houses constructed. Under DDU-GKY, 946705 rural youth trained and 545,321 placed and under RSETI, 2152475 rural youth trained and 1631309 settled. Under SPMRM, out of the 300 clusters sanctioned, 291 clusters are at various stages of development. Under NSAP, 2,89,95,034 beneficiaries covered in 2017-18, 2,89,58,731 in 2018-19, 2,93,07,301 in 2019-20, 2,96,42,865 in 2020-21 and 2,98,67,336 in 2021-22. Similarly under WDC of PMKSY, 3,96,198 Water Harvesting Structure created /rejuvenated, 21,66,176 Farmers benefitted and 3,88,66,423 mandays of employment generated during the said period.

(c) Under the above schemes, Scheduled Castes (SCs), Scheduled Tribes (STs) and minority communities, wherever applicable, are also getting the benefits. Under MGNREGS, 306.98 Crore SC and 273.04 crore ST persondays were generated. Under DAY-NRLM, from the Financial Year 2020-21 till 31.12.2022, 1,88,20,615 SC household, 1,15,79,886 ST households and 10,14,455 Minority households were brought under the ambit of the Scheme. As reported by States/UTs, a total of 67,88,713, 61,71,706 & 34,76,039 houses have been sanctioned to SC,

ST & Minorities under PMAY-G and 51,17,682, 45,76,425 & 29,05,517 houses have been completed under SC, STs & Minority respectively. Under DDU-GKY, 429349 SC rural youth trained and 233727 placed; 243612 ST rural youth trained and 151215 placed and 223344 minorities youth trained and 56158 placed. Under RSETI, 797711 SC rural youth trained and 577245 settled; 451110 ST rural youth trained and 319801 settled and 390509 minorities trained and 281496 settled. Under NSAP, there was no separate allocation and release of funds for ST beneficiaries before 2021-22. From 2021-22, ST beneficiaries were identified and separate allocation of funds for ST beneficiaries was made. Therefore, the no. of SC & ST beneficiaries under NSAP Schemes in 2021-22 and 2022-23 are as under:

<b>FY</b>	<b>SC beneficiaries</b>	<b>ST beneficiaries</b>
2021-22	5662755	2989377
2022-23	5465504	2896172

PMGSY is not an individual/ community centric scheme. The roads constructed under PMGSY cater to all the strata of the society. Nevertheless, Scheduled Tribes Areas have got specific focus in the scheme by giving special dispensation. While eligibility criteria for other habitations for getting connectivity under the scheme is a population of 500 persons (as per 2001 census), for Tribal (Schedule V) areas and Selected Tribal and Backward Districts (as identified by the Ministry of Home Affairs and Planning Commission) and for North-Eastern and Himalayan States, unconnected habitations with a population of 250 persons and above (as per Census 2001) are eligible for providing all-weather road connectivity under the scheme.

So far as WDC of PMKSY is concerned, out of the total budget allocation 10% is released under Tribal Sub-Plan and 16.6% under Schedule Caste Sub-Plan. Since WDC-PMKSY is an rainfed/degraded area development programme, all the people including STs, SCs and minorities communities residing in project area are benefited.

(d) MoRD accords emphasis on proper implementation of all its rural development schemes. In order to ensure that the programme benefits reach the rural poor, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development programmes, including Performance Review Committee Meetings, District Development Co-ordination and Monitoring Committee (“DISHA”) meetings, National Level Monitors (NLMs), Area Officers Schemes, Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. Social Audits are also conducted by some Schemes like Mahatma Gandhi NREGS and PMAY-G. Third-Party evaluation of the Schemes is also carried out regularly and actions, as appropriate, are taken on the findings. In addition to above, steps have also been taken to strengthen transparency and accountability using transaction based IT systems for MIS which include geo-tagging of assets, Direct Benefit Transfer (DBT), National electronic Fund Management System (Ne- FMS), Aadhaar Based Payment System (ABPS), Software for Estimate Calculation using Rural rates for Employment (SECURE) and establishment of independent social audit units and appointment of Ombudsman. State specific reviews of States/UTs are also undertaken from time to time.

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**1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS)**

**a) Central funds released (Rs. in lakh) Under MGNREGA State-wise including Punjab during the last five years.**

<b>State/UT-wise details of funds released under Mahatma Gandhi NREGS in the last five financial years from 2017-18 to 2021-22 (Rs. in crore)</b>						
<b>SI. No.</b>	<b>State/UT</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
1	Andaman and Nicobar	9.66	7.62	5.84	4.86	7.68
2	Andhra Pradesh	5127.63	6684.54	7311.48	10365.48	7225.62
3	Arunachal Pradesh	206.80	163.25	107.57	348.95	458.34
4	Assam	1123.67	1050.37	1476.24	2514.55	2276.64
5	Bihar	2468.88	2891.94	3283.88	6647.01	5460.43
6	Chhattisgarh	2898.85	3082.94	2792.41	4144.19	4051.22
7	Goa	0.56	0.49	2.17	0.91	0.24
8	Gujarat	825.05	1060.80	775.84	1513.75	1592.80
9	Haryana	301.41	356.25	345.27	776.67	660.04
10	Himachal Pradesh	586.84	778.74	615.37	963.69	989.11
11	Jammu And Kashmir	1254.18	620.36	825.62	1166.63	962.50
12	Jharkhand	1352.65	1538.06	1311.15	3489.84	3078.42
13	Karnataka	2956.32	3040.25	5546.20	5605.01	5910.89
14	Kerala	1854.06	2354.74	3541.12	4300.32	3478.12
15	Ladakh	0.00	0.00	0.00	22.49	59.04
16	Lakshadweep	0.27	0.16	0.24	0.00	0.00
17	Madhya Pradesh	3768.90	4681.41	4825.63	9225.40	8576.30
18	Maharashtra	1858.29	2014.64	1723.25	1638.78	2093.72
19	Manipur	157.79	269.60	610.75	737.57	333.09
20	Meghalaya	870.60	786.14	1026.64	1286.41	1122.76
21	Mizoram	200.81	392.37	526.74	576.81	611.27
22	Nagaland	1104.93	138.86	298.54	483.82	587.35
23	Odisha	2198.35	2218.21	2488.22	5409.50	5737.89
24	Puducherry	15.69	14.75	17.04	27.13	13.41
<b>25</b>	<b>Punjab</b>	<b>572.82</b>	<b>598.55</b>	<b>776.89</b>	<b>1287.86</b>	<b>1172.41</b>
26	Rajasthan	4728.28	5492.31	6891.74	9129.03	9928.90
27	Sikkim	105.71	97.43	83.66	101.46	111.96
28	Tamil Nadu	5831.66	4951.66	5447.80	8549.89	8962.76
29	Telangana	2539.20	2958.17	2246.78	4163.57	4119.73
30	Dadra and Nagar Haveli and Daman and Diu	0.00	4.84	0.00	0.00	0.00
31	Tripura	404.41	442.54	740.05	1199.93	996.19
32	Uttar Pradesh	3691.78	5464.65	6240.17	12257.35	8493.38
33	Uttarakhand	716.85	610.05	470.61	908.89	605.70
34	West Bengal	5927.03	7358.38	8458.21	10993.56	7591.48

**b) Expenditure (Rs. in lakh) (including state share) state-wise including Punjab during the last five years.**

<b>S. No</b>	<b>States</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
1	ANDHRA PRADESH	643557.09	830861.59	553250.96	1090061.00	788154.24
2	ARUNACHAL PRADESH	22598.89	21336.08	15871.01	48541.18	49605.41
3	ASSAM	153079.45	133846.99	147630.24	234817.84	239722.51
4	BIHAR	293103.11	320455.03	337117.44	642567.53	651469.97
5	CHHATTISGARH	331202.49	305418.20	300992.47	411309.36	398874.80
6	GOA	287.90	33.13	134.01	325.91	377.34
7	GUJARAT	89474.51	109839.25	96523.00	133485.72	173673.10
8	HARYANA	31977.27	36789.31	38716.78	80263.01	70825.31
9	HIMACHAL PRADESH	56796.60	84952.73	70897.70	98895.67	109131.32
10	JAMMU AND KASHMIR	115827.11	82001.46	99828.23	154993.80	114400.90
11	JHARKHAND	152927.12	152139.54	169998.24	315034.05	337949.23
12	KARNATAKA	272959.06	360417.31	474817.49	559965.90	621389.70
13	KERALA	190232.20	298394.84	270255.18	386774.92	403264.99
14	LADAKH	3219.94	2731.65	6762.05	5032.82	5814.90
15	MADHYA PRADESH	425442.88	540491.90	494933.90	914227.27	806389.98
16	MAHARASHTRA	230813.58	238209.68	182131.97	196685.67	243418.74
17	MANIPUR	19505.67	29470.94	45547.64	105275.15	92243.78
18	MEGHALAYA	113469.37	91334.18	109838.95	136713.24	114733.18
19	MIZORAM	21227.89	49303.81	51525.16	54921.95	53051.43
20	NAGALAND	96963.81	24431.46	39367.59	44286.27	60309.48
21	ODISHA	251316.56	231578.70	283693.63	583966.90	598127.37
22	PUNJAB	63817.58	66979.92	76735.94	124082.84	128077.04
23	RAJASTHAN	514859.67	567899.59	670173.85	979605.78	1049639.73
24	SIKKIM	12457.18	9453.70	9106.55	10762.31	11791.46
25	TAMIL NADU	636264.87	576694.63	562133.70	842339.18	979525.96
26	TELANGANA	278745.56	319199.90	219331.71	464283.50	408682.49
27	TRIPURA	46722.09	55666.07	85746.99	106405.56	108866.08
28	UTTAR PRADESH	453020.72	584563.13	605313.72	1291587.06	877878.74
29	UTTARAKHAND	69242.75	63320.70	55605.70	85381.94	62941.84
30	WEST BENGAL	802711.75	805740.48	748091.49	1040463.40	1090713.64
31	ANDAMAN AND NICOBAR	662.26	572.86	458.69	667.96	620.98
32	LAKSHADWEEP	21.22	26.19	10.80	5.74	4.46
33	PUDUCHERRY	1450.52	1573.91	1711.22	2532.18	1470.33
34	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>6395958.67</b>	<b>6995728.86</b>	<b>6824254.00</b>	<b>11146262.61</b>	<b>10653140.43</b>

## 2. Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

Details of funds released and utilization by the States/UTs including Punjab for PMAY-G in financial years (FY) 2017-18, to 2021-22 are given below:

### Funds Allocated/Released and Funds Utilized under Pradhan Mantri Awaas Yojana-Gramin during the last five years

(Rs. In Lakhs)

S.No	State	2017-18		2018-19		2019-20		2020-21		2021-22	
		Central Release	Utilization	Central Release	Utilization	Central Release	Utilization	Central Release	Utilization	Central Release	Utilization
1	ARUNACHAL PRADESH	1210.97	0	0	0	0	39.75	0	597.2434	10485.35	1669.667
2	ASSAM	166961.67	145845.18	24408.4	114966.54	143397.4	204674.925	150342.502	126943.8673	577110.7593	219533.0943
3	BIHAR	60257.06	324304.05	444931.907	560295.55	490296.78	826594.484	668393.2875	1000439.771	308222.165	595440.2469
4	CHHATTISGARH	262507.14	415646.02	263695.439	387836.29	56254.5	98981.78	30712.4995	98399.0704	0	3131.702
5	GOA	0	0	0	59.8	0	80.3	0	52.7	0	36.8
6	GUJARAT	53264.22	120432.4	68219.855	82678	38556	79810.2211	19278	49563.623	68729.04	89309.1918
7	HARYANA	2153.84	14874.27	2839.56	4467.84	3455.281	6335.3743	0	1327.3209	0	1725.9707
8	HIMACHAL PRADESH	5087.875	3887.13	1468.94	3472.69	0	1110.33	1061.95	2339.94	3296.7675	4403.0358
9	JAMMU AND KASHMIR	4982.112	9567.5	22683.112	18613.3	6768.91	22142.3	79586.44	59934.6	12342.595	41936.9
10	JHARKHAND	162629.855	308892.385	173352.475	274937.945	244276.058	339656.279	334851.434	375021.6104	120790.684	423781.8298
11	KERALA	2140.78	10269.36	0	4250.88	0	1180.08	0	2504.5387	0	6687.4079
12	MADHYA PRADESH	487626.83	787478.55	425042.66	729720.7	229197.575	417603.237	456579.5725	406896.0757	450957.83	804671.8822
13	MAHARASHTRA	110207.766	197013.75	113552.925	195607.05	181532.687	192476.497	131010.1435	243350.4205	124979.8184	200381.4587
14	MANIPUR	5855.296	6591.28	429.975	4996.76	1030.2707	1282.9	8489.0349	9349.3656	2100.985	2685.7529
15	MEGHALAYA	4273.762	10245.3	12621.226	10659.61	2260.206	5796.8867	19108.139	18554.0936	9012.516	7250.7637
16	MIZORAM	644.25	2325.96	2923.83	761.93	0	3180.4159	1616.214	1382.2355	4191.6987	583.31
17	NAGALAND	832.99	16.9	0	3902.6	0	1524.9	1739.916	212.13	1740.668	2044.2179
18	ODISHA	312405.903	581031.55	329032.427	457735.05	219733.14	546006.2	282187.365	455646.0836	101187.15	112272.3492
19	PUNJAB	1602.06	3066.36	0	12857.34	0	3601.3511	4922.04	5910.0876	1830.60	6072.7639
20	RAJASTHAN	189566.23	418029.3	234013.32	315890.82	293333.75	292308.834	110858.96	367944.7008	140546.3225	233247.5125
21	SIKKIM	0	926.1	0	422.3	65.033	37.35	0	27.65	57.2892	5.8
22	TAMIL NADU	84848.578	93907.8336	50279.81	135368.173	48752.12	99692.6429	7862.4	67261.1336	92892.61	66885.4624

23	TRIPURA	18316.45	23083.3418	765.98	8255.7214	22952.362	21050.4416	11361.685	9830.357	136847.655	111095.5418
24	UTTAR PRADESH	494806.433	1018365.64	277585.808	475119.65	114564.409	220735.28	483089.664	599028.828	372700.204	786983.0395
25	UTTARAKHAND	1381.4	7049.9	9598.3	6026.5	0	571.438	0	131.0048	14917.743	13833.0559
26	WEST BENGAL	455666.018	786788.04	437284.79	775922.91	597600	885441.065	881054.086	1003759.60	68783.9885	542524.0834
27	ANDAMAN AND NICOBAR	33.07	0	0	0	0	112	1687.9548	853.0176	0	186.6242
28	DADRA AND NAGAR HAVELI	330.88	55.2	946.97	906.4	5598	2332.8	0	3346.4	0	2184.8
29	DAMAN AND DIU	8.74	10.4	0	5.2	0	0	0	0	0	0
30	LAKSHADWEEP	70.92	0	0	23.4	0	35.25	0	1.05	0	0
31	PUDUCHERRY	0	0	0	0	0	0	0	0	0	0
32	ANDHRA PRADESH	35192.885	26446.5902	18605.43	26455.2007	0	0	0	0	0	0
33	KARNATAKA	59304.625	30477.9161	18822.48	33182.176	30960	0	0	0	0	0
34	TELANGANA	4815.53	0	0	0	0	0	0	0	0	0
35	LADAKH										
	<b>Total</b>	<b>2988986.138</b>	<b>5346628.207</b>	<b>2933105.619</b>	<b>4645398</b>	<b>2730584.482</b>	<b>4274435</b>	<b>3685793.288</b>	<b>4910608.52</b>	<b>2623724.43</b>	<b>4280564.26</b>

### 3. Pradhan Mantri Gram Sadak Yojana (PMGSY)

Details (State/UT-wise) of fund released and expenditure incurred during the last five years under PMGSY including Punjab.

Rs. in crores

Sl. No.	State/ UT	Release of Central Fund					Expenditure incurred including State share				
		2017-18	2018-19	2019-20	2020-21	2021-22	2017-18	2018-19	2019-20	2020-21	2021-22
1	Andaman & Nicobar	5	0	0	0	9.215	0	0	0	3.78	5.45
2	Andhra Pradesh	226.16	243.88	476.27	53.2	50	136.25	257.43	338.84	396.75	508.86
3	Arunachal Pradesh	700	1350	1123	952.31	1090.6	384.68	1003.57	1270.03	1429.61	1279.07
4	Assam	575.58	2542.76	2401.88	2516.62	1591.5	397.26	2413.64	3628.93	2600.19	2488.03
5	Bihar	1592.26	140	286.7	49.13	374.99	1586.37	1874.77	1552.37	2173.52	1993.13
6	Chattisgarh	508.66	664.39	1614.6	924.48	394.41	722.41	1512.94	1159.7	1985.94	1902.34
7	Goa	0	0	0	0	0	0	0	0	0	0
8	Gujarat	0	0	0	79.08	195.5	52.35	32.72	29.35	133.32	400.16
9	Haryana	0	13.2	16.03	0	353.23	28.97	2.28	0.48	92.1	583.12
10	Himachal Pradesh	399.56	703.37	1284.89	745.24	517.45	520.82	690.59	724.34	1061	933.22
11	Jammu & Kashmir	1400	590.77	695.5	1727.3	1328.34	949.36	1082.7	1324.12	932.37	1485.28
12	Jharkhand	1381.7	757.32	214.41	293.5	0	1257	1211.46	1312.94	1083.34	598.44
13	Karnataka	5	47.19	534.24	49.29	704.25	50.46	15.85	1.1	728.4	1499.18
14	Kerala	169.13	105.88	48.64	89.97	0	206.09	225.16	122.18	71.66	49.91
15	Madhya Pradesh	1308.45	1057.49	1308.97	1099.54	1392.13	1902.02	2533.07	1799.47	2166.99	2419.14
16	Maharashtra	330.63	6.75	150	0	0	407.2	204.2	207.12	212.09	376.73
17	Manipur	231.5	293.63	263.85	420.66	742	264.25	286.06	487.23	605.77	718.36
18	Meghalaya	50.04	196.42	357	355.29	483.92	113.55	158.99	289.79	473.71	536.92
19	Mizoram	200	51.32	576.06	1.59	74.34	72.71	138.48	285.18	277.32	332.86
20	Nagaland	8.8	149.63	88.89	72.89	145.31	18.04	71.66	70.8	144.7	125.83
21	Odisha	2249.99	2535.18	798.11	774.29	437.5	2679.95	3289.38	2489.91	1754.13	1796.50
<b>22</b>	<b>Punjab</b>	<b>339.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68.59</b>	<b>334.66</b>	<b>227.64</b>	<b>32.1</b>	<b>2.67</b>	<b>295.14</b>
23	Puducherry	0	0	0	0	11.65	0	0	0	0	0
24	Rajasthan	1120.26	150.05	184.74	237.15	917.50	536.53	857.63	289.11	492.13	1452.62
25	Sikkim	337	199.4	4.39	195.5	107.28	205.55	222.55	175.11	178.52	177.89
26	Tamil Nadu	636.39	619.14	308.46	265.38	440	528.54	890.32	799.29	626.92	1169.56

27	Telangana	242.87	112.77	267.38	0	86.63	132.66	321.02	289.44	288.59	410.8
28	Tripura	135.38	73.31	10.64	69.57	73.88	135.92	129.22	95.36	99.13	203.44
29	Uttar Pradesh	910.3	370.17	78.07	123.9	1418.55	1822.2	959.98	356.63	440.19	2074.26
30	Uttarakhand	702.21	988.23	554.9	1536.27	787	608.36	698.43	1080.48	1493.5	1218.45
31	West Bengal	1058.35	1426.98	348.25	969.31	49.94	1253.13	2057.64	1512.52	1471.94	701.28
32	Ladakh	0	0	0	50	140.785	0	0	0	514.73	109.66
	<b>Total</b>	<b>16,824.37</b>	<b>15,389.23</b>	<b>13,995.87</b>	<b>13,651.46</b>	<b>13,952.86</b>	<b>17,307.30</b>	<b>23,369.40</b>	<b>21,723.90</b>	<b>23,935</b>	<b>27,842.63</b>



#### 4. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM)

Statement showing details of the central funds allocated, released and utilized, State/UT-wise including Punjab during 2017-18 to 2021-22

(Rs. in lakhs)

Sl. No.	NAME OF STATES/UTs	2017-18			2018-19		
		Total Central Allocation	Central Releases (NRLM)	Expenditure*	Total Central Allocation	Central Releases (NRLM)	Expenditure *
1	Andhra Pradesh	6214.57	9321.86	15003.57	8638.93	11922.19	19562.52
2	Bihar	25343.75	25343.75	60294.84	35230.54	35230.54	60615.60
3	Chattisgarh	5629.01	8443.52	20502.76	7824.92	10317.47	14919.80
4	Goa	300.00	150.00	0.00	300.00	150.00	0.00
4	Gujarat	4010.20	3800.78	6118.05	5574.60	2787.30	7688.78
5	Haryana	2359.27	2282.54	3526.99	3279.64	3181.56	1997.12
6	Himachal Pradesh	993.58	748.78	590.92	1381.18	690.59	1058.93
7	Jammu & Kashmir	1227.80	6590.53	7165.13	1709.40	5854.70	7873.31
8	Jharkhand	9556.09	8907.35	20366.20	13283.99	12512.08	22200.86
9	Karnataka	8044.95	4022.48	5393.14	11183.34	10297.26	4965.86
10	Kerala	3609.74	5004.07	5463.76	5017.93	6925.01	11000.51
11	Madhya Pradesh	12058.92	10596.52	22451.62	16763.19	8381.60	31968.82
12	Maharashtra	15902.89	15093.06	30305.32	22106.73	29977.34	41804.17
13	Odisha	12185.48	12001.65	31037.89	16939.12	20244.16	34231.20
14	<b>Punjab</b>	<b>1146.58</b>	<b>573.29</b>	<b>308.93</b>	<b>1593.87</b>	<b>1380.61</b>	<b>1270.68</b>
15	Rajasthan	6108.79	9110.24	16127.98	8491.88	8442.36	13008.44
16	Tamil Nadu	9420.09	13907.84	17951.46	13094.93	17444.53	32340.38
17	Telangana	4438.98	3456.04	4982.21	6170.66	3085.33	4632.01
18	Uttar Pradesh	36486.54	27362.74	37256.39	50720.22	39151.80	60168.39
19	Uttarakhand	1921.04	1921.04	2964.16	2670.45	3853.52	3364.80
20	West Bengal	13541.73	20164.33	36009.06	18824.48	20978.27	34498.93
21	A&N Islands	100.00	99.70	0.00	100.00	150.00	0.00
22	Daman & Diu	100.00	50.00	0.00	100.00	0.00	0.00
23	Ddr& Nagar Haveli	100.00	0.00	0.00	100.00	50.00	0.00
24	Lakshadweep	100.00	50.00	0.00	100.00	50.00	0.00
25	Ladakh						
25	Pondicherry	400.00	327.80	0.00	400.00	306.70	0.00
	<b>TOTAL</b>	<b>181300.00</b>	<b>189329.91</b>	<b>343820.38</b>	<b>251600.00</b>	<b>253364.92</b>	<b>409171.12</b>
	<b>NORTH EASTERN STATES</b>						
26	Arunachal Pradesh	920.00	1496.33	472.25	3177.00	2575.02	2239.01
27	Assam	9885.00	9595.10	16089.46	17694.00	19618.00	19533.94
28	Manipur	920.00	834.93	779.64	3091.94	1545.97	200.00
29	Meghalaya	1380.00	3502.80	1338.83	4944.00	4944.00	1919.68
30	Mizoram	1840.00	2991.78	1619.91	5442.38	4203.89	131.00
31	Nagaland	2760.00	1380.00	2061.86	7295.57	5475.17	2273.29
32	Sikkim	690.00	619.36	584.54	2134.00	1067.00	732.16
33	Tripura	3105.00	3677.15	4075.84	8958.00	8575.63	4831.52
	<b>TOTAL</b>	<b>21500.00</b>	<b>24097.45</b>	<b>27022.33</b>	<b>52736.89</b>	<b>48004.68</b>	<b>31860.60</b>
	<b>GRAND TOTAL</b>	<b>202800.00</b>	<b>213427.36</b>	<b>370842.71</b>	<b>304336.89</b>	<b>301369.60</b>	<b>441031.72</b>

\*Expenditure against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

Sl. No.	NAME OF STATES/UTs	2019-20			2020-21		
		Total Central Allocation	Central Releases (NRLM)	Expenditure*	Total Central Allocation	Central Releases (NRLM)	Expenditure*
1	Andhra Pradesh	11924.13	16652.51	7024.24	13447.79	20171.69	42524.05
2	Bihar	48627.99	48627.97	63026.63	54841.65	80863.18	96283.46
3	Chattisgarh	10800.58	10763.97	20199.77	12180.67	12180.67	17188.20
4	Goa	400.00	200.00	213.49	400.00	400.00	578.96
4	Gujarat	7694.51	7694.51	9599.35	8677.71	12795.16	15395.26
5	Haryana	4526.82	3997.97	6337.86	5105.26	5105.26	5960.05
6	Himachal Pradesh	1906.41	1454.79	1186.94	2150.01	1612.51	1743.49
7	Jammu & Kashmir	2359.46	2299.09	3276.18	2660.95	11527.18	6763.38
8	Jharkhand	18335.62	24828.75	27427.76	20678.53	25808.53	45215.93
9	Karnataka	15436.13	9571.50	18889.23	17408.55	25664.59	30429.00
10	Kerala	6926.15	3463.08	5562.97	7811.16	7811.16	13158.00
11	Madhya Pradesh	23237.89	23237.89	26450.73	26094.44	19570.83	37000.00
12	Maharashtra	30513.46	30513.46	47101.45	34412.45	17206.23	27841.00
13	Odisha	23380.72	30686.99	48916.06	26368.30	38907.04	63825.20
14	<b>Punjab</b>	<b>2199.98</b>	<b>1099.99</b>	<b>2676.01</b>	<b>2481.10</b>	<b>1860.83</b>	<b>3361.22</b>
15	Rajasthan	11721.17	8587.33	15273.02	13218.89	13218.89	22848.37
16	Tamil Nadu	18074.67	23260.01	27190.73	20384.24	28924.96	50309.00
17	Telangana	8517.24	6525.19	8693.71	9605.57	9605.57	9449.99
18	Uttar Pradesh	70008.07	51115.11	91742.22	78953.66	78856.92	135248.63
19	Uttarakhand	3685.97	4643.32	5354.48	4156.96	4618.84	5348.24
20	West Bengal	25983.03	31911.65	45090.87	29303.11	29303.11	42512.28
21	A&N Islands	200.00	200.00	104.02	300.00	300.00	244.24
22	Daman & Diu	200.00	100.00	10.75	400.00	200.00	56.10
23	Ddr& Nagar Haveli	200.00	0.00	9.35	200.00	0.00	0.00
24	Lakshadweep	200.00	0.00	0.00	200.00	0.00	28.52
25	Ladakh					200.00	0.00
25	Pondicherry	600.00	558.13	451.94	700.00	700.00	787.77
	<b>TOTAL</b>	<b>347660.00</b>	<b>341993.21</b>	<b>481809.76</b>	<b>392141.00</b>	<b>447413.15</b>	<b>674100.34</b>
	<b>NORTH EASTERN STATES</b>						
26	Arunachal Pradesh	5597.11	5181.12	3231.99	7601.95	5218.39	4829.50
27	Assam	20781.78	24015.56	24566.82	21687.67	26004.66	26634.03
28	Manipur	5447.25	2723.63	1418.98	5609.34	2804.67	2748.27
29	Meghalaya	8710.17	6295.40	7346.76	11729.19	11729.20	9255.17
30	Mizoram	9588.20	7343.47	5095.00	10004.73	5002.37	2241.42
31	Nagaland	12853.08	9736.11	6862.53	13544.04	6772.02	5877.84
32	Sikkim	2948.06	1092.34	736.61	3922.88	980.72	1320.94
33	Tripura	15705.14	10434.88	6531.48	16405.20	16405.20	13443.23
	<b>TOTAL</b>	<b>81630.79</b>	<b>66822.51</b>	<b>55790.17</b>	<b>90505.00</b>	<b>74917.23</b>	<b>66350.40</b>
	<b>GRAND TOTAL</b>	<b>429290.79</b>	<b>408815.72</b>	<b>537599.93</b>	<b>482646.00</b>	<b>522330.38</b>	<b>740450.74</b>

\*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

Sl. No.	NAME OF STATES/UTs	2021-22		
		Total Central Allocation	Central Releases (NRLM)	Expenditure*
1	Andhra Pradesh	25166.83	12583.42	14466.77
2	Bihar	102633.22	102633.22	149645.40
3	Chattisgarh	22795.48	22795.48	29859.32
4	Goa	700.00	350.00	701.56
4	Gujarat	16239.87	12068.42	19286.04
5	Haryana	9554.21	2388.55	6486.62
6	Himachal Pradesh	4023.63	4023.63	4321.15
7	Jammu & Kashmir	14668.93	11001.70	13796.98
8	Jharkhand	38698.78	38698.78	54239.51
9	Karnataka	32579.18	24434.39	39674.95
10	Kerala	14618.18	7309.10	13847.78
11	Madhya Pradesh	48834.35	24417.18	38487.24
12	Maharashtra	51618.68	25809.34	27148.18
13	Odisha	49346.87	61683.59	81142.19
<b>14</b>	<b>Punjab</b>	<b>4643.24</b>	<b>2321.62</b>	<b>3087.16</b>
15	Rajasthan	24738.45	24738.45	32656.16
16	Tamil Nadu	38148.01	38148.01	54402.54
17	Telengana	17976.30	4494.08	11537.78
18	Uttar Pradesh	147757.57	147566.36	210533.83
19	Uttarakhand	7779.53	7620.73	6312.58
20	West Bengal	54839.23	41129.43	55950.62
21	A&N Islands	600.00	450.00	357.91
22	Daman & Diu	400.00	100.00	222.58
23	Ddr& Nagar Haveli			
24	Lakshadweep	200.00	100.00	65.58
25	Ladakh	1320.00	330.00	226.04
25	Pondicherry	1000.00	500.00	510.32
	<b>TOTAL</b>	<b>730880.54</b>	<b>617695.47</b>	<b>868966.79</b>
	<b>NORTH EASTERN STATES</b>			
26	Arunachal Pradesh	8289.42	4144.71	5784.61
27	Assam	34298.66	34298.66	28967.68
28	Manipur	10273.53	2568.38	3578.18
29	Meghalaya	14375.43	7187.72	10611.85
30	Mizoram	10540.55	2635.14	6498.25
31	Nagaland	17118.28	4279.57	8390.67
32	Sikkim	4431.85	1079.84	1493.03
33	Tripura	17364.21	8682.11	19200.00
	<b>TOTAL</b>	<b>116691.93</b>	<b>64876.13</b>	<b>84524.27</b>
	<b>GRAND TOTAL</b>	<b>847572.47</b>	<b>682571.60</b>	<b>953491.06</b>

\*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

**The details of the funds, allocated, released and utilized under National Rural Livelihood Project (NRLP)/ National Rural Economic Transformation Project (NRETP) during each of the last five years and the current year**

**NRLP**

**(Rs. In Lakhs)**

Sl. No	States	2017-18		
		Approved for Release (Central Share)	Central Release	Utilized*
1	Assam	2353.06	2122.91	2100.07
2	Bihar	7457.68	6503.20	16494.36
3	Chhattisgarh	2284.60	4523.34	6830.701
4	Gujarat	1056.21	528.11	1716.536
5	Jharkhand	4611.63	4396.60	6313.166
6	Karnatka	1164.88	582.44	1401.1
8	Madhya Pradesh	4378.46	5082.96	17871.86
7	Maharashtra	2672.99	5731.58	8125.332
9	Odisha	2146.70	4342.20	10273.32
10	Rajasthan	1655.83	2427.55	3491.332
11	Tamil Nadu	1528.26	995.73	2369.415
12	Uttar Pradesh	3504.12	1752.06	3990.79
13	West Bengal	2134.06	4162.25	5479.276
	<b>Total</b>	<b>36948.48</b>	<b>43150.93</b>	<b>86457.27</b>

\* Expenditure/Utilization against the total available fund which include State share, other receipt etc.

\*\* - National Rural Livelihood Project (NRLP) was closed on 30th June, 2018 and no funds have been allocated for 2018-19.

\*\* - MoRD launched National Rural Economic Transformation Project (NRETP) in 2019.

## National Rural Economic Transformation Project (NRETP)

Sl. No	States	2019-20			2020-21		
		Approved for Release (Central Share)	Central Release	Utilized*	Approved for Release (Central Share)	Central Release	Utilized*
1	Assam	1624.00	762.00	417.17	1204.00	900.78	1095.04
2	Bihar	5846.40	7997.63	9758.17	4334.40	12169.62	15447.92
3	Chhattisgarh	2273.60	2273.60	1666.88	1685.60	7085.60	4354.94
4	Gujarat	974.40	457.20	301.88	722.40	324.72	628.19
5	Jharkhand	3248.00	3248.00	1891.89	2408.00	5408.00	6564.20
6	Karnataka	974.40	974.40	165.19	722.40	722.40	105.86
8	Madhya Pradesh	5521.60	2590.80	803.06	4093.60	1023.40	4367.76
7	Maharashtra	3897.60	3891.31	2515.43	2889.60	1444.80	4645.53
9	Odisha	3248.00	3248.00	2051.63	2408.00	2408.00	4570.72
10	Rajasthan	2923.20	1371.60	334.17	2167.20	1476.87	3541.94
11	Tamil Nadu	1624.00	909.15	244.37	1204.00	1204.00	2157.77
12	Uttar Pradesh	4872.00	2286.00	461.50	3612.00	1806.00	4377.21
13	West Bengal	3572.80	3572.80	2369.69	2648.80	6219.80	7293.65
	<b>Total</b>	<b>40600.00</b>	<b>33582.49</b>	<b>22981.03</b>	<b>30100.00</b>	<b>42193.99</b>	<b>59150.74</b>

\* Expenditure/Utilization against the total available fund which include State share, other receipt etc

(Rs in Lakhs)

Sl. No	States	2021-22		
		Approved for Release (Central Share)	Central Release	Utilized*
1	Assam	2700.00	2025.00	2256.96
2	Bihar	9540.00	9540.00	20165.01
3	Chhattisgarh	5358.50	2679.25	11874.45
4	Gujarat	1200.00	600.00	894.23
5	Jharkhand	6883.80	3441.90	9582.68
6	Karnataka	1085.80	1085.80	2887.12
8	Madhya Pradesh	6000.00	1500.00	5022.08
7	Maharashtra	4780.04	2390.02	3865.92
9	Odisha	6000.00	4500.00	5238.66
10	Rajasthan	3440.90	860.23	2631.30
11	Tamil Nadu	1800.00	1350.00	1383.73
12	Uttar Pradesh	6000.00	1500.00	3264.01
13	West Bengal	9600.00	7200.00	11657.86
	<b>Total</b>	<b>64389.04</b>	<b>38672.20</b>	<b>80724.01</b>

\* Expenditure/Utilization against the total available fund which include State share, other receipt etc

**Central Share released to States/UTs (Rs. in Lakhs) under Startup Village Entrepreneurship Programme (SVEP) during last five years is given below:**

**Central Share released to States/UTs (Rs. in Lakhs) under SVEP**

No	State	Blocks	Funds sanctioned	Central share	Central Share				
					2017-18	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	8	4,535.30	2,721.18	198.85	781.10	275.72	261.32	0.00
2	Arunachal Pradesh	1	493.92	444.53				27.00	66.76
3	Assam	8	4,795.87	4,316.28	0.00	81.00	238.85	639.71	135.00
4	Bihar	22	13,204.21	7,922.53	463.22	926.43	397.93	0.00	180.00
5	Chattisgarh	15	4,851.17	2,910.70	54.00	629.53	245.66	36.00	55.53
6	Goa	1	596.73	358.04				18.00	0.00
7	Gujarat	3	1,617.20	970.32	0.00	485.16	0.00	0.00	0.00
8	Haryana	6	2,967.90	1,780.74	374.09	213.14	691.12	115.21	148.90
9	Himachal Pradesh	1	558.06	502.25				27.00	0.00
10	Jammu & Kashmir (UT)	8	4,610.98	4,149.88	418.99	0.00	0.00	130.00	197.76
11	Jharkhand	16	7,056.03	4,233.62	429.80	54.00	491.40	859.59	107.44
12	Karnataka	8	1,316.73	790.04	0.00	0.00	0.00	18.00	188.51
13	Kerala	33	15,063.70	9,038.22	1,309.07	1,592.11	136.20	791.65	194.40
14	Madhya Pradesh	14	7,350.52	4,410.31	411.20	654.34	569.06	675.51	130.45
15	Maharashtra	8	4,195.00	2,517.00	313.50	108.00	0.00	252.36	0.00
16	Manipur	2	1,076.78	969.10	0.00	27.00	93.46	120.46	27.00
17	Meghalaya	1	444.34	399.91	27.00	72.98	0.00	0.00	0.00
18	Mizoram	4	2,003.44	1,803.10	0.00	54.00	135.01	0.00	54.00
19	Nagaland	4	1,968.09	1,771.28	500.57	0.00	200.23	54.00	87.05
20	Odisha	12	6,425.57	3,855.35	762.27	36.00	1,031.92	71.67	53.90
21	Punjab	3	1,535.04	921.02	0.00	212.87	0.00	97.56	0.00
22	Rajasthan	13	3,892.50	2,335.50	214.69	339.08	128.55	500.76	71.63
23	Sikkim	1	463.67	417.39	0.00	0.00	0.00	27.00	71.63
24	Tamil Nadu	4	2,178.40	1,307.04	36.00	116.76	305.52	158.21	44.36
25	Telangana	20	5,768.12	3,460.87	0.00	108.00	437.97	98.87	415.38
26	Tripura	3	564.21	507.79	0.00	0.00	0.00	27.00	125.62
27	Uttar Pradesh	19	9,705.19	5,823.11	316.41	848.81	622.51	142.62	444.60
28	Uttarakhand	4	1,928.06	1,735.26	0.00	54.00	153.25	414.50	54.00
29	West Bengal	16	8,389.13	5,033.48	90.00	1,040.66	208.50	36.00	236.88
	<b>Total</b>	<b>258</b>	<b>1,19,555.86</b>	<b>77,405.84</b>	<b>5,919.66</b>	<b>8,434.97</b>	<b>6,362.86</b>	<b>5,600.00</b>	<b>3,090.80</b>

Remark: SVEP is a demand driven programme, hence allocations are not being made

**MKSP is a demand driven programme. So based on the demand from State Rural livelihoods Mission, the following Central funds have been in last five year**

<b>Details of release of Funds under MKSP ( Rs. In Crore)</b>						
<b>S. No.</b>	<b>State/ Release</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
1	Andhra Pradesh	0.00	9.73	0.00		
2	Assam	1.50	0.00	0.00		
3	Bihar	0.00	2.68	0.00		
4	Chhattisgarh	9.39	0.00	0.00		
5	Gujarat		0.00	0.00		
6	Himachal Pradesh	0.30	0.19	0.00		
7	Haryana	0.00	1.89	1.62		
8	Jammu and Kashmir	2.14	0.00	0.00		
9	Jharkhand	13.81	2.53	8.98	3.49	
10	Karnataka	0.00	0.00	0.00		
11	Kerala	0.00	7.44	0.00		
12	Maharashtra	20.09	0.00	0.00		
13	Madhya Pradesh	0.00	0.00	0.00		
14	Meghalaya	0.65	0.00	0.00		
15	Mizoram	1.62	0.00	0.46		1.69
16	Odisha	0.89	0.82	0.00		
17	Union Territory of Puducherry	0.58	0.00	0.00	1.14	
18	Rajasthan	6.24	6.45	0.00		
19	Telangana	0.00	0.00	0.00		
20	Tamil Nadu	6.05	0.00	0.00		
21	Uttar Pradesh	0.00	20.60	0.00		
22	West Bengal	0.49	0.92	0.52		
23	Nagaland	0.00	2.35	0.00	2.35	1.23
24	Mutli State project	0.00	5.87	0.00		
25	Arunachal Pradesh	0.00	4.13	0.00	4.12	
26	Uttrakhnad	0.00	0.00	0.00	0.67	
27	Punjab					0.48
	<b>Total</b>	<b>63.76</b>	<b>65.60</b>	<b>11.58</b>	<b>11.77</b>	<b>3.40</b>

## 5. Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY)

State-wise funds release under DDU-GKY including the State of Punjab during the last five

(Rs. in lakhs)

S.N.	States	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	3.00	798.00	0.00
2	Andhra Pradesh	5874.00	7247.00	7910.93	0.00	0.00
3	Arunachal Pradesh	1056.46	113.50	0.00	1333.50	0.00
4	Assam	8669.00	5128.60	10433.00	1328.40	313.78
5	Bihar	9660.00	18294.00	0.00	0.00	0.00
6	Chhattisgarh	0.00	0.00	13913.07	60.00	91.47
7	Goa	0.00	0.00	0.00	0.00	0.00
8	Gujarat	1766.10	0.00	8205.60	0.00	0.00
9	Haryana	1643.70	5662.00	308.46	1318.00	0.00
10	Himachal Pradesh	0.00	183.60	2583.90	69.30	74.23
11	Jammu & Kashmir	5774.00	12933.60	23376.59	0.00	117.47
12	Jharkhand	7186.40	1160.00	0.00	4171.27	0.00
13	Karnataka	8187.00	0.00	0.00	0.00	96.72
14	Kerala	3347.29	9842.50	0.00	16381.56	0.00
15	Madhya Pradesh	0.00	3799.75	11558.00	319.33	0.00
16	Maharashtra	0.00	5327.00	21925.00	0.00	0.00
17	Manipur	0.00	2240.00	4468.79	0.00	0.00
18	Meghalaya	574.54	1884.00	2161.35	143.90	70.30
19	Mizoram	0.00	1431.59	237.00	552.50	0.00
20	Nagaland	0.00	2238.00	285.35	3727.80	0.00
21	Odisha	14028.00	13889.60	16616.31	4135.00	0.00
22	Pudducherry	0.00	0.00	922.20	14.00	47.49
23	Punjab	0.00	1082.00	8073.50	0.00	0.00
24	Rajasthan	5785.00	3282.00	0.00	9714.81	0.00
25	Sikkim	0.00	60.50	1566.90	43.35	0.00
26	Tamilnadu	0.00	5291.00	7698.00	5079.00	0.00
27	Telangana	3875.58	0.00	21597.00	108.00	0.00
28	Tripura	0.00	3785.60	0.00	772.94	58.49
29	Uttar Pradesh	0.00	7115.94	765.00	48834.50	0.00
30	Uttarakhand	0.00	2621.00	8712.40	5668.14	0.00
31	West Bengal	0.00	5869.00	11248.39	125.95	0.00
	<b>Total</b>	<b>77427.07</b>	<b>120481.78</b>	<b>184569.73</b>	<b>104699.24</b>	<b>869.95</b>

Source: RS Division records



**Details of funds utilization under DDU-GKY during the last five years:**

*(Rs. in crore)*

<b>Name of the State/ FY</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Andhra Pradesh	78.60	64.17	90.28	52.96	76.74
Arunachal	0.04	2.21	5.53	1.53	0.32
ASSAM	92.37	54.83	101.87	52.10	65.83
Bihar	130.79	61.40	78.58	64.65	51.49
Chhattisgarh	51.60	75.55	116.59	44.31	0.00
Gujarat	38.70	10.07	12.16	11.52	0.26
Haryana	23.51	39.28	25.19	14.64	13.81
Himachal Pradesh	8.66	11.82	5.37	3.62	17.88
Jammu and Kashmir	27.78	76.41	32.58	44.54	20.69
Jharkhand	6.55	150.11	48.59	42.86	19.27
Karnataka	77.64	28.84	40.60	59.98	0.00
KERALA	67.27	102.31	67.68	76.09	9.15
Madhya Pradesh	85.35	45.03	56.17	46.01	53.17
Maharashtra	94.74	41.35	84.46	15.47	7.72
Manipur	4.22	14.81	6.36	15.43	37.78
Meghalaya	6.98	5.76	10.82	7.86	6.13
Mizoram	3.30	2.55	3.12	5.55	9.47
Nagaland	0.22	4.28	6.14	15.29	3.77
Odisha	165.03	215.20	200.05	117.44	30.31
Punjab	9.73	11.99	26.82	51.73	22.12
Rajasthan	37.00	82.00	11.00	58.81	31.90
Sikkim	0.00	4.00	0.12	7.15	7.06
Tamil Nadu	50.38	70.35	61.00	114.21	12.02
Telangana	57.75	83.64	15.59	78.86	241.08
Tripura	18.73	16.61	12.12	9.11	4.13
Uttar Pradesh	140.90	109.46	51.18	424.30	191.39
Uttarakhand	11.12	1.21	32.35	28.87	8.45
West Bengal	72.14	50.29	65.71	92.54	8.49
Andaman & Nicobar	0.00	0.00	0.00	0.02	2.56
Puducherry	0.00	0.00	0.00	4.66	0.00
<b>Total</b>	<b>1,361.10</b>	<b>1,435.53</b>	<b>1,268.03</b>	<b>1,562.11</b>	<b>952.99</b>

*Source: inputs from various States.*

## 6. Rural Self Employment Training Institutes (RSETIs)

State-wise funds release under RSETI including the State of Punjab during the last five years:

(Rs. in lakhs)

S.N.	State/ UT	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	0.00	0.00	22.21
2	Andhra Pradesh	0.00	447.95	128.18	391.83	0.00
3	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00
4	Assam	96.39	357.76	75.80	64.76	0.00
5	Bihar	318.05	317.41	401.30	102.58	644.10
6	Chhattisgarh	172.29	467.02	0.00	147.22	0.00
7	D&N Haveli	0.00	0.00	0.00	45.24	0.00
8	Gujarat	255.42	498.16	327.85	322.72	0.00
9	Haryana	0.00	288.75	241.97	0.00	0.00
10	Himachal Pradesh	106.82	103.41	0.00	0.00	0.00
11	J&K	0.00	0.00	0.00	402.69	0.00
12	Jharkhand	0.00	316.12	180.33	403.75	430.07
13	Karnataka	508.77	433.66	263.19	723.46	0.00
14	Kerala	0.00	152.57	216.27	162.48	0.00
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	0.00	0.00	1277.06	600.40	3542.63
17	Maharashtra	378.97	313.88	237.85	1074.94	0.00
18	Manipur	0.00	0.00	21.09	8.21	0.00
19	Meghalaya	61.34	26.66	21.35	9.69	0.00
20	Mizoram	15.17	0.00	0.00	19.81	0.00
21	Nagaland	0.00	9.49	8.13	6.70	0.00
22	Odisha	0.00	1081.18	235.65	581.34	588.07
23	Pondicherry	0.00	0.00	19.94	0.00	0.00
24	Punjab	164.59	169.62	64.28	193.10	305.05
25	Rajasthan	279.00	278.44	368.80	436.86	0.00
26	Sikkim	0.00	7.14	0.00	0.00	0.00
27	Tamilnadu	0.00	309.31	552.56	528.35	0.00
28	Telangana	0.00	134.74	134.90	795.20	0.00
29	Tripura	0.00	7.55	22.91	67.31	0.00
30	Uttar Pradesh	0.00	0.00	156.55	836.72	2852.93
31	Uttarakhand	0.00	73.23	0.00	298.34	0.00
32	West Bengal	201.47	114.55	113.20	113.29	0.00
	<b>Total</b>	<b>2558.28</b>	<b>5908.59</b>	<b>5069.16</b>	<b>8336.99</b>	<b>8385.06</b>

Source: RS Division records

\* Note: Under RSETI funds are released on reimbursement basis:

## 7. National Social Assistance Programme (NSAP)

Under National Social Assistance Program (NSAP) scheme, the old aged, widows, and disabled persons belonging to Below Poverty Line (BPL) and fulfilling eligibility criteria prescribed in the NSAP guidelines, are provided financial assistance ranging from Rs.200/- to Rs.500/- p.m. and in the case of death of the breadwinner, a lumpsum assistance of Rs.20,000/- is given to the bereaved family.

It is primarily a social security scheme for the most vulnerable persons of our society living below poverty line, both in rural and urban areas.

### State/UT-wise release of funds and number of beneficiaries covered under National Social Assistance Programme (NSAP) during the last five years

Sl. No.	States/UTs	2017-18		2018-19		2019-20		2020-2021		2021-22	
		Release (Rs.in lakh)	No. of beneficiaries	Release (Rs.in lakh)	No. of beneficiaries	Release (Rs.in lakh)	No. of beneficiaries	Release (Rs.in lakh)	No. of beneficiaries	Release (Rs.in lakh)	No. of beneficiaries
1	Andhra Pradesh	30664.44	997921	30664.44	997921	31777.20	997921	30936.37	997921	23349.6	997921
2	<a href="#">Bihar</a>	106376.58	3770072	114627.51	3797639	122968.09	3867270	124783.96	3867270	127828.22	3959782
3	<a href="#">Chhattisgarh</a>	24252.91	826358	27281.60	849268	28985.59	889272	15790.69	896519	27767.02	906080
4	<a href="#">Goa</a>	0.00	2706	0.00	2706	0.00	2706	0.00	2706	0	11959
5	<a href="#">Gujarat</a>	14661.17	591484	17310.27	699902	21079.68	735025	27356.08	857543	18757.13	865730
6	<a href="#">Haryana</a>	10493.10	266493	10113.79	253043	12273.36	331423	4617.14	331423	0	329496
7	Himachal Pradesh	6433.40	109328	4464.00	109328	4570.82	115191	4737.73	115191	1230.18	115338
8	J & K	4666.53	155107	4764.23	156103	2381.57	153944	2457.78	139932	3809.72	150152
9	<a href="#">Jharkhand</a>	35305.31	1286915	35352.58	1277915	27161.20	1357937	28902.03	1359831	47174.11	1357739
10	<a href="#">Karnataka</a>	51897.94	1419552	52168.88	1429954	52046.56	1416722	52523.44	1416757	49417.07	1413400
11	<a href="#">Kerala</a>	21751.21	729591	34197.86	729591	11283.03	729591	28859.28	729591	0	729591
12	Madhya Pradesh	75424.06	2236789	75963.70	2236789	57554.51	2236789	70662.25	2236789	60060.69	2236789
13	<a href="#">Maharashtra</a>	41998.92	1274219	36611.92	1311680	33529.98	1311372	34099.89	1338693	29587.97	1359210
14	<a href="#">Odisha</a>	68156.30	2107561	65841.97	2098616	66122.22	2116519	62169.75	2120601	65363.21	2101948
15	<a href="#">Punjab</a>	0.00	138833	3236.86	139865	3286.43	143077	4738.27	126569	1113.73	137904
16	<a href="#">Rajasthan</a>	41765.77	1016163	30524.70	1028282	31141.14	1047628	32929.06	1069320	9377.69	1168697
17	<a href="#">Tamilnadu</a>	63219.31	1933636	63610.69	1899523	57808.97	1899533	32721.28	1899533	84192.43	1934987
18	Telangana	21915.14	713193	20309.59	713193	10548.29	712596	32368.04	713193	10751.78	713193
19	Uttar Pradesh	151906.43	5344371	105473.96	5344371	154363.31	5330465	154573.51	5483086	161741.71	5485153
20	<a href="#">Uttarakhand</a>	6594.16	273760	8546.54	170764	5055.82	219917	11353.99	219917	5108.75	239758
21	West Bengal	57939.11	2217385	59551.87	2217178	85595.60	2219580	65171.15	2220205	46119.35	2202448

NE States											
22	Arunachal Pradesh	0.00	36325	1238.08	8480	0.00	8025	0.00	36325	0	8480
23	<a href="#">Assam</a>	14273.72	898138	23730.73	877040	29088.34	874816	30341.53	875563	29622.26	858254
24	<a href="#">Manipur</a>	2575.14	69084	987.89	65703	1914.50	65961	3163.38	66545	523.9	66577
29	<a href="#">Meghalaya</a>	1669.50	91808	1781.64	56335	1386.62	58488	2069.72	66329	1113.9	69034
26	<a href="#">Mizoram</a>	1010.11	28773	909.22	28773	1053.19	28735	1062.20	28503	534.94	28645
27	Nagaland	1107.60	52345	2505.43	52345	2092.69	52345	2131.22	52345	1594.05	52345
28	<a href="#">Sikkim</a>	788.66	19984	261.25	18019	581.25	19467	931.77	19467	0	19479
29	<a href="#">Tripura</a>	4717.26	168305	2424.55	168305	6778.33	145197	1388.42	135416	2819.44	124509
Union Territories											
30	A&N Islands	0.00	1222	0.00	1231	0.00	6574	119.90	1240	0.00	1241
31	Chandigarh	0.00	3940	0.00	3940	0.00	3935	0.00	3935	0.00	3935
32	D&N Haveli and D&D	0.00	11521	0.00	11521	0.00	11521	0.00	11441	0.00	11487
33	NCT Delhi	5458.50	172395	5458.50	172395	5271.28	166746	2939.36	166746	5664.2	168831
34	Ladakh							114.36	7406	0.00	6959
35	Lakshadweep	0.00	396	0.00	393	0.00	393	0.00	375	0.00	375
36	<a href="#">Puducherry</a>	893.73	29361	917.03	30620	1273.35	30620	1146.84	28639	599.42	29910
	Others	1639.75		1014.98		266.84		1500.00		0.07	
	<b>GRAND TOTAL</b>	<b>869555.75</b>	<b>28995034</b>	<b>841846.26</b>	<b>28958731</b>	<b>869239.76</b>	<b>29307301</b>	<b>868660.38</b>	<b>29642865</b>	<b>815222.54</b>	<b>29867336</b>

## 8. Shyama Prasad Mukherji Rurban Mission (SPMRM)

a) Funds released in past five years under SPMRM (Rs. In Cr) State-wise including Punjab.

S.N.	State	2017-18	2018-2019	2019-20	2020-21	2021-22
1	A&N Islands	0.35	9.00	0.00	0.00	0.00000
2	Andhra Pradesh	33.10	8.10	0.00	24.30	0.00
3	Arunachal Pradesh	0.00	8.35	4.05	2.70	0.00
4	Assam	32.40	1.40	20.25	0.00	0.00
5	Bihar	0.00	17.60	21.60	0.00	0.00
6	Chhattisgarh	54.10	0.00	27.00	36.00	3.27000
7	Dadra & Nagar and Daman & Diu	9.35	6.24	3.108	0.00	0.00
8	Goa	0.00	0.35	0.00	0.00	0.00
9	Gujarat	17.99	28.84	0.00	25.70	0.00
10	Haryana	0.00	22.30	0.00	17.87	0.00
11	Himachal Pradesh	13.20	0.00	0.00	4.722	0.00
12	J & K	4.05	0.00	8.10	0.00	0.00
13	Jharkhand	21.35	24.30	0.00	0.00	0.00
14	Karnataka	0.00	15.68	2.2734	0.00	13.69000
15	Kerala	46.20	16.20	27.00	0.00	19.79000
16	Ladakh	0.00	0.00	0.00	4.5	0.00
17	Lakshadweep	0.35	0.00	9.00	0.00	0.00
18	Madhya Pradesh	2.10	40.50	0.00	33.75	0.00
19	Maharashtra	21.60	8.20	16.20	6.70	0.00
20	Manipur	8.45	8.45	12.15	5.40	0.00
21	Meghalaya	12.15	0.35	8.10	4.725	6.80000
22	Mizoram	4.30	12.15	0.00	17.54	3.58175
23	Nagaland	4.40	0.00	4.05		
24	Odisha	20.30	13.50	5.40	10.80	0.42000
25	Pondicherry	9.00	9.35	0.00	0.00	0.00
26	<b>Punjab</b>	<b>27.35</b>	<b>5.40</b>	<b>16.20</b>	<b>11.70</b>	<b>30.78000</b>
27	Rajasthan	24.10	39.20	0.00	21.60	10.18000
28	Sikkim	0.35	12.15	4.05	5.40	0.00
29	Tamil Nadu	44.25	16.20	16.20	28.80	36.19000
30	Telangana	35.55	40.50	0.35	40.50	0.00
31	Tripura	12.15	16.90	12.15	8.10	0.00
32	Uttar Pradesh	86.7672	43.0400	72.7992	39.4548	0.00
33	Uttarakhand	4.75	8.10	12.15	19.575	24.30000
34	West Bengal	0.40	0.00	0.00	0.00	0.00

**Expenditure Status: Cluster wise Financial Progress as on 31/03/2023 (in Rs. crore)**

<b>Sr. No.</b>	<b>State/UTs</b>	<b>Total CGF Investment</b>	<b>Total CGF Expenditure</b>	<b>Total Convergence Investment</b>	<b>Total Convergence Expenditure</b>
1	Andaman And Nicobar Islands	27.85	10.16	15.3	4.76
2	Andhra Pradesh	307.84	174.89	330.48	116.17
3	Arunachal Pradesh	15.82	9.21	0	0
4	Assam	135.45	77.83	4.99	1.81
5	Bihar	73.14	45.21	126.79	76.49
6	Chhattisgarh	333.24	285.24	158.08	134.54
7	Dadra And Nagar Haveli And Daman And Diu	15.88	4.46	59.98	28.43
8	Gujarat	240.71	140.06	97.57	78.38
9	Haryana	239.25	154.75	357.21	216.5
10	Himachal Pradesh	65.63	43.29	21.71	7.91
11	Jammu And Kashmir	16.8	11.49	0.7	0
12	Jharkhand	207.75	119.6	395.26	354.37
13	Karnataka	139.08	101.64	75.72	44.28
14	Kerala	237.13	195.85	274.24	116.16
15	Ladakh	5.84	1.04	0	0
16	Lakshadweep	2.72	0.9	3.39	0
17	Madhya Pradesh	153.11	91.66	707.08	511.93
18	Maharashtra	239.06	175.69	268.7	196.83
19	Manipur	39.15	10	64.82	64.82
20	Meghalaya	44.31	30.11	4.37	3.45
21	Mizoram	57.37	50.39	9.6	6.3
22	Odisha	135.6	101.23	250.07	243.94
23	Puducherry	45.41	19.71	7.21	10.05
24	Punjab	227.34	185.48	380.24	338.04
25	Rajasthan	244.36	183.13	98.32	34.26
26	Sikkim	43.45	30.22	38.71	12.07
27	Tamil Nadu	310.49	267.22	163.56	155.59
28	Telangana	386.07	255.67	228.24	215.43
29	Tripura	163.73	109.88	187.62	150.82
30	Uttar Pradesh	553.79	418.82	467.67	360.19
31	Uttarakhand	107.9	87.56	81.64	41.82
	<b>Grand Total</b>	<b>4815.27</b>	<b>3392.39</b>	<b>4879.27</b>	<b>3525.34</b>

**9. Watershed Development Component (WDC) of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**

**State/ UT-wise details of funds released as Central assistance during last five years  
Under WDC-PMKSY**

**(Amount in Rs. crore)**

Sl. No	State / UT	Central assistance released				
		WDC-PMKSY 1.0				WDC-PMKSY 2.0
		2017-18	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	123.35	139.15	144.39	43.89	45.737
2	Arunachal Pradesh	9.62	19.17	55.71	5.80	22.982
3	Assam	65.09	66.55	49.03	169.26	16.481
4	Bihar	19.21	46.77	88.367	0.00	112.943
5	Chhattisgarh	33.45	57.03	47.07	0.00	23.012
6	Goa	There is no sanctioned project in Goa				2.098
7	Gujarat	87.51	151.84	77.93	0.00	25.793
8	Haryana	10.94	10.00	7.13	13.68	3.022
9	Himachal Pradesh	26.83	24.04	66.87	0.00	8.505
10	Jharkhand	0.00	28.83	36.77	41.92	27.277
11	Karnataka	175.69	101.07	21.76	6.16	119.835
12	Kerala	17.83	13.06	48.77	0.00	13.247
13	Madhya Pradesh	134.84	162.41	221.27	84.90	75.030
14	Maharashtra	279.21	163.33	103.00	0.00	50.084
15	Manipur	13.84	14.14	1.46	0.00	9.244
16	Meghalaya	8.95	6.69	1.19	0.00	60.800
17	Mizoram	22.35	23.14	22.27	0.00	7.025
18	Nagaland	32.08	38.51	137.55	3.53	13.625
19	Odisha	94.48	102.17	83.11	1.75	123.181
20	<b>Punjab</b>	<b>7.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.031</b>
21	Rajasthan	243.59	299.00	119.43	449.89	282.564
22	Sikkim	1.40	0.00	2.12	0.00	3.150
23	Tamil Nadu	82.75	90.59	0.00	0.00	10.752
24	Telangana	51.14	81.93	33.50	60.34	27.602
25	Tripura	16.66	15.89	10.75	11.74	20.300
26	Uttarakhand	9.97	6.98	0.00	0.00	21.777
27	Uttar Pradesh	63.93	0.0	0.00	0.00	11.061
28	West Bengal	15.48	46.39	92.87	0.00	13.148
29	^UT of Jammu & Kashmir	43.66	71.87	0.00	91.21	11.87
30	UT of Ladakh	0.00	0.00	0.00	6.15	0.00
	<b>Total</b>	<b>1691.81</b>	<b>1780.55</b>	<b>1472.32</b>	<b>990.22</b>	<b>1165.176</b>

Note: There is no sanctioned project in Goa.

@ WDC 1.0 Scheme got over on 31<sup>st</sup> March 2021. However, project period was extended for completion of balance ongoing projects by utilizing unspent balance with States.

^ Figures relating to UT of Jammu & Kashmir at Sl. No.28 are composite figures for the UTs of Jammu & Kashmir and Ladakh upto 2019-20.

**Details of funds utilized under WDC-PMKSY 1.0 & 2.0**

(Rs. in crore)

Sr No	State /UT	2017-18	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	210.46	248.11	128.50	105.69	46.44
2	Arunachal Pradesh	22.15	10.61	21.45	67.73	25.49
3	Assam	55.19	65.56	90.43	112.56	88.5
4	Bihar	37.57	18.45	33.84	119.01	33.92
5	Chhattisgarh	61.01	63.45	55.74	71.53	59.9
6	Goa	Projects not sanctioned in Goa under WDC 1.0				
7	Gujarat	228.93	115.01	153.00	110.00	15.13
8	Haryana	19.94	19.46	23.20	19.23	19.18
9	Himachal Pradesh	33.71	30.16	15.41	29.71	44.61
10	Jharkhand	12.49	23.92	28.45	43.21	22.55
11	Karnataka	258.13	306.90	121.13	29.78	10.49
12	Kerala	19.18	14.49	19.30	28.31	47.97
13	Madhya Pradesh	248.71	212.80	178.36	308.07	111.88
14	Maharashtra	201.16	137.20	135.39	87.85	80.81
15	Manipur	16.74	16.53	14.66	6.06	2.07
16	Meghalaya	7.50	9.52	10.31	3.15	0
17	Mizoram	11.87	28.08	35.64	1.68	0.3
18	Nagaland	61.18	42.69	118.98	39.57	0.00
19	Odisha	183.71	115.58	100.22	157.55	5.82
20	Punjab	4.36	3.25	2.54	11.32	2.28
21	Rajasthan	288.03	487.26	426.60	626.05	100.21
22	Sikkim	8.08	0.74	0.38	1.59	0.56
23	Tamil Nadu	162.50	99.68	87.44	20.48	4.80
24	Telangana	88.58	115.29	85.16	42.30	115.53
25	Tripura	22.03	16.65	17.12	22.580	19.00
26	Uttar Pradesh	98.72	106.63	30.98	0.57	2.07
27	Uttarakhand	9.60	10.87	6.43	5.02	0.82
28	West Bengal	23.80	69.39	59.88	109.36	31.31
Union Territory						
29	Jammu & Kashmir	38.72	42.15	22.08	35.79	90.55
30	Ladakh				1.85	0.22
	<b>Total</b>	<b>2434.05</b>	<b>2430.43</b>	<b>2022.62</b>	<b>2217.60</b>	<b>982.406</b>

*Expenditure includes Central share + State share + Misc. receipts/interest accrued etc. and Expenditure reported for a particular year includes expenditure made from funds released in previous years. The expenditure figures may differ after the audit.*

Expenditure reported upto 2019-20 refers to erstwhile J & K State and for 2020-21 onwards refers to UT of J & K only.

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