

**GOVERNMENT OF INDIA**  
**MINISTRY OF HEALTH AND FAMILY WELFARE**  
**DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 3141**  
**TO BE ANSWERED ON 28<sup>th</sup> March, 2023**

**BUDGET ALLOCATION AND EXPENDITURES OF NON-COMMUNICABLE  
DISEASE PROGRAMME**

**3141. SHRI BHUBANESWAR KALITA:**

Will the **Minister of HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether Government has given budget allocation and expenditures of Non-Communicable Disease Programme in the Country, if so, the details and current status thereof;
- (b) the details of performance of the States in terms of the resource utilization;
- (c) whether the measures have been taken by Government to support the poor performing States; and
- (d) whether the per capita allocation of resources has been made by Government for prevention and treatment of hypertension and diabetes in the Country?

**ANSWER**  
**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY  
WELFARE**  
**(DR. BHARATI PRAVIN PAWAR)**

(a) to (d): State/UT wise funds allocated and expenditure for National Programme for Prevention and Control of Cancer, Diabetes, cardiovascular Diseases and Stroke (NPCDCS) during the last three years and the current status are attached at Annexure.

The Department of Health & Family Welfare, Government of India provides technical and financial support to the States/UTs under the National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS). The programme includes the following,

- i. Strengthening infrastructure
- ii. Human resource development
- iii. Health promotion
- iv. Screening of 30 years and above population under Ayushman Bharat Health Wellness Centre
- v. Early diagnosis and management
- vi. Referral to an appropriate level of healthcare facility

Under NPCDCS, 708 District NCD Clinics, 194 District Cardiac Care Units, 301 District Day Care Centres and 5671 Community Health Center NCD Clinics has been set up.

The funding pattern of NPCDCS under National Health Mission (NHM) is 60:40 (Govt. of India: States/UTs), North Eastern and Hilly States ratio is 90:10 (Govt. of India: North East/Hilly States) and ratio for UTs without legislation is fully funded by Govt. of India.

A population-based initiative for prevention, control and screening for common Non-Communicable Diseases (NCDs) i.e., diabetes, hypertension and common cancers has been rolled out in the country under NHM and also as a part of Comprehensive Primary Health Care. Under the initiative, persons more than 30 years of age are targeted for their screening for common NCDs. Screening of these common NCDs is an integral part of service delivery under Ayushman Bharat – Health and Wellness Centres.

Awareness Generation for prevention & control of Non Communicable Diseases including hypertension and diabetes has also been focused in following ways: -

1. Preventive aspect of Cancer is strengthened under Comprehensive Primary Health Care through Ayushman Bharat Health Wellness Centre Scheme, by promotion of wellness activities and targeted communication at the community level.
2. Other initiatives for increasing public awareness by using print, electronic and social media about Cancer and for promotion of healthy lifestyle includes observation of World Heart Day, World Diabetes Day
3. Healthy Eating is promoted through Food Safety and Standards Authority of India (FSSAI).
4. Fit India movement is implemented by Ministry of Youth Affairs and Sports.
5. Various Yoga related activities are carried out by Ministry of AYUSH.

In addition, NPCDCS gives financial support under NHM for awareness generation (IEC) activities for NCDs to be taken by the States/UTs as per their Programme Implementation Plans (PIPs).

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## Annexure A

**State/UT wise details of SPIP Approvals and Expenditure for National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) under Flexible Pool for Non Communicable Diseases Programme (NCD) under NHM during the period of F.Y. 2019-20 to 2022-23**

(Rs. In lakhs)

S.No.	State/UT	2019-20		2020-21		2021-22		2022-23	
		SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure
1	Andaman & Nicobar Islands	52.00	11.44	13.89	24.23	56.96	19.61	52.46	3.32
2	Andhra Pradesh	359.83	287.92	1616.18	1193.22	4672.54	4206.67	6078.76	2589.80
3	Arunachal Pradesh	347.51	128.28	381.58	151.06	146.45	825.60	622.95	134.70
4	Assam	2067.53	625.33	568.87	238.50	1258.57	736.35	1306.81	181.67
5	Bihar	792.39	277.96	1977.74	818.86	956.30	453.73	8298.99	1411.41
6	Chandigarh	2.80	1.63	1.30	0.41	12.84	7.35	4.15	0.13
7	Chhattisgarh	606.34	508.25	433.45	703.69	1619.06	1686.65	3506.32	766.19
8	Dadra & Nagar Haveli & Daman & Diu	51.18	41.49	14.18	45.16	7.05	55.18	57.55	8.31
9	Delhi	145.88	12.24	128.10	3.65	191.15	26.92	164.70	8.08
10	Goa	85.33	35.31	50.53	24.50	168.97	96.54	153.05	101.32
11	Gujarat	518.38	460.97	709.39	375.67	2076.80	926.67	4071.68	155.02
12	Haryana	320.86	195.34	226.42	181.62	476.86	353.18	533.41	121.89
13	Himachal Pradesh	158.00	164.88	45.00	64.67	286.28	190.19	1361.00	393.12
14	Jammu & Kashmir	595.67	136.72	1253.80	42.49	805.68	890.34	792.00	142.23
15	Jharkhand	593.78	118.98	535.24	238.12	2620.26	1273.15	1955.15	483.99
16	Karnataka	1148.79	644.56	675.94	604.32	4097.12	2186.39	4409.74	1577.47
17	Kerala	1508.70	144.55	1092.82	1035.71	4250.92	734.43	7662.02	1800.80
18	Ladakh	-	-	0.00	10.39	104.45	150.91	273.36	4.63
19	Lakshadweep	3.48	1.24	15.55	2.85	24.72	3.07	21.21	0.01
20	Madhya Pradesh	530.77	257.45	937.98	694.32	1402.09	1262.50	4753.73	734.46
21	Maharashtra	3062.36	1377.52	747.47	486.75	976.63	3474.90	5311.21	891.23
22	Manipur	199.92	267.66	293.66	20.14	623.31	95.41	722.21	241.41
23	Meghalaya	52.48	79.11	46.55	330.26	416.03	401.94	407.60	61.31
24	Mizoram	54.48	15.21	58.88	15.80	332.26	230.86	176.24	14.88
25	Nagaland	206.04	93.89	137.10	37.86	305.43	610.04	312.26	40.14
26	Odisha	661.80	549.30	881.79	1021.54	2158.89	1944.10	7442.69	1915.90
27	Puducherry	24.15	19.34	23.72	1.46	126.82	24.81	113.10	20.60
28	Punjab	184.45	107.62	169.79	83.17	705.42	160.83	1405.93	481.34
29	Rajasthan	2903.20	2126.20	1227.09	882.62	4603.49	3301.67	23542.92	1609.75
30	Sikkim	72.31	25.44	53.06	9.20	156.78	45.79	117.04	10.26
31	Tamil Nadu	2006.42	735.97	798.77	371.00	4004.70	2985.56	8466.91	1337.00
32	Telangana	766.04	239.42	490.70	351.54	3139.44	2657.83	5272.72	5284.56
33	Tripura	215.13	162.00	131.33	104.05	383.86	247.35	496.53	120.44
34	Uttar Pradesh	7602.17	2908.04	6654.70	1888.30	13196.18	5237.37	13607.82	2368.53
35	Uttarakhand	331.74	39.66	144.80	0.00	597.75	327.57	1127.33	69.09
36	West Bengal	892.09	672.00	1399.34	916.39	3697.33	3517.71	3868.71	3006.57

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