

**GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
DEPARTMENT OF EXPENDITURE**

**RAJYA SABHA  
UNSTARRED QUESTION No. 1472**

TO BE ANSWERED ON TUESDAY, March 14, 2023/Phalguna 23, 1944 (Saka)

**FUNDS FOR CAPITAL INTENSIVE PROJECTS**

1472. SHRI G.V.L. NARASIMHA RAO:

Will the Minister of FINANCE be pleased to state:

- (a) the allocation and utilisation of the ₹1 lakh crore 50 years interest-free loans for capital investments announced in 2022-23 budget, State-wise;
- (b) the details of the loans sanctioned to different States by type of capital intensive projects proposed with this loan facility;
- (c) the list of projects and complete details of such projects for which Government of Andhra Pradesh has sought and availed this long term loan facility;
- (d) the mechanism for assessing suitability of the proposed projects, their proper implementation and ensuring that these funds are not diverted for other purposes; and
- (e) the action contemplated in case of diversion of funds?

**ANSWER**

**THE MINISTER OF STATE FOR FINANCE  
(SHRI PANKAJ CHAUDHARY)**

(a) to (b): The Department of Expenditure, Ministry of Finance is providing 50-year interest free loan to States under the 'Scheme for Special Assistance to States for Capital Investment for 2022-23'. Out of the total budgetary allocation of Rs. 1 lakh crore for 2022-23, Rs. 80,000 crore (untied) under Part-I and Rs. 4,997 crore under Part-II of the Scheme (PM Gati Shakti related expenditure) have been allocated to States in proportion to their share of Tax Devolution for 2022-23. The rest of the amount is available to States based on meeting certain reform criteria. In case of Part-IV (Incentives for Digitisation), Part-V (Optical Fibre Cable), Part-VI (Urban Reforms) and Part-VIII (Incentives for Scrapping Old Vehicles), States have been divided into groups with different ceiling for maximum amount admissible on completion of reforms. Under Part-III (Supplemental Funding for Priority Segments of PMGSY including States' Share of PMGSY), Part-VI (Urban Reforms), Part-VII (Disinvestment of State Public Sector Enterprises (SPSEs) & Asset Monetization) and Part-VIII (Incentives for Scrapping Old Vehicles), incentives can be availed by States on First-come First-served basis. However, there is no difference in eligibility criteria for different Parts. The State-wise approved and released amount under various Parts of the Scheme is provided in Annexure-I.

(c): The State Government of Andhra Pradesh has submitted an application under Part-I of the 'Scheme for Special Assistance to States for Capital Investment for 2022-23' and has

availed 50-year interest free loan amounting to Rs. 3,238.00 crore for the capital projects provided in Annexure-II. Similarly, the State Government of Andhra Pradesh has also submitted applications under Part-II and Part-V of the Scheme and has availed 50-year interest free loan amounting to Rs. 202.00 crore and Rs. 126.00 crore respectively for the capital projects provided in Annexure-III and Annexure-IV respectively.

(d) and (e): The scheme guidelines on 'Scheme for Special Assistance to States for Capital Investment for 2022-23' includes mandatory conditions in addition to conditions applicable to each Part of the 'Scheme for Special Assistance to States for Capital Investment for 2022-23'. Further, release of 50-year interest free loan to States including the State of Andhra Pradesh is subject to following conditions:

- i. The amount released by the Union Government shall be released to the Implementing Agencies of the State Government within 10 working days.
- ii. The amount released shall be utilized by 31.03.2023.
- iii. The State Government shall ensure that there is no duplication in funding of the capital projects approved under the Scheme either with the funds provided by the Government of India or the State Government.
- iv. In case of unavoidable changes in the specific project for which funds are being released, the State Government shall seek the approval of the Government of India for the change. Funds will not be provided in case of un-approved changes.
- v. Expenditure by the State of the funds provided under the Scheme, for purposes other than for which the funds were sanctioned, will result in the deduction of the amounts by the Government of India from the devolution of the taxes to the State.
- vi. All provisions of the guidelines of the Scheme issued vide letters no. 44(1)/PF-S/2022-23 (CAPEX) dated 06.04.2022, 06.07.2022 and 16.12.2022 shall be applicable in toto and shall be strictly adhered to by State Government and its implementing agencies.
- vii. Violations of mandatory conditions of the Scheme guidelines issued vide letter no. 44 (1)/PF-S/2022-23(CAPEX) dated 06.04.2022, will result in the deduction of amounts by the Government of India from devolution of taxes to the State.

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**ANNEXURE-I REFERRED IN REPLY TO THE RAJYA SABHA UNSTARRED QUESTION NO. 1472 FOR TUESDAY, MARCH 14<sup>TH</sup>, 2023**

**ANNEXURE-I**

**State-wise Approval of Capital Expenditure and Release of 50-Year Interest Free Loan under the 'Scheme for Special Assistance to States for Capital Investment for 2022-23' as on 06.03.2023**

**(Rs. in crore)**

<b>Sl. No.</b>	<b>State</b>	<b>Approved</b>	<b>Released</b>
1	Andhra Pradesh	3795.75	2176.75
2	Arunachal Pradesh	1579.52	861.15
3	Assam	2846.54	2846.54
4	Bihar	8742.25	4555.79
5	Chhattisgarh	2221.52	2221.52
6	Goa	418.25	418.25
7	Gujarat	3220.52	1685.52
8	Haryana	1077.00	595.00
9	Himachal Pradesh	825.99	318.80
10	Jharkhand	2964.32	1641.32
11	Karnataka	3399.35	1940.35
12	Kerala	1842.74	1072.74
13	Madhya Pradesh	7075.51	3935.51
14	Maharashtra	5976.13	3389.36
15	Manipur	681.81	384.56
16	Meghalaya	742.02	742.02
17	Mizoram	497.50	297.50
18	Nagaland	504.16	276.66
19	Odisha	0.00	0.00
20	Punjab	1609.32	798.22
21	Rajasthan	5372.96	2962.46
22	Sikkim	418.38	263.38
23	Tamil Nadu	3771.27	2139.77
24	Telangana	2280.74	1477.07
25	Tripura	699.45	349.79
26	Uttar Pradesh	15547.91	7709.57
27	Uttarakhand	1065.92	489.01
28	West Bengal	6699.77	3655.92
<b>Total</b>		<b>85876.60</b>	<b>49204.52</b>

ANNEXURE-II REFERRED IN REPLY TO THE RAJYA SABHA UNSTARRED QUESTION NO. 1472 FOR TUESDAY, MARCH 14<sup>TH</sup>, 2023

ANNEXURE-II

**Approval of Capital Expenditure and Release of 50-Year Interest Free Loan under the ‘Scheme for Special Assistance to States for Capital Investment for 2022-23 – Part-I’**

A. Education Department (All amounts in Rs. crores)												
Sl. No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
					District		Percentage of Completion	Unpaid bill (IF ANY)				
1	1	Mana Badi Nadu Nedu Phase 2 in Anakapalli District	Infrastructure Improvement	Education	Anakapalli	Ongoing	3	0	48.62	48.62	31.3.2023	School Education
2	2	Mana Badi Nadu Nedu Phase 2 in Ananthapuram	Infrastructure Improvement	Education	Ananthapuram	Ongoing	4	0	90.51	90.51	31.3.2023	School Education
3	3	Mana Badi Nadu Nedu Phase 2 in Annamayya	Infrastructure Improvement	Education	Annamayya	Ongoing	2	0	76.43	76.43	31.3.2023	School Education
4	4	Mana Badi Nadu Nedu Phase 2 in ASR	Infrastructure Improvement	Education	ASR	Ongoing	4	0	50.49	50.49	31.3.2023	School Education
5	5	Mana Badi Nadu Nedu Phase 2 in Bapatla	Infrastructure Improvement	Education	Bapatla	Ongoing	3	0	43.43	43.43	31.3.2023	School Education
6	6	Mana Badi Nadu Nedu Phase 2 in Chittoor	Infrastructure Improvement	Education	Chittoor	Ongoing	1	0	94.19	94.19	31.3.2023	School Education
7	7	Mana Badi Nadu Nedu Phase 2 in East Godavari	Infrastructure Improvement	Education	East Godavari	Ongoing	2	0	50.83	50.83	31.3.2023	School Education
8	8	Mana Badi Nadu Nedu Phase 2 in Eluru	Infrastructure Improvement	Education	Eluru	Ongoing	3	0	66.26	66.26	31.3.2023	School Education
9	9	Mana Badi Nadu Nedu Phase 2 in Guntur	Infrastructure Improvement	Education	Guntur	Ongoing	2	0	62.07	62.07	31.3.2023	School Education
10	10	Mana Badi Nadu Nedu Phase 2 in Kakinada	Infrastructure Improvement	Education	Kakinada	Ongoing	3	0	74.23	74.23	31.3.2023	School Education
11	11	Mana Badi Nadu Nedu Phase 2 in Konaseema	Infrastructure Improvement	Education	Konaseema	Ongoing	3	0	64.03	64.03	31.3.2023	School Education
12	12	Mana Badi Nadu Nedu Phase 2 in Krishna	Infrastructure Improvement	Education	Krishna	Ongoing	4	0	45.02	45.02	31.3.2023	School Education

A. Education Department (All amounts in Rs. crores)													
Sl. No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency	
					District		Percentage of Completion	Unpaid bill (IF ANY)					
13	13	Mana Badi Nadu Nedu Phase 2 in Kurnool	Infrastructure Improvement	Education	Kurnool	Ongoing	2	0	96.87	96.87	31.3.2023	School Education	
14	14	Mana Badi Nadu Nedu Phase 2 in Manyam	Infrastructure Improvement	Education	Manyam	Ongoing	3	0	29.76	29.76	31.3.2023	School Education	
15	15	Mana Badi Nadu Nedu Phase 2 in Nandyal	Infrastructure Improvement	Education	Nandyal	Ongoing	2	0	78.93	78.93	31.3.2023	School Education	
16	16	Mana Badi Nadu Nedu Phase 2 in NTR	Infrastructure Improvement	Education	NTR	Ongoing	3	0	61.22	61.22	31.3.2023	School Education	
17	17	Mana Badi Nadu Nedu Phase 2 in Palnadu	Infrastructure Improvement	Education	Palnadu	Ongoing	2	0	69.58	69.58	31.3.2023	School Education	
18	18	Mana Badi Nadu Nedu Phase 2 in Prakasam	Infrastructure Improvement	Education	Prakasam	Ongoing	2	0	73.46	73.46	31.3.2023	School Education	
19	19	Mana Badi Nadu Nedu Phase 2 in SPS Nellore	Infrastructure Improvement	Education	SPS Nellore	Ongoing	3	0	98.86	98.86	31.3.2023	School Education	
20	20	Mana Badi Nadu Nedu Phase 2 in Sri Satyasai	Infrastructure Improvement	Education	Sri Satyasai	Ongoing	2	0	80.08	80.08	31.3.2023	School Education	
21	21	Mana Badi Nadu Nedu Phase 2 in Srikakulam	Infrastructure Improvement	Education	Srikakulam	Ongoing	2	0	76.51	76.51	31.3.2023	School Education	
22	22	Mana Badi Nadu Nedu Phase 2 in Tirupatic	Infrastructure Improvement	Education	Tirupati	Ongoing	1	0	79.78	79.78	31.3.2023	School Education	
23	23	Mana Badi Nadu Nedu Phase 2 in Visakhapatnam	Infrastructure Improvement	Education	Visakhapatnam	Ongoing	2	0	28.05	28.05	31.3.2023	School Education	
24	24	Mana Badi Nadu Nedu Phase 2 in Vizianagaram	Infrastructure Improvement	Education	Vizianagaram	Ongoing	3	0	46.63	46.63	31.3.2023	School Education	
25	25	Mana Badi Nadu Nedu Phase 2 in West Godavari	Infrastructure Improvement	Education	West Godavari	Ongoing	2	0	52.46	52.46	31.3.2023	School Education	
26	26	Mana Badi Nadu Nedu Phase 2 in YSR Kadapa	Infrastructure Improvement	Education	YSR Kadapa	Ongoing	2	0	99.70	99.70	31.3.2023	School Education	
<b>SUB TOTAL (A)</b>								0.00	<b>1738.00</b>	<b>1738.00</b>			

B. Medical Department (All amounts in Rs. crores)												
Sl.No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
							Percentage of Completion	Unpaid Bill (if any)				
1	1	Kidney Research Centre at Palasa including procurement of Equipment	Buildings	Health	Srikakulam	Ongoing	21%	2.24	50.00	50.00	12/31/2022	APMSIDC
2	2	Construction of building for providing facilities for establishment of Medical College as per NMC norms at Rajahmundry	Buildings	Health	East Godavari	New	-	-	35.00	35.00	12/31/2022	APMSIDC
3	3	Construction of addiitonal 2 floors over MCH Block for providing facilities along with equipment at Medical College, Rajahmundry	Buildings	Health	East Godavari	New	-	-	36.78	36.78	12/31/2022	APMSIDC
4	4	Construction of building for providing facilities for establishment of Medical College as per NMC norms at Eluru	Buildings	Health	Eluru	New	-	-	38.00	38.00	12/31/2022	APMSIDC
5	5	Construction of addiitonal 2 floors over MCH Block for providing facilities along with equipment at Medical College, Eluru	Buildings	Health	Eluru	New	-	-	39.92	39.92	12/31/2022	APMSIDC
6	6	Construction of building for providing facilities for establishment of Medical College as per NMC norms at Nandyal	Buildings	Health	Nandyal	New	-	-	38.00	38.00	12/31/2022	APMSIDC

B. Medical Department (All amounts in Rs. crores)												
Sl.No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
							Percentage of Completion	Unpaid Bill (if any)				
7	7	Construction of additiional 2 floors over MCH Block for providing facilities along with equipment at Medical College, Nandyal	Buildings	Health	Nandyal	New	-	-	39.12	39.12	12/31/2022	APMSIDC
8	8	Constrction of buildings for hospital block & hostels for providing additional facilities along with equipment at Existing Medical College, Srikakulam	Buildings	Health	Srikakulam	New	-	-	62.00	62.00	12/31/2022	APMSIDC
9	9	Construction of buildings for casualty & emergency block, nursing hostels for providing additional facilities along with equipment at Existing Hospital VIMS, Visakhapatnam	Buildings	Health	Visakhapatnam	New	-	-	72.26	72.26	12/31/2022	APMSIDC
10	10	Construction of buildings for hostels & mess for providing additional facilities along with equipment at the existing Medical College, AMC / KGH, Vizag	Buildings	Health	Visakhapatnam	New	-	-	57.75	57.75	12/31/2022	APMSIDC
11	11	Construction of buildings for nursing college, nursing hostel, maniforld for providing additional facilities along with equipment at the existing Medical College, Kakinada	Buildings	Health	East Godavari	New	-	-	86.75	86.75	12/31/2022	APMSIDC

B. Medical Department (All amounts in Rs. crores)												
Sl.No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
							Percentage of Completion	Unpaid Bill (if any)				
12	12	Construction of buildings for casualty block & hostels for providing additional facilities along with equipment at the existing Medical College, Vijayawada	Buildings	Health	NTR District	New	-	-	83.00	83.00	12/31/2022	APMSIDC
13	13	Construction of buildings for fever hospital, hostels & dining for providing additional facilities along with equipment at the existing Medical College, Guntur	Buildings	Health	Guntur	New	-	-	81.75	81.75	12/31/2022	APMSIDC
14	14	Construction of buildings for hospital, medical college, hostels for providing additional facilities along with equipment at the existing Medical College, Ongole	Buildings	Health	Prakasam	New	-	-	56.75	56.75	12/31/2022	APMSIDC
15	15	Construction of buildings for hostels, TB & Isolation blocks for providing additional facilities along with equipment at existing Medical College, Nellore	Buildings	Health	Nellore	New	-	-	48.67	48.67	12/31/2022	APMSIDC
16	16	Construction of buildings for OPD & power house for providing additional facilities along with equipment at the existing Medical College, Tirupati	Buildings	Health	Tirupati	New	-	-	74.00	74.00	12/31/2022	APMSIDC



B. Medical Department (All amounts in Rs. crores)												
Sl.No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
							Percentage of Completion	Unpaid Bill (if any)				
17	17	Construction of buildings for lecture gallery, hostels for providing additional facilities along with equipment at the existing Medical College at Kadapa	Buildings	Health	Kadapa	New	-	-	40.46	40.46	12/31/2022	APMSIDC
18	18	Construction of buildings for medical college & lecture gallery for providing additional facilities along with equipment at the existing Medical College at Kurnool	Buildings	Health	Kurnool	New	-	-	66.50	66.50	12/31/2022	APMSIDC
19	19	Construction of buildings for MCH block for providing additional facilities along with equipment at the existing Medical College at Anantapur	Buildings	Health	Ananthapuram	New	-	-	77.54	77.54	12/31/2022	APMSIDC
20	20	Construction of 2nd PHC in every mandal	Buildings	Health	Srikakulam	Ongoing	9.0%	-	16.32	16.32	3/31/2023	R&B Dept., Govt., of AP
21	21	Construction of 2nd PHC in every mandal	Buildings	Health	Vizianagaram	Ongoing	16.0%	-	21.75	21.75	3/31/2023	R&B Dept., Govt., of AP
22	22	Construction of 2nd PHC in every mandal	Buildings	Health	Visakhapatnam	Ongoing	23.0%	-	15.40	15.40	3/31/2023	R&B Dept., Govt., of AP
23	23	Construction of 2nd PHC in every mandal	Buildings	Health	East Godavari	Ongoing	23.0%	-	37.41	37.41	3/31/2023	R&B Dept., Govt., of AP
24	24	Construction of 2nd PHC in every mandal	Buildings	Health	West Godavari	Ongoing	18.0%	-	15.14	15.14	3/31/2023	R&B Dept., Govt., of AP
25	25	Construction of 2nd PHC in every mandal	Buildings	Health	Krishna	Ongoing	16%	-	18.35	18.35	3/31/2023	R&B Dept., Govt., of AP

B. Medical Department (All amounts in Rs. crores)												
Sl.No.	Sl. No. in the proposal	Name of the Project	Type of the Project	Sector	Location (District)	Whether New or Ongoing	In case of Ongoing		Capital Outlay	Special assistance (loan) approved by DoE	Completion Period	Implementing Agency
							Percentage of Completion	Unpaid Bill (if any)				
26	26	Construction of 2nd PHC in every mandal	Buildings	Health	Guntur	Ongoing	25%	-	14.86	14.86	3/31/2023	R&B Dept., Govt., of AP
27	27	Construction of 2nd PHC in every mandal	Buildings	Health	Prakasam	Ongoing	18%	-	25.44	25.44	3/31/2023	R&B Dept., Govt., of AP
28	28	Construction of 2nd PHC in every mandal	Buildings	Health	Nellore	Ongoing	10%	-	19.14	19.14	3/31/2023	R&B Dept., Govt., of AP
29	29	Construction of 2nd PHC in every mandal	Buildings	Health	Chittoor	Ongoing	22%	-	14.31	14.31	3/31/2023	R&B Dept., Govt., of AP
30	30	Construction of 2nd PHC in every mandal	Buildings	Health	Kadapa	Ongoing	26%	-	13.18	13.18	3/31/2023	R&B Dept., Govt., of AP
31	31	Construction of 2nd PHC in every mandal	Buildings	Health	Ananthapuram	Ongoing	23%	-	26.17	26.17	3/31/2023	R&B Dept., Govt., of AP
32	32	Construction of 2nd PHC in every mandal	Buildings	Health	Kurnool	Ongoing	23.0%	-	16.49	16.49	3/31/2023	R&B Dept., Govt., of AP
33	33	Construction of 2nd PHC in every mandal	Buildings	Health	SRIKAKULAM	New	-	-	8.10	8.10	3/31/2023	R&B Dept., Govt., of AP
34	34	Construction of 2nd PHC in every mandal	Buildings	Health	VIZIANAGARAM	New	-	-	5.01	5.01	3/31/2023	R&B Dept., Govt., of AP
35	35	Construction of 2nd PHC in every mandal	Buildings	Health	Visakhapatnam & Anakapalli	New	-	-	6.70	6.70	3/31/2023	R&B Dept., Govt., of AP
36	36	Construction of 2nd PHC in every mandal	Buildings	Health	Kakinada	New	-	-	5.90	5.90	3/31/2023	R&B Dept., Govt., of AP
37	37	Construction of 2nd PHC in every mandal	Buildings	Health	East Godavari	New	-	-	7.85	7.85	3/31/2023	R&B Dept., Govt., of AP
38	38	Construction of 2nd PHC in every mandal	Buildings	Health	East Godavari , Konaseema & Alluri Seeta Ramaraju	New	-	-	8.47	8.47	3/31/2023	R&B Dept., Govt., of AP
39	39	Construction of 2nd PHC in every mandal	Buildings	Health	West Goavari	New	-	-	9.20	9.20	3/31/2023	R&B Dept., Govt., of AP



**ANNEXURE-III REFERRED IN REPLY TO THE RAJYA SABHA UNSTARRED  
QUESTION NO. 1472 FOR TUESDAY, MARCH 14<sup>TH</sup>, 2023**

**ANNEXURE-III**

**Approval of Capital Expenditure and Release of 50-Year Interest Free Loan under the  
'Scheme for Special Assistance to States for Capital Investment for 2022-23 – Part-II'**

**(Rs. in crore)**

<b>Sl. No.</b>	<b>Name of project</b>	<b>Location</b>	<b>Estimated Project Cost</b>	<b>Capital Expenditure approved by DoE, MoF</b>
1	Phase 1 to 46 MLD External Water Supply to Jagananna Mega Industrial Hub (JMIH)	Kopparthy YSR Kadapa district	171.00	171.00
2	Railway siding to YSR JMIH, Kopparthy, Kadapa	Kopparthy YSR Kadapa district	54.00	31.00
<b>Total</b>			<b>225.00</b>	<b>202.00</b>

The approval is subject to the condition that the balance funds (beyond Rs. 31.00 crore) for the project at Sl. No. 2 will be arranged by the State.

All other terms and conditions of the Scheme guidelines issued vide letters No. 44(1)/PF-S/ 2022-23 (CAPEX) dated 06.04.2022 and 06.07.2022 shall remain applicable.

**ANNEXURE-IV REFERRED IN REPLY TO THE RAJYA SABHA UNSTARRED QUESTION NO. 1472 FOR TUESDAY, MARCH 14<sup>TH</sup>, 2023**

**ANNEXURE-IV**

**Approval of Capital Expenditure and Release of 50-Year Interest Free Loan under the ‘Scheme for Special Assistance to States for Capital Investment for 2022-23 – Part-V’**

Andhra Pradesh						
	Sr No.	1	2	3	4	5
A	<b>Name of the Project</b>	Gram Sachivalayam and Ward Sachivalayams	Village Libraries	Rythu Bharosa Kendralu's (RBK)	Health Clinics	School Education (ZPHS)
B	<b>Type of project</b>	Digitalisation	Digitalisation	Digitalisation	Digitalisation	Digitalisation
C	<b>Location</b>	Across AP (3000)	Across AP (4530)	Across AP (10606)	Across AP (8028)	Across AP (1970)
D	<b>OFC Route Length</b>	2400	4530	12727.2	9633.6	2364
E	<b>OFC Underground or Aerial</b>	Aerial	Aerial	Aerial	Aerial	Aerial
F	<b>Capital outlay (INR crore)</b>	20	62	88	111	19
G	<b>Completion Period</b>	One Year	One Year	One Year	One Year	One Year
H	<b>Implementing Agency</b>	APSFL	APSFL	APSFL	APSFL	APSFL
I	<b>Economic Justification (in Brief)</b>	Connectivity to Village & Ward Secretariats to bring Governance closer to public to avail the government benefits	Department intends to provide all the study material related to common entrance tests to all the primary and secondary students and work from home employees	Connectivity to RBKs as RBKs are set to emerge as the one stop solution to the farmers	Connectivity to be leveraged for telemedicine solution etc.	To impart digital education and use latest techniques
J	<b>No. of GPs planned to be covered</b>	1070	3150	2140	4020	954
K	<b>No of FTTH Connections proposed to be provided</b>	3000	4530	10606	8028	1970
L	<b>No. of OLT with associated equipments , proposed to be installed</b>	400	2000	1310	3205	400
M	<b>No. of a. PM WANI Access Point Hardware (and associated equipments), proposed to be installed</b>	3000	4530	10606	8028	1970
O	<b>Other details (if any)</b>					
P	<b>Total Material Cost (including OF Cable Cost, ONT/Terminal Equipment, Hardware for OF Cable and ONT/Terminal Equipment, PM WANI Access Point Hardware [and associated equipments],</b>	16.88	56.308	71.16944	98.13872	16.3528

	spares, other laying material, associated equipment/Material) (INR crore)					
Q	Labour Charges (including OFC Construction work, splicing, termination, Equipment installation and associated works) and Supervision, Project Management, Survey and Design Charges	3.12	5.889	16.54536	12.52368	3.0732
R	Total (P+Q) (INR crore)	20	62.197	87.7148	110.6624	19.426
S	Total Route Length (In case more than one OF Cable laid together along in route then route length is to be taken and not the total cable length)	2400	4530	12727	9634	2364
T	Rate per km (of Route Length) for laying OFC including end Termination/Terminal (R/S)	2F @ 10000 12F @ 15000	2F @ 10000 12F @ 15000	2F @ 10000 12F @ 15000	2F @ 10000 12F @ 15000	2F @ 10000 12F @ 15000
<b>Amount Recommended</b>		<b>126 crore</b>				

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