GOVERNMENT OF INDIA MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

RAJYA SABHA UNSTARRED QUESTION NO 3674

TO BE ANSWERED ON 03.04.2023

CENTRAL PROJECTS FACING DELAYS

3674. DR. AMEE YAJNIK:

SMT. RANJEET RANJAN:

SHRI SYED NASIR HUSSAIN:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) the details of central projects costing ₹150 crore and above which were facing delays and cost overruns;
- (b) whether it is a fact that according to data compiled by the Ministry of Statistics and Programme Implementation, nearly 51 per cent of monitored projects costing ₹150 crore and above were running with a time lag as of November 2022, if so, the details thereof and the reasons therefor; and
- (c) whether it is also a fact that as of November 2022, 756 of total 1474 projects were facing delays which means that only 720 projects are on time, if so, the details thereof and the reasons therefor?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS [RAO INDERJIT SINGH]

- (a) As on 01.03.2023, out of 1418 Central Sector Infrastructure projects costing Rs.150 crore & above as reported by different Ministries/implementing agencies on the Online Computerized Monitoring System (OCMS) portal of the Ministry, 823 projects are delayed and 346 projects have reported cost overrun. The details and present status of currently ongoing infrastructure projects are available on the website www.cspm.gov.in/publications.
- (b)&(c) Yes Sir, as of November, 2022 and as reported by different ministries/implementing agencies on OCMS portal, 756 of total 1476 projects (51%) were running with a time lag. Out of remaining 720 projects, 9 projects were ahead of schedule, 255 projects were on schedule, 132 projects were without original date of commissioning and 324 projects either did not have date of commissioning or it had lapsed, and hence for these delay could not be ascertained. The sector wise

details of delayed projects are available at Annexure-I. The reasons for delay vary from project to project depending on various technical and administrative factors. However, delay in land acquisition, forest/environment clearances, lack of infrastructure support & linkages, delay in tie-up of project financing, delay in finalization of detailed engineering, change in scope, delay in tendering, law & order problems, geological surprises, per-commissioning teething troubles and contractual issues, inadequate manpower, lock-down due to COVID-19 pandemic accounted for major reasons as reported by the project implementing agencies.

Annexure-I

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF THE RAJYA SABHA UNSTARRED QUESTION NO. 3674 TO BE ANSWERED ON 03/04/2023

Sector wise details of total and delayed projects									
		Total				Projects with time overruns\$			
SI. No	Sector	No. of Projects	Original Cost (In crores)	Anticipated Cost (In crores)	Cost overrun (%)@	No.	Original Cost (In crores)	Anticipated Cost (In crores)	Range of T.O.R (in months)
1	ATOMIC ENERGY	5	1,16,741.00	1,33,269.00	14.16	4	67,120.00	83,648.00	36 - 168
2	CIVIL AVIATION	26	16,682.02	19,238.66	15.33	24	15,546.57	18,103.21	1 - 55
3	COAL	120	1,68,103.72	1,73,539.43	3.23	36	37,919.64	40,185.83	12 - 147
4	FINANCE	3	786.27	831.04	5.69	0	0.00	0.00	-
5	FERTILISERS	1	187.27	187.27	0.00	0	0.00	0.00	-
6	MINES	7	7,333.99	8,585.77	17.07	7	7,333.99	8,585.77	3 - 54
7	STEEL	9	23,919.19	30,334.19	26.82	4	19,728.88	26,143.88	13 - 94
8	PETROLEUM	154	3,81,885.12	4,01,966.41	5.26	87	1,73,148.43	1,87,638.48	2 - 146
9	POWER	79	1,84,185.17	2,38,231.66	29.34	55	1,43,411.01	1,96,334.73	2 - 171
10	HEALTH AND FAMILY WELFARE	28	13,696.26	14,200.97	3.69	4	3,313.99	3,434.03	1 - 55
11	RAILWAYS	173	3,72,761.45	6,24,583.37	67.56	111	1,70,944.87	3,11,559.03	3 - 276
12	ROAD TRANSPORT AND HIGHWAYS	769	4,33,744.86	4,60,524.16	6.17	358	1,79,882.79	1,94,998.89	1 - 125
13	SHIPPING AND PORTS	1	5,369.18	4,633.81	-13.70	0	0.00	0.00	-
14	TELECOMMUNICATIONS	3	14,043.62	14,043.62	0.00	3	14,043.62	14,043.62	24 - 98
15	URBAN DEVELOPMENT	25	2,83,743.73	3,04,138.53	7.19	14	1,58,575.15	1,71,477.90	3 - 51
16	WATER RESOURCES	41	23,466.28	69,354.43	195.55	28	19,249.23	64,801.67	6 - 48
17	SOCIAL JUSTICE	1	170.99	170.99	0.00	0	0.00	0.00	-
18	DEFENCE PRODUCTION	1	246.31	200.00	-18.80	1	246.31	200.00	34 - 34
19	COMMERCE	1	302.64	302.64	0.00	0	0.00	0.00	-
20	DEPARTMENT OF HIGHER EDUCATION	20	9,449.72	9,347.30	-1.08	14	7,088.39	6,985.97	8 - 99
21	HOME AFFAIRS	5	2,025.73	2,717.45	34.15	5	2,025.73	2,717.45	5 - 66
22	DPIIT	2	24,857.00	25,262.00	1.63	1	4,773.00	5,178.00	37 - 37
23	DONER	1	151.33	151.33	0.00	0	0.00	0.00	-
24	RENEWABLE ENERGY	1	271.90	365.00	34.24	0	0.00	0.00	-
	Total	1476	20,84,124.75	25,36,179.03	21.69	756	10,24,351.6	13,36,036.46	

^{\$-} Time overrun = Anticipated Date of Commissioning minus Original Date of Commissioning

^{@-}Cost overrun (%)=Anticipated cost minus Original cost*100/Original Cost