

GOVERNMENT OF INDIA
MINISTRY OF PLANNING

RAJYA SABHA
UNSTARRED QUESTION NO. 3669
TO BE ANSWERED ON 03.04.2023

CENTRALLY SPONSORED SCHEMES

3669 # DR. KIRODI LAL MEENA:

Will the Minister of PLANNING be pleased to state:

- (a) the details of Centrally Sponsored Schemes and Central Sector Schemes being implemented by Government in Rajasthan during the last five years and the current year;
- (b) the details of the amount allocated, sanctioned, released and spent for the above schemes during the last five years and the current year;
- (c) the details of actual targets fixed and achieved during the implementation of the said schemes, year-wise, scheme-wise and district-wise; and
- (d) whether Government has found any shortfalls in implementing these schemes and if so, in what manner Government has overcome those shortcomings?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS
AND PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT
CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE
MINISTRY OF CORPORATE AFFAIRS

(RAO INDERJIT SINGH)

(a) and (b): The details of Centrally Sponsored Schemes and Central Sector Schemes are provided at **Annexure -I and Annexure-II** respectively.

(c) and (d): The respective Ministries/Departments are responsible for setting up the physical targets, releasing funds, monitoring of the respective schemes and taking measures to overcome shortfalls, if any.

**ANNEXURE REFERRED TO IN REPLY TO PART (a) & (b) OF RAJYA SABHA
UNSTARRED QUESTION NO. 3669 FOR 03.04.2023 BY DR. KIRODI LAL MEENA:
REGARDING CENTRALLY SPONSORED SCHEMES**

**Centrally Sponsored Schemes Implemented in Rajasthan- Fund Released, Scheme wise & Yearwise
(in Rupees Crores)**

S. No.	Scheme	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Up to 23.3.23)
1	Agriculture Marketing-[9006]	6.34	36.56	69.16	24.23	2.71	5.50
2	Agriculture Census & Statistics (9005)	-	-	-	-	-	13.50
3	Agriculture Extension	-	-	-	-	-	11.75
4	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes-[9501]	0.40	-	-	-	-	-
5	Anganwadi Services (Erstwhile Core ICDS)-[9281]	675.43	666.19	584.54	631.26	-	-
6	Atal Bhujal Yojna-[3282]	-	-	-	22.05	-	-
7	Atal Vayo Abhyuday Yojana (AVYAY)	-	-	-	-	2.96	0.91
8	Ayushman Bharat – Pradhan Mantri	-	-	-	-	-	368.84
9	APPERENTICESH IP AND TRAINING-[3221]	5.64	2.36	-	-	-	-
10	Beti Bachao Beti Padhao-[9346]	2.46	5.53	1.81	3.78	-	-
11	Border Area Development Program-[9161]	116.00	81.20	38.53	-	19.39	-
12	BOYS AND GIRLS HOSTEL OBC-[9495]	2.60	-	-	2.34	-	-
13	BOYS AND GIRLS HOSTELS-	1.26	-	-	-	-	-

	[2060]			-			
14	CAPACITY BUILDING FOR URBAN AND LOCAL BODIES(C-BULB)-[3185]	0.09	-	-	-	-	-
15	Child Protection Scheme-[9227]	47.52	35.85	31.96	32.22	-	-
16	CONSERVATION OF AQUATIC ECO SYSTEMS-[3095]	1.54	0.09	-	-	0.02	-
17	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)-[9217]	43.36	50.46	-	-	-	-
18	Development Of Particularly Vulnerable Tribal Groups-[2068]	10.38	10.08	9.68	9.68	7.06	1.04
19	Development of Skills (3212)	-	1.74	17.36	15.53	4.06	4.11
20	Development Programme (3935)	-	-	-	-	21.34	-
	Digitalization Of Primary Agriculture Cooperative Societies-[4008]	-	-	-	-	-	9.10
21	Education Scheme for Madrasas and Minorities-[9169]	-	-	-	0.05	26.79	-
22	Edible Oil – Oil Seed (Krishionnati Yojana)	-	-	-	-	-	25.37
23	Forest Fire Prevention and Management Scheme-[0257]	1.05	0.99	-	-	1.27	0.33
24	Food & Nutrition Security	-	-	-	-	-	53.00

25	Gender Budgeting-[1192]	0.13	0.18	0.1	0.02	-	-
26	Green India Mission-National Afforestation Programme-[9153]	1.40	1.95	-	0.97	-	-
27	Har Khet Ko Pani-[2052]	14.30	-	11.96	-	-	9.30
28	Human Resources for Health and Medical Education-[9157]	546.94	249.57	857.72	668.92	755.00	32.83
29	Incentivization of Panchayat-[1813]	1.46	1.58	0.01	1.9	1.72	1.88
30	India Covid-19 Emergency Response	-	-	-	-	473.37	-
31	Indira Gandhi National Disability Pension Scheme(IGNDPS)-[3169]	9.37	10.15	2.33.	13.75	2.08	12.67
32	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	352.19	242.66	249.76	331.45	65.86	358.24
33	Indira Gandhi National Widow Pension Scheme(IGNWPS)-[3167]	48.72	52.44	59.33	82.87	25.84	134.07
34	Infrastructure Development-[9191]	-	-	103.79	18.8	-	-
35	Infrastructure Maintenance (4064)	-	-	-	-	-	818.90
36	Information Technology (Agriculture Coop. and Farmers' Welfare)-[9423]	0.91	0.73	-	-	-	-
37	Infrastructure Facilities for Judiciary-[9174]	17.34	17.41	64.21	29.9	41.50	71.66
38	Integrated Development and	0.83	0.7	2.66	0.09	-	-

	Management of Fisheries-[3037]						
39	Integrated Development Nof Wildlife Habitats-[9186]	6.22	5.85	8.52	2.64	10.21	0.87
40	Integrated Scheme on Agriculture Census and Statistics-[9005]	10.37	14.24	11.92	14.85	10.81	-
41	Integrated Development of Horticulture	-	-	-	-	-	20.46
42	Integrated Watershed Development Program-[9183]	244.09	-	-	-	-	-
43	Irrigation Census-[2027]	1.18	4.35	0.3	0.49	6.08	0.13
44	Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission-[9150]	-	-	-	630.51	2346.58	2752.00
45	Livestock Census and Integrated Sample Survey-[9978]	1.25	3.42	11.71	1.9	-	-
46	Livestock Health and Disease Control-[9979]	13.42	26.4	11.91	10.55	-	-
47	Mahatma Gandhi National Rural Gurantee Program - STATE COMPONENT-[9178]	1,538.63	-	-	-	-	-
48	Mahatma Gandhi National Rural Gurantee Program-[9219]	3,189.65	5492.31	7550.24	9129.03	9928.27	8735.14
49	Mahila Shakti Kendra-[9226]	-	-	0.16	0.09	-	-
50	Mission For Development Of	205.00	-	98.00	147.00	637.00	147.00

	100 Smart Cities-[9478]						
51	Mission Mode Project On E-Panchayats-[1812]	0.02	-	-	-		-
52	Mission Vatsalya (Child)	-	-	-	-	15.43	42.83
53	Modernisation Of Police Forces-[3194]	99.39	88.69	28.98	13.53	13.53	-
54	National Action Plan For Drug Demand Reduction (SJE)-[3817]	-	-	-	6.37	3.76	3.82
55	National Action Plan for Senior Citizens-[3741]	-	-	1.5	2.57	-	-
56	National AYUSH Misson (NAM)-[9158]	68.93	30.22	19.88	22.76	31.89	-
57	National Career Service-[9499]	0.46	-	3.3	-	-	-
58	National Apprenticeship Promotion Scheme (PMKVY)-[4086]	-	-	-	-	-	1.86
59	National Creche Scheme-[1177]	1.29	-	-	-	-	-
60	National Family Benefit Scheme-[3166]	7.37	-	-	-	-	-
61	National Food Security Mission-[9140]	85.45	116.43	165.63	232.92	102.00	-
62	National Livestock Mission-[9008]	17.38	2.00	5.66	-	1.08	69.56
63	National Mission for Empowerment of Women-[9226]	0.75	2.78	0.25	-	-	-
64	National Mission for Safety of Women (Nirbhaya Fund)-[3690]	-	-	5.85	14.40	19.75	11.90
65	National Mission on Horticulture-[9120]	59.37	52.22	25.00	30.00	13.00	-

66	National Mission on Oil Seed and Oil Palm-[9143]	21.06	28.00	-	-	-	-
67	National Nutrition Mission (including ISSNIP)-[1202]	63.84	100.09	90.91	9.92	-	-
68	National Programme for Dairy Development-[9148]	19.00	42.9	24.4	17.5	12.50	9.58
69	National Policy For Prevention Of Alcoholism And Substance (DRUGS) ABUSE-[9074]	-	2.25	1.66	-	-	-
70	National Programme of Mid-Day Meal in Schools-[9165]	411.07	420.43	472.53	711.00	531.60	-
71	National Project on Soil Health and Fertility-[9503]	-	25.74	5.3	13.28	-	-
72	National Project On Agro- Forestry-[2010]	6.00	-	-	-	-	-
73	National Rural Drinking Water Mission-[9150]	714.24	655.41	1301.71	-	-	-
74	National Rural Health Mission-[9156]	1,381.87	1470.7	1634.94	1990.41	2180.18	-
75	National Rural Livelihood Mission -Center Component-[9222]	14.25	-	-	-	-	-
76	National Rural Livelihood Mission-[9181]	183.86	141.91	123.53	267.99	271.79	290.61
77	National Urban Health Mission-[0416]	-	30.24	31.49	36.29	21.46	-
78	National Urban	28.51	31.1	38.11	39.31	40.53	-

	Livelihood Mission -State Component- [2000]						
79	NEW INDIA LITERACY PROGRAMME (NILP)-[4122]	-	-	-	-	-	5.05
80	One Stop Center- [9446]	0.29	3.09	6.77	5.67	-	-
81	Other Items Of State/UT Component-PMAY Urban-[1989]	41.17	0.52	15.47	0.17	271.38	0.17
82	Other Schemes Funded From Nirbhaya Fund- [2661]	2.53	1.94	-	-	-	-
83	Paramparagat Krishi Vikas Yojana-[9422]	8.51	50.49	-	0.46	40.53	-
84	PM Formalization Of Micro Food Processing Enterprises Pm- Fme-[3887]	-	-	-	11.25	12.46	-
85	PMKSY- Accelerated Irrigation	-	-	-	-	41.43	-
86	PMKSY-Command Area	-	-	-	-	13.65	20.78
87	Post Matric Scholarship-Tribal- [3373]	199.13	135.99	259.51	255.57	137.45	188.10
88	Post-Martric Scholarship OBC- [9494]	56.63	57.82	68.13	19.00	102.26	-
89	Post-Matric Scholarship-[2063]	329.32	77.68	314.54	284.01	2.70	-
90	Pradhan Mantri Anusuchit Jaati	-	-	-	-	80.38	-
91	Pradhan Mantri Ayusham	-	-	-	-	81.37	-
92	Pradhan Mantri Awas Yojna	1,895.66	1572.60	1310.40	392.9	1405.46	1643.51

	(PMAY)- RURAL- [9180]						
93	Pradhan Mantri Gram Sadak Yojna -Center Component-[9220]	0.00	-	-	-	-	-
94	Pradhan Mantri Gram Sadak Yojna- [9179]	1,120.26	150.05	184.74	237.15	917.51	199.90
95	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)-[3991]	-	-	-	-	-	78.19
96	Pradhan Mantri Jan Vikas Karyakaram- [3674]	-	-	37.49	41.80	24.61	0.00
97	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop-[9347]	107.50	168.48	75.00	200.00	100.00	-
98	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	-	299	119.43	449.90	282.56	0.00
99	Pradhan Mantri Matru Vandana Yojna-[3534]	114.87	96.05	96.52	100.02	-	-
100	Pradhan Mantri Matsya Sampada Yojana (PMMSY)- [3890]	-	-	-	2.02	1.76	-
101	Pradhan Mantri Poshan Shakti	-	-	-	-	-	393.94
102	Pre Matric Scholarship-Tribal- [9272]	32.85	17.16	53.47	31.27	63.34	-
103	Pre-Matric Scholarship For SC Students-[9492]	-	30.76	33.23	38.57	36.73	-
104	Pre-Matric Scholarship OBC-	12.47	9.3	11.15	15.55	29.73	9.97

	[9493]						
105	Project Elephant-[0260]	0.14	0.13	0.35	-	0.15	0.06
106	Project Tiger-[9155]	7.73	7.92	12.03	10.09	8.41	1.82
107	Promotion Of Apprenticeship-[3639]	-	-	0.27	0.99	3.02	-
108	Rainfed Area Development and Climate Change-[2009]	-	-	2.64	3.00	1.25	-
109	Rashtriya Gokul Mission-[3033]	16.55	3.96	13.86	4.05	7.13	2.50
110	Rashtriya Gram Swaraj Abhiyan(RGSA)-[3617]	-	25.57	-	12.98	17.27	-
111	Rashtriya Krishi Vikas Yojna-[9145]	235.00	200.22	86.35	162.04	93.65	261.40
112	Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin under NFSA-[4048]						157.92
113	Rashtriya Pashudhan Vikas	-	-	-	-	18.99	-
114	Rashtriya Madhyamik Shiksha Abhiyan-[9166]	424.02	305.93	-	-	-	-
115	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)-[9170]	53.70	60.3	55.07	12.29	-	-
116	Saksham Anganwadiand	-	-	-		682.65	803.79
117	Samagra Shiksha-[3667]	-	-	2911.32	2259.44	2405.82	1800.11

118	Samarthya (BBBP Creche PMMVY)	-	-	-	-	113.86	-
119	SAMARTHYA (Shakti Sadan-Swadhar)	-	-	-	-	-	84.54
120	Sambal (One step centre Mahila Police)	-	-	-	-	9.98	-
121	Sambal (Beti Bachao Beti Padhao)	-	-	-	-	-	5.82
122	Sarva Shiksha Abhiyan-[9164]	1,989.73	2292.31	-	-	-	-
123	SBM-Rural-[9151]	981.51	373.5	390.00	229.26	275.93	288.78
124	Scheme Of Polytechnics-[3574]	-	12.00	-	-	-	-
125	Scheme for Adolescent Girls-[9200]	0.39	-	-	0.59	-	-
126	Seekho Aur Kamao - Skill Development Initiatives-[9257]	2.51	-	-	-	-	-
127	Shyama Prasad Mukherjee Rurban Mission-[2049]	24.10	39.2	-	21.60	10.18	-
128	Skill Strengthening For Industrial Value Enhancements-[3822]	-	-	-	14.17	-	-
129	Special Central Assistance To Tribal Sub-Schemes-[3380]	100.52	103.28	114.16	86.63	72.25	152.70
130	Special Central Assistance-[0958]	56.83	64.98	-	-	-	-
131	Strengthening Of Infrastructure For Institutional Training-[3640]	-	-	2.51	-	-	-
132	Strengthening Of Machinery For Enforcement Of Protection Of Civil Rights Act 1995	30.71	18.2	20.48	47.70	71.63	65.87

	And Prevention Of Atrocities Act 1989 (Dama)-[9488]						
133	Strengthening Teaching Learning And Results For States (Stars)-[3927]	-	-	-	28.74	64.29	39.87
134	Strengthening Of State Drug Regulatory Systems-[3663]	-	-	22.35	-	-	-
135	Sub - Mission On Agriculture Extension-[9144]	33.06	23.23	19.35	27.15	32.00	-
136	Sub- Mission On Agriculture Mechanisation-[9505]	23.06	10.00	-	20.7	12.80	-
137	Sub- Mission On Seed And Planting Material-[3031]	16.17	1.14	7.31	5.81	1.50	6.28
138	Support To Training And Employment Programme (STEP)-[1186]	-	0.05	-	-	-	-
139	Support To Tribal Research Institutes-[3548]	-	2.14	-	0.09	-	-
140	Swachh Bharat Mission (SBM) - Urban-[9757]	184.83	17.1	-	-	47.84	76.19
141	Swadhar Greh-[9445]	1.03	0.19	0.90	-	-	-
142	Tribal Festival, Research, Information And Mass Education-[9251]	-	-	0.20	0.14	0.26	-
143	Support To Tribal Research	-	-	-	-	2.15	
144	Teachers Training And Adult Education-[1903]	48.63	28.97	-	5.78	-	-
145	Tertiary Care Programs-[2035]	26.89	-	-	-	16.98	16.88
146	Ujjawala-[1190]	1.46	0.03	0.11	-	-	-
147	Upgradation Of Merit Of Sc Students-[9298]	0.07	-	-	-	-	-

148	Urban Rejuvenation Mission-500 Cities-[9556]	264.54	479.12	160.43	603.27	24.20	105.82
149	Womens Helpline-[1786]	-	-	0.47	0.67	-	-
	Total	18746.01	16996.49	20184.74	20877.60	25286.38	20428.72

(Source: PFMS)

**ANNEXURE REFERRED TO IN REPLY TO PART (a) & (b) OF RAJYA SABHA
UNSTARRED QUESTION NO. 3669 FOR 03.04.2023 BY DR. KIRODI LAL MEENA:
REGARDING CENTRALLY SPONSORED SCHEMES**

**Central Sector Schemes Implemented in Rajasthan- Fund Released, Scheme wise & Year
wise (in Rupees Crores)**

S.No	Scheme	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Up to 23.3.2023)
1	Action Research (0769)	-	0.15	-	0.12	0.15	-
2	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes-[3547]	-	2.94	1.72	1.90	-	0.00
3	Aid to Voluntary Organizations working for the welfare of Scheduled Tribes-[4014]	-	-	-	-	-	0.13
4	Agriculture Infrastructure Fund-[3894]	-	-	-	1.00	0.16	0.48
5	Administrative Reforms and Pensioners' Scheme-[0720]	0.01	0.01	0.00	0.01	0.02	0.00
6	Aid To Other Developing Countries-[3220]	0.15	0.18	-	-	1.02	0.02
7	Ambedkar Hasthshilp Vikas Yojana-[1435]	0.03	0.05	0.25	0.75	2.43	-
8	Amended Technology Upgradation Fund Scheme(ATUFS)-[1878]	2.88	3.19	10.44	14.42	24.06	10.88
9	Asian Fellowship-[3840]	-	-	-	0.03	0.02	-
10	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)-[3403]	1.4	1.00	-	0.50	0.13	-
11	Assistance To Central Agencies-[1105]	-	1.65	-	-	1.11	0.00
12	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances-[1805]	2.84	5.50	4.50	5.21	4.95	-
13	Assistance to IHMS/FCIs/IITTM/NIW S-[1094]	13.38	8.04	13.76	2.47	5.50	-

14	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	10.05	339.87	95.86	374.02	585.84	-
15	Assistance to Training Institutions (MSME)-[0659]	-	-	0.75	-	0.75	-
16	Atal Bhujal Yojna-[3282]	-	-	-	-	-	99.91
17	ASSISTANCE TO VOLUNTARY ORGANISATIONS WORKING FOR WELFARE OF SCS-[9496]	0.31	0.83	1.40	10.10	-	-
18	ASSISTANCE TO VOLUNTARY ORGRANISATIONS FOR PROGRAMMES RELATING TO AGED-[0976]	0.24	0.16	0.25	-	-	-
19	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)-[2351]	3.38	18.20	11.59	16.23	27.81	4.20
20	Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)-[0335]	0.43	0.56	0.36	0.12	0.51	-
21	AYURGYAN-[3987]	-	-	-	-	0.18	0.02
22	Ayurswasthya Yojana-[3988]	-	-	-	-	4.00	-
23	Biogas Programme-Offgrid-[3324]	0.04	1.88	0.28	0.22	-	-
24	Blood Transfusion Services-[4061]	-	-	-	-	-	2.65
25	Biotechnology Research and Development-[0150]	4.8	5.52	5.16	2.81	12.99	-
26	Capacity Building For Service Providers-[1095]	2.38	0.27	0.94	0.88	0.21	0.40
27	Conservation Development And Sustainable Management Of Medicinal Plants-[3989]	-	-	-	-	0.24	-
28	Cash incentives for Kerosene	-	34.77	4.88	37.88	-	-

29	Civic Action Programme and Media Plan-[1423]	-	-	-	0.00	-	-
30	Climate Change Action Plan-[1738]	-	-	-	0.12	-	-
31	COVID-19 Vaccination of Health Care Workers (HCWs) & Front Line Workers (FLWs)-[3949]	-	-	-	6.35	-	-
32	Capacity Building-Panchayat Sashaktikaran Abhiyaan (PSA)-[9279]	13.73	-	-	-	-	-
33	Capapcity Development CSO AND NSSO-[0989]	0.01	-	-	-	-	-
34	Centenaries And Anniversaries Celebrations-[1913]	0.86	1.05	0.04	-	-	3.46
35	Consumer Awareness (Advertising etc.)	-	0.34	0.58	-	-	-
36	Consumer Welfare Fund-[3048]	0.37	7.71	-	7.50	-	-
37	Consumer Helplines (1417)	-	0.27	-	-	0.27	-
38	Credit Linked Capital Subsidy And Technology Upgradation Scheme-[0643]	7.24	16.02	0.00	0.42	0.40	-
39	Cyber Security Projects (NCCC & Others)-[0538]	-	0.04			3.50	0.00
40	Deendayal Disabled Rehabilitation Scheme-[0971]	1.89	1.52	2.62	1.51	2.86	1.61
41	Design and Technical Upgradation Scheme-[1434]	0.1	1.04	0.10	0.70	0.70	0.20
42	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	-	-	-	-	0.11	-
43	Development Of Infrastructure For Promotion Of Health Research-[1532]	4.83	4.47	2.60	3.59	3.59	-
44	Development of Museums-[0205]	0.1	-	3.19	2.50	1.13	-
45	Development Of Nursing Services-[3253]	2.4	5.96	-	-	-	-

46	Disha Programme For Women In Science-[1594]	3.31	-	-	-	-	-
47	Domestic Promotion and Publicity including Market Development Assistance-[1097]	0.25	-	-	-	-	-
48	Duty Drawback Scheme-[3022]	1.08	2.60	1.23	0.02	-	0.05
49	Economic Census (0992)	-	-	0.47	-	0.34	-
50	e-Courts Phase II-[3159]	25.06	3.01	1.29	10.58	1.62	-
51	ENVIRONMENTAL EDUCATION, AWARENESS AND TRAINING-[3113]	1.05	4.57	1.40	1.84	5.44	-
52	Environmental Information Systems-[2401]	-	-	-	-	0.24	-
53	Establishment And Strengthening Of Ncdc Branches And Health Initiatives Inter Sectoral Coordination For Preparation And Control Of Zoonotic Diseases And Other Neglected Tropical Diseases Surveillance Of Viral Hepatitis Anti Microbial Resistance-[9129]	-	-	-	0.27	1.39	-
54	Extra Mural Research Projects through Research Institutes etc.-[3121]	0.01	-	-	-	-	-
55	Family Welfare Schemes-[3255]	0.31	0.14	0.21	0.14	0.38	0.04
56	Free Coaching And Allied Schemes For Minorities-[0636]	0.72	1.19	0.65	0.43	0.53	0.59
57	Free Coaching for SC and OBC Students-[9296]	1.28	1.10	0.61	0.09	0.66	0.94
58	Global Engagement and International Cooperation-[1912]	1.12	0.58	-	0.59	-	-
59	Grants To Other Institutions-[3758]	-	-	-	0.04	0.88	0.26
60	Green Energy Corridors-Grid Interactive-[3328]	-	-	-	5.53	2.25	-
61	Hamari Dharohar For Conservation And Protection Of Culture	-	-	-	0.38	0.38	-

	And Heritage On Minorities-[9440]						
62	Handicraft Cluster Development	-	-	1.79	3.53	-	-
63	Handicrafts Artisans comprehensive welfare scheme-[1438]	-	-	0.36	2.74	0.00	-
64	Hazardous Substances Management	-	-	0.08	0.12	-	-
65	Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services-[3263]	1.4	4.20	-	4.30	1.46	-
66	Higher Education Statistics & Public	-	0.25	-	-	-	-
67	Human Resource and Capacity Development-[3103]	0.13	0.17	1.73	1.35	1.47	-
68	Human Resource Development-Handicrafts-[1440]	0.04	-	-	-	-	-
69	Human Resources Development And Training-[3341]	0.2	0.80	0.08	-	-	-
70	India Covid 19 Emergency Response And Health Systems Preparedness Package-[3892]	-	-	-	141.38	8.93	-
71	Industrial Research and Development-[1826]	0.11	0.10	0.10	0.10	0.12	0.19
72	Information And Mass Education Cell-[9294]	0.00	0.01	-	-	-	-
73	Information, Education and Communication-[0131]	0.00	-	-	-	-	-
74	Information, Education And Communications-[3339]	0.03	-	-	-	-	-
75	Infrastructure and Technology Development Scheme-[1866]	0.18	-	-	-	1.49	-
76	Infrastructure Development and Capacity Building-[0646]	1.7	0.85	10.94	26.43	4.15	-
77	Infrastructure Development and Capacity Building- EAP Component (MSME)-	-	-	-	0.73	-	-

	[3399]						
78	Innovation, Technology Development And Deployment-[1819]	5.51	10.10	13.83	9.04	9.63	0.17
79	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)-[9368]	59.7	66.17	21.29	14.92	16.42	-
80	Integrated Scheme for Skill Development-[1874]	1.47	-	0.46	1.32	3.14	-
81	Institutional Support Development	-	-	5.63	-	-	-
82	Integrated Management of Public Distribution System-[3543]	-	0.50	0.72	0.81	1.37	1.56
83	Integrated Processing Development Scheme-[9102]	-	-	2.00	35.16	19.61	0.00
84	Integrated Wool Improvement and Development Programme-[1445]	-	-	-	-	-	2.63
85	International Cooperation Scheme -[0658]	0.19	-	0.09	-	-	-
86	Kala Sanskriti Vikas Yojana-[1914]	5.34	1.42	0.66	0.77	2.15	2.01
87	KHELO INDIA-[3102]	35.41	2.52	24.53	1.15	2.16	13.69
88	Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (KUSUM)-[3833]	-	-	-	30.00	153.49	-
89	Kisan Urja Suraksha Evam Utthaan Mahabhiyan-Off Grid (KUSUM)-[3832]	-	-	-	22.06	-	-
90	Land Records Modernization Programme-[1811]	26.45	15.00	3.23	17.53	48.27	-
91	Labour Welfare Scheme-Health	-	0.01	0.01	0.00	-	-
92	Lime Stone And Dolomite Mines Labour Welfare-Admn, Health, Recreation, Water-[2823]	0.0	-	-	-	104.29	-
93	Maintenance Of National Highways - Financed From CRF-[3178]	-	-	-	0.50	-	-

94	Management Support to Rural Development Programs and Strengthening of District Planning Process-[0821]	1.28	1.01	0.94	1.02	1.11	0.25
95	Market Intervention Scheme and Price Support Scheme (MIS-PSS)-[9762]	-	-	0.04	-	38.79	-
96	Manpower Development (0542)	-	1.60	-	0.50	1.77	-
97	Marketing Support and Services-[1484]	0.29	0.0	0.03	0.13	0.59	-
98	Media and Publicity-Panchayati Raj-[0767]	-	-	-	-	0.06	-
99	Member of Parliament Local Area Development Scheme (MPLAD)-[1261]	182.5	162.50	170.00	42.50	58.50	105.00
100	National AIDS and STD Control Programme-[9316]	31.42	32.00	38.69	41.17	54.76	38.41
101	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour-[0598]	2.77	2.77	-	-	0.27	0.15
102	National Fellowship and Scholarship for higher education of ST Students-[1115]	0.53	0.39	0.07	0.19	0.23	0.12
103	National Fellowship and Scholarship for Higher Education of ST Students-[4019]						0.13
104	National Handloom Development Programme-[9305]	0.51	0.10	0.26	0.40	0.29	0.71
105	National Heritage City Development and Augmentation Yojana (HRIDAY)-[9365]	7.13	6.54	-	-	-	-
106	National Highway Authority of India-[0845]	16.98	192.11	292.32	110.82	69.21	6.09
107	National Hydrology Project-[1163]	6.31	-	3.00	-	18.00	18.22
108	National Initiative on inclusion of persons with disabilities in higher	0.17	-	-	-	-	-

	education-[0916]						
109	National Mission On Teachers And Teaching-[1782]	1.45	8.98	4.09	19.25	-	-
110	National Service Scheme-[9230]	7.36	6.94	8.31	6.24	3.67	4.68
111	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour-[0598]	-	-	1.85	1.34	-	-
112	National Animal Disease Control Programme For Foot And Mouth Disease (FMD) And Brucellosis-[3743]	-	-	40.76	17.07	-	-
113	National Organ Transplant Programme	-	0.71	-	-	-	-
114	Nai Manzil- The Integrated Education And Livelihood Initiative-[9980]	-	0.70	0.56	0.57	-	-
115	National Programme for Youth and Adolescent Development-[1213]	-	-	-	0.15	-	-
116	Narcotics Control Bureau (9041)	-	0.18	-	-	0.36	-
117	National Database for Unorganized Workers-[3954]	-	-	-	-	1.00	-
118	Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	-	-	-	-	22.33	-
119	Ongoing Programme and Schemes-[9996]	0.03	0.03	2.99	8.38	-	-
120	Other Handicraft schemes-[3066]	0.31	0.15	0.12	-	0.02	-
121	Other Renewable Energy	-	0.03	-	-	-	-
122	Pandit Madan Mohan Malviya National Mission On Teachers And Teaching-[1782]	-	-	0.63	4.61	2.65	-
123	Pardhan Mantri Swasthya Suraksha Yojana-[0398]	173.06	320.95	639.44	786.98	1294.52	589.96
124	Payment For Imported P And K Fertilizers-[9746]	1,397.12	769.95	1093.97	2230.19	2681.84	5110.19

125	Payment For Indegenous P And K Fertilizers-[9745]	89.53	153.86	224.09	229.64	681.30	838.12
126	Payment For Indegenous UREA-[9750]	1,763.62	2801.88	5041.98	8172.63	7756.75	15270.43
127	Payment For Urea Freight Subsidy-[9751]	532.69	-	-	-	-	-
128	Payment Of City Compost-[2414]	0.3	0.17	0.19	0.15	0.00	-
129	Pollution Abatement (0264)	-	0.0	-	-	-	-
130	Power Tex India (3549)	-	0.50	-	0.27	-	-
131	PM Research Fellowship-[3268]	-	-	-	0.07	0.22	-
132	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)-[0540]	-	-	-	6.34	-	-
133	Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)-[9369]	11.32	-	6.70	-	-	-
134	Pradhan Mantri Kisan Sampada Yojana-[9535]	18.93	-	-	-	-	-
135	Pradhan Mantri Kisan Sampada Yojana- Creation Of Backward & Forward Linkages-[3610]	-	0.45	2.87	0.84	1.13	-
136	Pradhan Mantri Kisan Sampada Yojana- Creation/Expansion Of Food Processing & Preservation Capacities-[3609]	-	6.22	7.78	2.19	6.13	0.75
137	Pradhan Mantri Kisan Sampada Yojana- Integrated Cold Chain & Value Addition Infrastructure-[3608]	-	22.08	9.07	4.02	8.85	1.13
138	Pradhan Mantri Kisan Samman Nidhi (Pm-Kisan)-[3624]	-	-	2186.14	4403.22	4554.09	3803.23
139	Pradhan Mantri Kisan Samman Nidhi-[3624]	-	-	1098.03	-	-	-
140	Pradhan Mantri Kisan Sampada Yojana-Human Resource And Institutions-[3612]	-	-	-	0.14	0.20	0.00

141	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks-[3606]	-	-	-	4.98	-	-
142	Price Monitoring Structure-[3046]	-	-	-	0.10	0.35	-
143	Pre Matric Scholarship For Minorities-[9253]	0.07	-	-	-	-	-
144	Post Matric Scholarship For Minorities-[9254]	-	-	-	-	0.13	-
145	Procurement And Marketing Support Scheme-[0648]	0.59	0.02	3.50	0.43	0.44	0.79
146	Procurement And Marketing Support Scheme-[0648]	-	-	-	-	0.17	-
147	Promotional Services Institutions And Programme-[0644]	-	-	0.14	-	-	-
148	Re-Oreintation Training Programme Of AYUSH Personnel/Continuing Medical Education (ROTP/CME)-[3115]	0.08	0.02	0.06	-	-	-
149	R&D In IT/Electronics/CCBT(23 54)	-	0.16	2.92	0.93	3.05	-
150	Research And Development - Handicrafts-[1491]	0.04	-	-	0.10	0.14	-
151	Research And Development-[1166]	1.18	-	-	0.03	-	-
152	Research And Development-[1975]	0.12	-	0.11	-	-	-
153	Research And Development-[3237]	1.65	2.40	1.16	6.12	3.06	-
154	Research And Development And Implementation Of National Water Mission-[1166]	-	-	0.04	-	0.03	
155	Research, Education And Training Outreach (REACHOUT)-[0325]	0.09	0.21	0.15	-	-	0.00
156	Research, Studies And Publications-[1788]	0.06	0.08	0.07	-	-	-
157	Research And Development-[3237]	-	--	1.14	-	-	-
158	Research/Studies, Publicity, Monitoring And Evaluation Of Development Schemes For Minorities-[0637]	-	0.18	0.15	0.08	-	-

159	Research Training And Studies And Other Road Safety Schemes-[0848]	-	-	0.00	2.20	6.97	1.25
160	Research, Education And Training Outreach (REACHOUT)-[0325]	-	-	0.15	0.09	0.43	-
161	R&D For Conservation And Development - [0265]	-	-	-	-	0.02	-
162	Rajiv Gandhi Udyami Mitra Yojana	-	0.19	-	-	-	-
163	Scheme For Faster Adoption And Manufacturing Of (Hybrid And) Electric Vehicle In India - (FAME - India).-[3382]	5.61	3.00	22.76	22.43	-	0.00
164	Scheme For Leadership Development Of Minority Women-[1340]	0.29	0.62	0.30	0.17	0.13	-
165	Scheme For Prevention Of Alcoholism And Substance (Drugs) Abuse-[1801]	2.54	1.78	4.80	-	-	-
166	Scheme For Promotion Of Research And Development In Iron And Steel Sector-[1008]	-	0.24	0.07	-	1.07	-
167	Scheme For Protection Of The Handlooms And Implementation Of Handlooms (Reservation Of Articles For Production) Act 1985-[4023]	-	-	-	-	-	0.32
168	Scheme Of Human Resource Development In Sports-[1220]	-	0.05	-	0.01	0.08	0.03
169	Schemes for differently Abled persons-[0970]	39.54	0.40	0.14	0.40	0.39	0.03
170	Schemes for Safety of Women-[3193]	4.41	3.14	7.84	1.00	-	-
171	Schemes for Safety of Women-POLICE-[3193]	-	-	5.00	-	2.97	-
172	Schemes Of States Financed From Central Road Fund (CRF)-[2014]	589.58	591.86	319.79	141.81	-	649.06
173	Schemes Of States Financed From Central Road Investment Fund	-	-	95.38	-	148.40	-

	(Crf)-[2014]						
174	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	-	-	-	-	3.51	4.32
175	Scholarship to the ST students for Studies Abroad-[1118]	-	-	-	-	-	-
176	Science and Technology Institutional and Human Capacity Building-[1817]	8.44	9.31	11.30	11.11	34.75	0.79
177	Skill Development Initiatives (3586)	-	1.45	2.90	6.04	1.02	0.09
178	Setting up of State Spinal Injury Centre-[9085]	0.24	-	-	-	-	-
179	Solar Power-Grid Interactive-[3321]	12.93	31.48	0.00	47.78	10.37	0.00
180	Solar Power-Offgrid-[3322]	89.83	30.33	88.12	-	-	-
181	Space Applications-[3508]	0.19	0.10	0.12	0.08	-	-
182	Space Science Promotion-[2792]	0.12	0.20	0.48	0.10	0.51	2.05
183	Space technology-[2810]	0.01	-	-	-	-	-
184	Startup India Seed Fund Scheme (SISFS)-[3908]	-	-	-	-	6.93	6.62
185	Strengthening Consumer Forum, Consumer Counseling and Mediation-[3047]	0.28	0.08	-	-	-	-
186	Strengthening Of Existing Branches And Establishment Of 27 Branches Of NCDC-[9129]	-	0.09	1.24	-	-	-
187	Strengthening of PDS operations (0381)	-	0.10	0.07	0.12	0.07	-
188	Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology-[0236]				3.15		
189	Subsidy-Creation And Maintenance Of Buffer Stocks Of Sugar-[3623]	-	-	0.0	-	-	-

190	Sugar Subsidy Payable Under PDS-[3043]	16.15	-	1.00	6.94	-	-
191	Support to International training /Programs - [3276]	1.29	2.65	2.47	1.90	-	-
192	Support For Marginalized Individuals For Livelihood And Enterprise (Smile)- [3982]	-	-	-	-	0.15	-
193	Supporting Community Radio Movement In India -[1664]	-	0.15	0.09	0.08	0.10	-
194	Support To Tribal Research Institutes- [2070]	1.69	-	-	-	-	-
195	Swachhata Action Plan - [3257]	5.00	-	-	-	-	-
196	SVAMITVA (3880)						0.61
197	Top Class Education for SCs-[0962]	0.57	1.07	1.35	1.69	0.52	0.10
198	Training Schemes-[1950]	0.80	0.15	1.80	0.10	0.25	-
199	Trade Infrastructure for Export Scheme	-	0.35	-	-	-	3.56
200	Tribal Research information Education communication and Events (TRI-ECE)- [4017]	-	-	-	-	-	0.00
201	Upgrading Skills And Training In Traditional Arts/Crafts For Development (USTTAD)-[9421]	1.98	-	0.99	-	-	-
202	Welfare Grant, Aircraft/Riverboat and Misc. items-[2169]	0.35	0.35	0.59	-	-	-
203	Works Under Roads Wing-[0833]	56.49	356.15	602.20	219.83	122.19	365.52
204	Viability Gap Funding (0276)	-	8.81	-	-	-	-
205	Youth Hostel-[1208]	0.31	0.18	-	-	-	0.20
	Total	5333.96	6118.26	12309.81	17396.02	18684.11	26968.96

(Source: PFMS)
