

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

**RAJYA SABHA**  
**STARRED QUESTION NO.280**  
TO BE ANSWERED ON 27.03.2023

COST OVERRUN ON PROJECTS IN ANDHRA PRADESH

280. SHRI V.VIJAYASAI REDDY:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) whether 69 projects in Andhra Pradesh have cost overrun of nearly 40.5 per cent;
- (b) if so, the details of each project which is cost overrun;
- (c) whether there are 27 projects in Andhra Pradesh which are time overrun;
- (d) if so, the details of each project which is time overrun and the reasons therefor and efforts being made by Government to minimize time and cost overrun;
- (e) the number of above projects which are proposed under the Andhra Pradesh Reorganisation Act, 2014; and
- (f) whether there are some projects which have more than fifteen years of time overrun and, if so, details thereof and the reasons therefor?

**ANSWER**

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS [RAO INDERJIT SINGH]

(a) to (f): A statement is laid on the table of the House.

**STATEMENT REFERRED TO IN REPLY TO PART (a) TO (f) OF RAJYA SABHA  
STARRED QUESTION NO. 280 FOR ANSWER ON 27.03.2023 BY SHRI  
V.VIJAYASAI REDDY REGARDING COST OVERRUN ON PROJECTS IN  
ANDHRA PRADESH**

(a) & (b) The Ministry of Statistics and Programme Implementation monitors on-going Central Sector Infrastructure Projects costing Rs. 150 crore and above on time and cost overruns, on the basis of information provided by the project implementing agencies on the Online Computerized Monitoring System (OCMS) of the Ministry. As per the Flash Report of February 2023, there are 56 projects in Andhra Pradesh with original cost of Rs. 1,01,272.34 crore and anticipated cost of Rs. 1,54,300.25 crore having cost overrun 52.36%. The details of each project which is having cost overrun is at Annexure-1.

(c) to (d) Out of 56 projects in Andhra Pradesh, 24 projects are having time overrun. The details of each project which is time overrun is at Annexure-2. The reasons for time overruns are project-specific, depend on a variety of technical, financial and administrative factors, and differ from project to project. However, as reported by the project implementing agencies on this Ministry's On-line Computerized Monitoring System (OCMS), and the main reasons for delay in timely completion of the Projects are: law and order problems, delay in land acquisition, delay in environment and forest clearances, funding constraints, rehabilitation and resettlement issues, local body / municipal permissions, utility shifting, contractual issues, etc. The major steps undertaken to ensure completion of Central Sector Infrastructure Projects without time and cost overruns include; Periodic review of projects under PRAGATI through video conferencing; rigorous project appraisal; On-line Computerized Monitoring System (OCMS) for better monitoring; setting up of Revised Cost Committees in the Ministries for fixation of responsibility for time and cost overruns; regular review of infrastructure projects by the concerned administrative Ministries; and setting up of Central Sector Projects Coordination Committees (CSPCCs) in the States under the Chief Secretaries for removal of bottlenecks and for facilitating the speedy implementation of major projects.

(e) Andhra Pradesh Reorganisation Act, 2014 came into effect on 02 June 2014. As on 31 May 2014, there were 44 projects in Andhra Pradesh and as on 30 June 2014 there were 22 projects each in Andhra Pradesh and Telangana. As per the latest Flash Report of February 2023 there are 56 projects in Andhra Pradesh and 46 projects in Telangana.

(f) The Railways Project, 'KOTLPALLI-NARASAPUR (NL) (SCR)', was approved in Dec,2001 at an original cost of Rs. 1045.2 crore with completion scheduled in March 2009, but subsequently the project was anticipated to be completed in March 2027 with cost of Rs.2500.98 crore. The project is delayed by 216 months due to fund constraint and forest land as reported by implementing agency on the OCMS portal of the Ministry.

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Annexure-1

**ANNEXURE REFERRED TO IN REPLY TO PART (a) & (b) OF THE RAJYA  
SABHA STARRED QUESTION NO. 280 TO BE ANSWERED ON 27/03/2023**

<b>Details of Projects Showing Cost overrun in Andhra Pradesh (As on 01.03.2023)</b>					
Sl.No	Project	Date of Approval (month / year)	Original ( Revised ) [ Anticipated ] Date of Commissioning (month / year)	Original ( Revised ) [ Anticipated ] Cost (Rs. crore)	Cost overrun* Original (Revised) (Rs. crore)
	<b>HEALTH AND FAMILY WELFARE</b>				
	<b>Hospital Services Consultancy Corporation Ltd</b>				
1	RESIDENTIAL COMPLEX AND OPD BLOCK, AIIMS-MNAGLAGIRI GUNTUR, ANDHRA PRADESH	8/2017	3/2019 (-) [2/2021]	272.19 (-) [280.00]	7.81
	<b>PETROLEUM</b>				
	<b>Hindustan Petroleum Corporation Limited</b>				
2	VISAKH REFINERY MODERNISATION PROJECT	7/2016	7/2020 (7/2022) [10/2023]	20,928.00 (26,264.00) [26,264.00]	5,336.00 (0)
	<b>RAILWAYS</b>				
	<b>Container Corporation Of India</b>				
3	MULTI MODAL LOGISTICS PARK AT KAKINADA	8/2016	3/2019 (-) [3/2019]	234.50 (-) [235.00]	0.50
	<b>Rail Vikas Nigam Ltd.</b>				
4	VIJAYAWADA-GUDUR	4/2015	12/2023 (-) [12/2023]	3,246.26 (-) [3,548.68]	302.42
5	VIJAYWADA-GUDUGOLANU-BHIMAVARAM-NARSAPUR DL (221 KM)	3/2012	3/2020 (6/2022) [6/2022]	1,503.71 (-) [3,633.12]	2,129.41
	<b>South Central Railway</b>				
6	GUNTUR-GUNTAKAL	4/2016	3/2022 (-) [3/2025]	3,631.00 (-) [3,887.48]	256.48
7	KOTLPALLI-NARASAPUR (NL) (SCR)	12/2001	3/2009 (-) [3/2027]	1,045.20 (-) [2,500.98]	1,455.78
8	NADIKUDE-SRI KALAHASTI	4/2011	3/2021 (-) [3/2021]	2,288.70 (-) [3,122.35]	833.65
	<b>ROAD TRANSPORT AND HIGHWAYS</b>				
	<b>Ministry Of Road Transport And Highways (State Pwds)</b>				
9	FOUR LANING OF 5.122 KM OF NH9(NEW NH 65) FROM KM 269.900(DESIGN CH0.0) TO KM 275/622(DESIGN CH 5.12	10/2015	12/2015 (-) [0/0]	333.21 (-) [353.43]	20.22
10	REHABILITATION AND UPGRADATION OF REPALLE TO EPPURPALEM SECTION FROM KM 128/927 TO KM 195/000 OF NH	1/2017	1/2018 (-) [12/2022]	576.48 (-) [686.13]	109.65

11	REHABILITATION AND UPGRADATION OF EXISTING NH-565 FROM KM.86.057 TO 133.922 OF NAGARJUNASAGAR DAM T	1/2014	11/2014 (5/2022) [5/2022]	195.45 (-) [385.97]	190.52
<b>National Highways Authority Of India</b>					
12	6-LANING OF EXISTING 2-LANE (I) NANDIGAMA BYPASS FROM KM 220.700 TO KM 226.600 (DESIGN CHAINAGE FROM	12/2017	6/2019 (5/2023) [5/2023]	328.67 (416.07) [416.07]	87.40 (0)
13	6-LANING OF VIJAYAWADA BYPASS FROM CHINNA AVUTUPALLI (DESIGN CH.0+000) TO GOLLAPUDI (DESIGN CH. 30+0	11/2019	2/2021 (2/2023) [2/2023]	1,226.88 (1,321.79) [1,321.79]	94.91 (0)
14	CONSTRUCTION OF SIX LANING OF DEDICATED PORT ROAD TO KRISHNAPATNAM PORT (PACKAGE-I) KM 0+000 TO KM 1	3/2018	12/2020 (12/2022) [12/2024]	314.43 (-) [348.72]	34.29
15	SIX LANING OF EXISTING 4-LANE ROAD FROM GUNDUGOLANU (DESIGN KM 1023.280) TO KALAPARRU (DESIGN KM 105	9/2018	1/2020 (1/2022) [3/2023]	597.67 (641.90) [641.90]	44.23 (0)
<b>WATER RESOURCES</b>					
<b>Polavaram Project Authority</b>					
16	POLAVARAM IRRIGATION PROJECT	2/2009	3/2020 (3/2024) [3/2024]	10,151.04 (55,548.87) [55,548.87]	45,397.83 (0)
<b>Total</b>				<b>46,873.39</b> <b>(84,192.63)</b> <b>[103,174.49]</b>	<b>56,301.10</b> <b>(5,340.63)</b>

**\*Cost overrun= Anticipated Cost- Original/Revised cost**

**Annexure-2**

**ANNEXURE REFERRED TO IN REPLY TO PART (c) & (d) OF THE RAJYA  
SABHA STARRED QUESTION NO. 280 TO BE ANSWERED ON 27/03/2023**

<b>Details of Projects Showing Time overrun in Andhra Pradesh (As on 01.03.2023)</b>					
<b>Sl.No</b>	<b>Project</b>	<b>Date of Approval (month / year)</b>	<b>Original (Revised ) [ Anticipated ] Date of Commissioning (month / year)</b>	<b>Original (Revised ) [ Anticipated] Cost (Rs. crore)</b>	<b>Time overrun* Original (Revised) (in months)</b>
<b>CIVIL AVIATION</b>					
<b>Airport Authority Of India Limited</b>					
1	C/O OF NITB AND ASSOCIATED WORK AT VIJAYAWADA AIRPORT	4/2020	3/2023 (-) [6/2024]	611.80 (-) [611.80]	15
2	EXT AND STR. OF EXISTING RUNWAY 08/26 AT TIRUPATI AIRPORT	8/2017	2/2020 (3/2023) [3/2023]	177.10 (-) [177.10]	37 (0)
<b>DEPARTMENT OF HIGHER EDUCATION</b>					
<b>Cpwd Of Higher Education</b>					
3	CONSTRUCTION OF PERMANENT CAMPUS FOR IISER AT JANGALAPALLI VILLAGE, YERPEDU MANDAL, CHITTOOR DISTRICT	9/2019	9/2022 (-) [9/2023]	588.72 (-) [588.72]	12
4	CONSTRUCTION OF PERMANENT CAMPUS FOR INDIAN INSTITUTE OF TECHNOLOGY TIRUPATI AT MERLAPAKA VILLAGE YE	2/2019	6/2020 (-) [4/2023]	655.34 (-) [655.34]	34
<b>PETROLEUM</b>					
<b>Hindustan Petroleum Corporation Limited</b>					
5	RUF PITCH LOADING GANTRY	10/2020	11/2022 (-) [10/2023]	332.61 (-) [332.61]	11
6	SULPHUR FORMING UNIT IN SRU	10/2020	8/2021 (-) [3/2023]	210.94 (-) [210.94]	19
7	SWRO II WITH LLPH FACILITIES	9/2019	7/2020 (3/2023) [3/2023]	196.26 (-) [196.26]	32 (0)
8	VISAKH REFINERY MODERNISATION PROJECT	7/2016	7/2020 (7/2022) [10/2023]	20,928.00 (26,264.00) [26,264.00]	39 (15)
<b>Indian Oil Corporation Limited</b>					
9	CGD PROJECT AT SRIKAKULAM, VISAKHAPATNAM AND VIZIANAGARAM DISTRICTS	6/2019	8/2027 (3/2030) [3/2030]	2,880.00 (-) [2,880.00]	31 (0)
10	CONSTRUCTION OF GRASS ROOT PETROLEUM TOP AT ATCHUTAPURAM, ANDHRA PRADESH	8/2018	4/2021 (12/2022) [4/2023]	466.00 (-) [466.00]	24 (4)
11	LPG BP PROJECT CHITTOOR	7/2019	7/2022 (6/2023) [6/2023]	167.00 (-) [167.00]	11 (0)
12	REVAMPING OF FACILITIES AT VIZAG TERMINAL	4/2018	4/2022 (-) [3/2025]	355.00 (-) [355.00]	35

	<b><u>Oil &amp; Natural Gas Corporation Limited</u></b>				
13	KG-DWN-98-2 CLUSTER II DEVELOPMENT PROJECT	3/2016	6/2020 (5/2023) [5/2023]	34,012.00 (-) [31,040.00]	35 (0)
	<b><u>RAILWAYS</u></b>				
	<b><u>South Central Railway</u></b>				
14	GUNTUR-GUNTAKAL	4/2016	3/2022 (-) [3/2025]	3,631.00 (-) [3,887.48]	36
15	KOTLPALLI-NARASAPUR (NL) (SCR)	12/2001	3/2009 (-) [3/2027]	1,045.20 (-) [2,500.98]	216
	<b><u>ROAD TRANSPORT AND HIGHWAYS</u></b>				
	<b><u>Ministry Of Road Transport And Highways (State Pwds)</u></b>				
16	REHABILITATION AND UPGRADATION TO 2-LANE WITH PAVED SHOULDERS CONFIGURATION OF PADERU-GONDIGUDA SECT	8/2020	3/2021 (-) [3/2023]	222.61 (-) [222.61]	24
	<b><u>National Highways Authority Of India</u></b>				
17	6-LANING OF EXISTING 2-LANE (I) NANDIGAMA BYPASS FROM KM 220.700 TO KM 226.600 (DESIGN CHAINAGE FROM	12/2017	6/2019 (5/2023) [5/2023]	328.67 (416.07) [416.07]	47 (0)
18	6-LANING OF VIJAYAWADA BYPASS FROM CHINNA AVUTUPALLI (DESIGN CH.0+000) TO GOLLAPUDI (DESIGN CH. 30+0	11/2019	2/2021 (2/2023) [2/2023]	1,226.88 (1,321.79) [1,321.79]	24 (0)
19	6-LANING OF VIJAYAWADA BYPASS FROM GOLLAPUDI (DESIGN CH. 30+000) TO CHINNAKAKANI (DESIGN CH. 47+881)	11/2019	1/2024 (-) [7/2024]	1,601.10 (-) [1,601.10]	6
20	CONSTRUCTION OF 4 LANE ACCESS CONTROLLED NEW GREENFIELD HIGHWAY SECTION OF NH 365BG FROM RECHARLA VI	9/2021	9/2022 (9/2024) [9/2024]	517.05 (-) [517.05]	24 (0)
21	CONSTRUCTION OF 4 LANE ACCESS CONTROLLED NEW GREENFIELD HIGHWAY SECTION OF NH-365BG (KHAMMAM-DEVARAP	9/2021	9/2022 (9/2024) [9/2024]	622.00 (-) [622.00]	24 (0)
22	CONSTRUCTION OF SIX LANING OF DEDICATED PORT ROAD TO KRISHNAPATNAM PORT (PACKAGE-I) KM 0+000 TO KM 1	3/2018	12/2020 (12/2022) [12/2024]	314.43 (-) [348.72]	48 (24)
23	SIX LANING OF EXISTING 4-LANE ROAD FROM GUNDUGOLANU (DESIGN KM 1023.280) TO KALAPARRU (DESIGN KM 105	9/2018	1/2020 (1/2022) [3/2023]	597.67 (641.90) [641.90]	38 (24)
	<b><u>WATER RESOURCES</u></b>				
	<b><u>Polavaram Project Authority</u></b>				
24	POLAVARAM IRRIGATION PROJECT	2/2009	3/2020 (3/2024) [3/2024]	10,151.04 (55,548.87) [55,548.87]	48 (0)
	<b>Total</b>			<b>81,838.42 (84,192.63) [131,573.34]</b>	

\* Time overrun= Anticipated date of completion-original/Revised date of completion