

RAJYA SABHA
STARRED QUESTION NO. 137
TO BE ANSWERED ON 14.03.2023

GENDER BUDGETING

137. **SHRI. MOHAMMED NADIMUL HAQUE:**

Will the Minister of Finance be pleased to state:

- (a) The allocation to Gender Budget in the last five years, year-wise;
- (b) The details of all the schemes in Part A and Part B of the Gender Budget;
- (c) The percentage of women benefitted from PM Awas Yojana under the Gender Budget in the last five years;
- (d) The details of overall Government spending on the schemes benefitting women in the last five years;
- (e) Whether the Government plans to include Jal Jeevan Mission and PM Mudra Yojana in the Gender Budget; and
- (f) If so, the details thereof and if not, the reasons therefor?

ANSWER

MINISTER OF FINANCE AND CORPORATE AFFAIRS
(SHRIMATI NIRMALA SITHARAMAN)

- (a) The allocation to Gender Budget in the last five years, year-wise is as under: -

(Rs. In Crore)					
Year	BE 2017-18	BE 2018-19	BE 2019-20	BE 2020-21	BE 2021-22
Amount	113311.20	124428.83	136934.1	143461.72	153326.28

- (b) The details of all the schemes in Part A and Part B of the Gender Budget are attached as per **Annexure-A**.

(c) During last five years, 99.52 lakh houses were sanctioned under the Pradhan Mantri Awas Yojana – Urban (PMAY-U), of which 86% (85.93 lakh) houses are in the name of women beneficiaries. Under the Pradhan Mantri Awas Yojana – Rural (PMAY-R), 221.14 lakh houses were sanctioned during last five years, of which 69.71% (154.17 lakh) houses are in the name of women beneficiaries.

- (d) The details of overall Government spending on the schemes benefitting women in the last five years are as under: -

(Rs. In Crore)					
Year	Actuals 2017-18	Actuals 2018-19	Actuals 2019-20	Actuals 2020-21	Actuals 2021-22
Amount	92883.74	115206.61	125282.19	152098.59	209527.77

(e) and (f) Jal Jeevan Mission has been launched with an aim to provide tap water connection in every rural household by 2024. The funds are allocated to states based on rural population, SC/ST population etc. There is no component of gender-based allocation in the Scheme as the scheme aim to be provide universal coverage with the sunset date as the end of 2024. Therefore, Government does not plan to include Jal Jeevan Mission in Gender Budget Statement.

As regards Pradhan Mantri Mudra Yojna, the Scheme is being implemented across the country through a Credit Guarantee Fund for Micro Units (CGFMU) which was set up in January 2016 under the aegis of the National Credit Guarantee Trustee Company Ltd. (NCGTC). The entire corpus of Rs. 3,000 crore, approved by the Cabinet for the scheme has been transferred to the fund in 2016. No requirement of additional funds has been generated under the scheme as the compliance towards repayment of loan by beneficiaries is excellent.

As on 24.02.2023, over 39.65 crore loans involving a sanctioned amount of Rs. 22.41 lakh crore have been extended since inception of the Scheme in April 2015. Out of this, 27.20 crore loans, which is 69% of total loans, amounting to sanctioned amount of Rs. 10.04 lakh crore have been extended to Women Entrepreneurs. Since no further funds are required under the scheme, it cannot be included in the Gender Budget Statement.

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	5.08	3.64	4.34	4.90
2. All India Co-ordinated Research Project on Home Science, Bhubaneswar	4.00	4.80	4.30	4.75
Total :	9.08	8.44	8.64	9.65
Demand No. 4				
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	4.41	...	...	...
2. Central Council For Research in Siddha (CCRS)	0.20	0.44	0.28	0.32
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	7.00	5.10	2.72	5.00
4. National Institute of Ayurveda	13.00	13.50	13.50	15.00
Total :	24.61	19.04	16.50	20.32
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.17	...	0.16	0.32
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	1.00	1.00
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	20.00	5.00	10.00

Demand No. 29**Ministry of External Affairs**

1.	Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	2.83	...	...
2.	Donation of Sewing machines to Namibia	...	0.38	...	0.75
3.	Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	4.99	...	1.56
4.	Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	...	2.05	1.28	...
5.	Afghan National Army Women Special Cadre Training at Indian Defence Institute	...	0.46	...	...
6.	Construction of a Five-Storeyed Women's Hostel at Umesh Chandra Nirmala Bala Chatrabash, Chalibandar, Sylhet	...	0.39	...	...
7.	Donation of Sewing machines to Zimbabwe	...	0.38	0.54	0.06
8.	Construction of india Palestine center for empowering women in palestine	...	...	3.00	3.00
9.	Setting up of 04 Barefoot Vocational Training Centres (BVTCs) in African countries through Barefoot College, Tilonia (Senegal, Tanzania, Burkina Faso, Liberia)	...	...	...	3.00
10.	Setting up of unit producing low cost biodegradable and composite sanitary pads to Ethiopia	...	...	...	3.78
11.	One Stop Centres (OSC) (Bahrain,Qatar,Dubai,Kuwait,Oman , Riyadh , Jeddah, Singapore and Canada)	...	...	1.25	7.34
12.	Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers,'Solar Mamas'.(14 Pacific Island Countries PNG, Solomon Islands, Fiji, Tonga, Tuvalu,Kiribati,Samoa,Niue,Vanuatu,Cook Islands,Nauru,Pa	...	...	5.00	...
13.	Construction of shelter for victims of crime primarily use of gender or family violence against women	...	...	3.00	3.00

14.	Proposal for new project for supply of furniture etc for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet	1.55	...	0.32	0.21
Total :		1.55	11.48	14.39	22.70
Demand No. 47					
Department of Health Research					
1.	Research Studies by ICMR	71.52	72.36	90.00	96.47
Demand No. 49					
Ministry of Home Affairs					
1.	Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura	130.08	...	130.00	220.00
Demand No. 51					
Police					
1.	Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashtra Seema Bal	0.35	0.45	0.26	0.28
2.	Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.08	0.07
3.	Women Specific Programme of BSF	2.00	2.00	1.00	1.00
4.	Women Specific Programme of Assam Rifles	0.20	0.25	8.28	38.64
5.	Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.62	0.62	0.62	0.65
6.	Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	0.25	0.35	0.34	0.36
6.01	Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	0.25	0.35	0.34	0.36
7.	Safe City Projects	37.89	520.04	165.11	1300.10
8.	Training and Capacity Building	9.00	16.00	13.00	16.00
9.	Emergency Response Support System	100.00	250.00	36.13	221.00
10.	Strengthening of Central Forensic Science Laboratories Chandigarh	1.96	28.55	28.55	35.00
11.	Strengthening of State Forensic Science Laboratories	18.31	50.00	50.00	...
12.	Anti Human Trafficking Units/ Women Help Desk	...	28.00	...	...

Total :	170.63	896.32	303.37	1613.10
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	26.39	31.01	29.44	30.45
Demand No. 53				
Chandigarh				
1. Empowerment of Women	17.60	17.60	17.60	16.95
2. Women Polytechnic, Girls Hostel	6.44	7.10	7.16	7.16
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	21.65	25.87	22.35	26.13
4. Government ITI for women	3.54	4.64	4.65	3.56
5. Assistance to SC Women	0.01	0.02	0.01	0.01
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	17.60	17.60	9.06	9.30
7. Upgradation of CHC	21.25	24.00	24.11	22.66
Total :	88.09	96.83	84.94	85.77
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.00	18.80	18.80	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.45	0.45	0.45
Total :	18.00	19.25	19.25	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	2.55	2.70	2.70	2.70
2. Assistance for Marriage	0.70	0.70	0.70	0.70
Total :	3.25	3.40	3.40	3.40
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	2.80	2.85	2.85	2.75
Demand No. 60				
Ministry of Housing and Urban Affairs				

1.	Pradhan Mantri Awas Yojana (Urban)	59963.04	...	28708.01	25103.03
Demand No. 68					
Ministry of Micro, Small and Medium Enterprises					
1.	Mahila Coir Yojna	3.82	4.21	4.21	5.60
Demand No. 70					
Ministry of Minority Affairs					
1.	Scheme for Leadership Development of Minority Women	2.99	2.50	2.00	0.10
Demand No. 76					
Ministry of Petroleum and Natural Gas					
1.	LPG connection to Poor Households	1568.44	...	8010.00	0.01
Demand No. 86					
Ministry of Road Transport and Highways					
1.	Scheme for Safety of Women on Public Road Transport	27.92	20.00	30.00	50.00
Demand No. 87					
Department of Rural Development					
1.	Rural Housing (Pradhan Mantri Awaas Yojana)	30056.88	20000.00	48422.00	54487.00
2.	Indira Gandhi National Widow Pension Scheme	1769.20	2027.00	2027.00	2027.00
Total :		31826.08	22027.00	50449.00	56514.00
Demand No. 89					
Department of Science and Technology					
1.	DISHA Programme for women in science	96.71	125.00	81.00	131.20
Demand No. 91					
Department of Scientific and Industrial Research					
1.	TDUPW	1.92	2.50	2.60	1.60
	1.01 TDUPW	1.92	2.50	2.60	1.60
Demand No. 92					
Ministry of Skill Development and Entrepreneurship					
1.	National Skill Training Institution	48.74	65.85	64.28	68.00
Demand No. 99					
Ministry of Tourism					
1.	Safe Tourist destinations for women	...	...	5.27	5.27
Demand No. 101					
Ministry of Women and Child Development					

1.	Other Scheme Funded from Nirbhaya Fund	2.55	20.00	20.00	20.00
2.	Central Social Welfare Board	63.73	37.74	50.41	40.06
3.	National Commission for Women	25.79	27.00	33.70	42.00
4.	Saksham Anganwadi and Poshan 2.0	18.00	150.00	150.00	870.00
5.	SAMBAL	179.35	562.00	333.00	562.00
6.	SAMARTHYA	1733.03	2547.11	1911.93	2496.96
Total :		2022.45	3343.85	2499.04	4031.02
PART A Total :		96108.28	26772.89	90564.35	88044.21
PART B: 30% Women specific programmes					
Demand No. 1					
Department of Agriculture and Farmers Welfare					
1.	Sub-Mission on Agriculture Mechanisation	78.75	...	...	...
2.	National Project on Soil Health and Fertility	23.63	...	...	...
3.	Rainfed Area Development and Climate change	13.50	...	...	...
4.	National Project on Agro-Forestry	2.55	...	...	...
5.	Parampragat Krishi Vikas Yojna	33.75	...	...	...
6.	Rashtriya Krishi Vikas Yojna	278.43	...	...	...
7.	Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	300.00	...	...	...
8.	National Food Security Mission	157.20	...	...	...
9.	Sub - Mission on Seed and Planting Material	33.60	91.50	75.00	...
10.	Sub - Mission on Agriculture Extension	88.03	300.00	240.00	...
11.	Organic Value Chain Development for North East Region	15.00	59.40	39.00	...
12.	Krishonnati Yojna	...	...	...	2119.94
13.	National Food and Nutrition Security Mission (NFNSM)	...	418.50	270.00	...
14.	National Mission on Edible Oil-Oil Palm (NMEO-OP)	...	270.00	210.00	...
15.	National Mission on Edible Oil-Oilseeds (NMEO-OS)	...	180.00	150.00	...
16.	Mission for Integrated Development of Horticulture	178.88	570.00	330.00	...
Total :		1203.32	1889.40	1314.00	2119.94
Demand No. 2					
Department of Agricultural Research and Education					
1.	ICAR-National Agricultural Innovation Project	...	...	0.80	0.43
Demand No. 3					

Atomic Energy				
1. Women and Child Welfare	17.00	25.00	25.00	25.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.04	0.05	0.05	0.06
2. Central Council for Research in Homoeopathy (CCRH)	18.00	15.00	15.00	15.00
3. Rashtriya Ayurveda Vidyapeeth (RAV)	3.36	5.00	7.50	8.26
4. Central Council for Research in Unani Medicine	8.00	11.25	9.00	8.50
Total :	29.40	31.30	31.55	31.82
Demand No. 10				
Department of Commerce				
1. Women Welfare Activities in Plantation Boards	...	5.00	...	...
2. Training, Labour Welfare (Rubber Board)	0.05	...	0.35	0.45
Total :	0.05	5.00	0.35	0.45
Demand No. 14				
Department of Consumer Affairs				
1. Consumer Awareness Scheme	...	12.13	8.48	8.72
2. Strengthening of Legal Metrology Scheme	...	...	...	13.57
Total :	...	12.13	8.48	22.29
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	18.10	18.10	18.10	19.00
2. Fellowship Scheme	3.47	3.50	3.50	3.70
3. Zonal Cultural Centres	13.00	14.00	14.00	14.70
4. Artist pension Scheme	2.00	2.40	2.40	2.50
Total :	36.57	38.00	38.00	39.90
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	33.50	34.00	34.00	35.00
2. Research, Education and Training Outreach (REACHOUT)	20.00	20.00	19.00	20.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	71.00	80.00	70.00	80.00
Total :	124.50	134.00	123.00	135.00

Demand No. 25**Department of School Education and Literacy**

1.	Kendriya Vidyalaya Sangathan	2040.00	2295.00	2253.60	2509.19
2.	Navodaya Vidyalaya Samiti	1122.00	1234.50	1476.09	1645.95
3.	Samagra Shiksha	7518.26	11215.01	9645.50	11236.04
4.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3069.29	3070.13	6400.00	5800.00
5.	PM Schools for Rising India (PM SHRI)	...	...	...	1200.00

Total :**13749.55 17814.64 19775.19 22391.18****Demand No. 26****Department of Higher Education**

1.	University Grants Commission including Central Universities, Deemed Universities and AICTE	4894.72	5194.83	5842.22	6133.73
2.	Indira Gandhi National Open University	36.05	36.75	36.75	36.75
3.	National Institutes of Technical Teachers Training and Research	49.47	78.75	70.35	52.50
4.	Scholarship for College and University Students	95.98	125.93	121.00	...
5.	National Mission on Education through ICT	29.93	140.00	140.00	140.00
6.	Support to Indian Institutes of Technology	3219.16	3359.95	3646.95	3838.22
7.	Support to Indian Institutes of Management	292.95	294.26	273.70	135.00
8.	National Institute of Industrial Engineering	18.69	22.75	22.75	26.25
9.	Support to National Institutes of Technology	1219.89	1527.40	1555.40	1687.21
10.	Grants for promotion of Indian languages	61.78	87.50	87.50	105.25
11.	Support to Indian Institute of Science, Bangalore	209.65	248.80	284.50	285.39
12.	Indian Institutes of Science Education and Research	361.22	482.84	489.14	511.70
13.	Interest Subsidy and Contribution to Guarantee Fund	484.82	490.00	374.50	...
14.	Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	115.06	126.88	126.18	138.60
15.	Schools of Planning and Architecture	40.25	54.22	54.22	61.25
16.	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	84.82	715.03	126.23	525.00
17.	e-Shodh Sindhu	52.50	...	...	...
18.	National Initiative for Excellence for Humanities and Social Sciences	69.39	109.09	100.92	140.00
19.	PM Research Fellowship	38.92	70.00	105.00	140.00
20.	PM-Uchchar Shiksha Protsahan	...	...	...	668.22

Total :**11375.25 13164.98 13457.31 14625.07**

Demand No. 27**Ministry of Electronics and Information Technology**

1.	Pradhan Mantri Gramin Digital Sakshrta Abhiyan	100.00	100.00	100.00	...
2.	Capacity Building and Skill Development Scheme	...	...	...	100.00
Total :		100.00	100.00	100.00	100.00

Demand No. 29**Ministry of External Affairs**

1.	Shree Araniko Higher Secondary School	...	...	0.51	0.51
2.	Supply of 10 Ambulances to Tanzania	...	2.61	...	...
3.	Giftng of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	8.31	9.00	9.00	10.00
4.	HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.53	0.41	0.41
5.	Malika Higher Secondary School, Dailekh	0.52	0.83	...	...
6.	Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	0.53	0.31	...
7.	Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	0.21	0.31	...
8.	Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	0.18	...	...
9.	Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	0.78	1.25	0.78	0.78
10.	HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.17	...	...
11.	HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	0.74	0.74	0.74
12.	Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	0.16	0.26	...	...
13.	Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	0.40	...
14.	Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	1.41	0.37	0.37
15.	Tribhuvan Higher Secondary School, Bulingtar,	...	0.71	0.44	...

16.	Nawalparasi Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	...	0.61	0.61
17.	Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	0.39	1.37	0.39	0.39
18.	Rakhine State Development Programme	...	33.05	...	...
19.	Basic Technical Training School	...	25.00	...	...
20.	School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.42	0.42
21.	HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
22.	SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.47	...
23.	Adarsha Multiple Campus, Gajuri	0.64	0.83	0.64	...
24.	SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	...	0.54	0.54
25.	Border Area Development	...	37.50	...	...
26.	Setting up of IMITC at Monywa	2.27	...	4.50	...
27.	Setting up of IMITC at Thaton	5.30	...	3.02	...
28.	Artificial Limb fitment Camp	...	...	0.90	...
29.	National Knowledge Network connectivity with Myanmar	...	...	...	3.20
30.	National Knowledge Network connectivity with Bangladesh	...	0.90	0.90	0.90
31.	Humanitarian Assistance to Rohingya	...	2.50	...	...
32.	Water Supply System in Gwa Township in Rakhine State under RSDP,Myanmar	...	...	4.91	...
33.	Setting up of cancer hospital in Myanmar for cancer research and treatment facilities, Myanmar	...	...	4.20	...
34.	Scholarship Programme for Diaspora Children (India) The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	...	...	12.89	9.95

35.	Tribhuvan Higher Secondary School,Bulingtar,Nawalparasi,Nepal	...	...	0.44	...
36.	Construction of 50 basic schools-HICDP, Myanmar	...	...	7.70	7.70
37.	Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	...	4.00	4.00
38.	Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	...	0.61	0.61
39.	Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers,'Solar Mamas'.	...	...	5.00	...
Total :		19.31	119.98	65.57	41.13
Demand No. 43					
Department of Fisheries					
1.	Pradhan Mantri Matsya Sampada Yojana	...	564.00	...	...
Demand No. 44					
Department of Animal Husbandry and Dairying					
1.	National Livestock Mission	...	123.00	...	...
Demand No. 46					
Department of Health and Family Welfare					
1.	AIIMS New Delhi	1811.14	2078.24	2182.52	2050.80
2.	Lady Hardinge Medical College and Smt. S.K. Hospital	632.32	532.50	487.46	576.11
3.	Post Graduate Institute of Medical Education and Research, Chandigarh	659.30	699.20	703.00	730.78
4.	JIPMER Puducherry	533.87	723.60	732.78	804.83
5.	Development of Nursing Services	12.01	17.98	21.94	29.40
6.	National Institute of Mental Health and Neuro Sciences, Bengaluru	193.06	196.00	237.30	252.40
7.	All India Institute of Speech and hearing, Mysore	15.16	52.00	31.20	50.02
8.	Discretionary Grant	0.41	1.75	0.53	1.01
9.	National Medical Library	7.39	12.40	12.40	14.89
10.	Central Government Health Scheme	780.89	888.00	933.73	1065.72
11.	National AIDS Control Programme	637.90	786.83	609.60	875.09
12.	Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	800.96	960.40	985.68	1037.87
13.	Dr. RML Hospital	360.91	500.78	508.46	581.39

14.	Kasturba Health Society	44.82	42.96	52.12	53.97
15.	Contraception	93.13	110.00	97.99	108.97
16.	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	1526.62	3141.88	3141.88	3456.00
17.	Infrastructure Maintenance	6606.07	6038.54	6609.75	6472.05
18.	Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	12394.64	13937.00	13562.10	13798.06
Total :		27110.60	30720.06	30910.44	31959.36
Demand No. 47					
Department of Health Research					
1.	Research Studies by ICMR	55.11	62.63	63.00	70.53
2.	Human Resource and Capacity Development	...	12.00	13.00	12.00
Total :		55.11	74.63	76.00	82.53
Demand No. 49					
Ministry of Home Affairs					
1.	Census Survey and Statistics, RGI	509.48	...	104.43	710.41
2.	Swantantrata Sainik Samman Yojana	717.85	...	683.19	649.03
3.	Relief Assistance to Sri Lankan Refugees living in Tamilnadu	80.00	...	80.00	...
4.	Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps	39.00	...	61.50	60.00
Total :		1346.33	...	929.12	1419.44
Demand No. 52					
Andaman and Nicobar Islands					
1.	Welfare of Senior Citizens	43.21	49.29	47.05	51.01
Demand No. 53					
Chandigarh					
1.	Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	46.03	27.50	40.80	44.19
Demand No. 54					
Dadra and Nagar Haveli and Daman and Diu					
1.	Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.02	0.02	0.02
2.	Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	6.20	6.20	6.20

3.	Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	1.00	1.00	0.21
Total :		...	7.22	7.22	6.43
Demand No. 56					
Lakshadweep					
1.	Welfare and pension scheme	6.02	5.80	5.80	7.15
2.	Special nutrition programme	0.13	0.14	0.14	0.50
Total :		6.15	5.94	5.94	7.65
Demand No. 60					
Ministry of Housing and Urban Affairs					
1.	Pradhan Mantri Awas Yojana (Urban)	...	22955.06	...	...
2.	Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	397.10	450.00	275.00	...
Total :		397.10	23405.06	275.00	...
Demand No. 63					
Department of Drinking Water and Sanitation					
1.	Swachh Bharat Mission (Gramin)	...	1915.01	1466.72	2279.90
Demand No. 64					
Ministry of Labour and Employment					
1.	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	21.99	30.00	30.00	20.00
2.	Labour Welfare Scheme	64.22	120.00	120.00	75.00
3.	Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	324.23	350.00	350.00	350.00
Total :		410.44	500.00	500.00	445.00
Demand No. 70					
Ministry of Minority Affairs					
1.	Pradhan Mantri Jan Vikas Karyakaram	380.06	495.00	150.00	180.00
2.	Free Coaching and Allied Scheme for Minorities	11.15	23.70	8.99	9.00
3.	Skill Development Initiatives	80.54	70.62	30.00	0.03
4.	Merit cum Means for professional and Technical Courses	103.73	97.50	107.41	13.20
5.	Pre Matric Schollarship for Minorities	405.30	427.50	167.05	129.90
6.	Post Matric Scholoarship for Minorities	123.56	154.40	154.40	319.50
7.	Maulana Azad National Fellowship for Minority students	22.20	29.70	29.70	28.80

8.	Nai Manzil	14.66	13.80	6.00	0.03
9.	Upgrading Skill and Training in Traditional Arts/Crafts for Development	23.00	14.10	14.10	0.03
10.	Interest Subsidy on Educational Loan for overseas studies	6.65	7.20	7.20	6.30
11.	Education Scheme for Madarsas and Minorities	48.46	48.00	9.00	3.00
Total :		1219.31	1381.52	683.85	689.79
Demand No. 71					
Ministry of New and Renewable Energy					
1.	Biogas Programme	7.28	30.00	20.00	95.00
2.	Human Resource Development and Training	20.01	30.93	20.01	47.00
Total :		27.29	60.93	40.01	142.00
Demand No. 86					
Ministry of Road Transport and Highways					
1.	Scheme for Safety of Women on Public Road Transport	...	20.00	...	...
Demand No. 87					
Department of Rural Development					
1.	National Rural Livelihood Mission-Aajeevika	4691.47	6668.21	6668.21	7064.89
2.	Mahatma Gandhi National Rural Employment Guarantee Scheme	32822.62	26000.00	29800.00	25000.00
Total :		37514.09	32668.21	36468.21	32064.89
Demand No. 92					
Ministry of Skill Development and Entrepreneurship					
1.	Skill India Program	...	...	...	2278.37
Demand No. 93					
Department of Social Justice and Empowerment					
1.	Boys and Girls Hostels for OBCs	5.63	6.00	6.00	9.00
2.	Post Matric Scholarship for SCs	593.57	1698.00	1698.00	1907.74
3.	Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	183.03	180.00	150.00	150.00
4.	National Scheduled Castes Finance and Development Corporations	...	20.00	...	4.50
5.	National Safai Karamcharis Finance and Development Corporation	1.50	7.50	...	3.00
6.	Self Employment Scheme for Liberation and	11.70	21.00	21.00	29.22

7.	Rehabilitation of Manual Scavengers National Backward Classes Finance and Development Corporation	...	15.00	...	4.50
8.	Pre Matric Scholarship for SCs and Others	171.12	150.00	150.00	150.00
9.	Venture Capital Fund for SCs and OBCs	27.00	33.00	33.00	27.60
10.	Atal Vayo Abhyuday Yojana	28.96	45.00	42.00	88.49
11.	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	11.41	26.70	26.70	31.40
12.	Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	20.47	25.20	25.20	27.74
13.	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	81.36	109.20	103.20	111.30
	13.01 National Overseas Scholarship for SCs	14.72	10.80	15.00	15.00
	13.02 National Fellowship for SCs	36.73	51.90	47.70	48.90
	13.03 Free Coaching for SCs and OBCs	4.49	14.10	8.10	14.10
	13.04 Top Class Education for SCs	25.42	32.40	32.40	33.30
14.	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	24.68	24.00	24.00	25.80
	14.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	8.01	8.10	8.10	8.70
	14.02 National Fellowship for OBCs	16.67	15.90	15.90	17.10
15.	Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	461.53	468.30	443.28	410.40
	15.01 Post Matric Scholarship for OBCs, EBCs and DNTs	395.99	324.90	324.90	326.10
	15.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	65.54	143.40	118.38	84.30
16.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	546.10	585.00	318.72	615.00
17.	Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	0.02	4.50	4.50	6.00
	17.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	0.02	4.50	4.50	6.00
Total :		2168.08	3418.40	3045.60	3601.69
Demand No. 94					

Department of Empowerment of Persons with Disabilities

1.	Center for Disability Sports	1.64	18.00	16.80	18.00
2.	Aids and Appliances for the Handicapped	59.42	70.50	69.00	73.50
3.	Support to National Trust	8.45	10.50	9.00	10.50
4.	Artificial Limb Manufacturing Corporation	15.00	0.03	...	...
5.	National Institute for Disabled Persons	98.85	109.50	93.00	112.50
6.	Implimentation of the Persons with Disabilities Act 1995	32.53	72.12	30.00	45.00
7.	Deendayal Disabled Rehabilitation Schemes	30.27	37.50	31.50	39.00
8.	Office of the Chief Commissioner for Handicapped	1.64	1.65	1.65	1.65
9.	Rehabilitation Council of India	1.65	0.86	1.92	1.92
10.	Scholarships for Stdents with Disabilities	36.01	31.50	43.50	46.50
Total :		285.46	352.16	296.37	348.57

Demand No. 98**Ministry of Textiles**

1.	Development of Silk Industries	256.22	262.80	262.50	275.33
2.	National Handloom Development Programme	48.20	60.00	46.80	60.00
3.	Integrated Wool Development	1.88	4.50	4.50	8.13
4.	Raw Material Scheme	...	31.50	39.00	48.00
Total :		306.30	358.80	352.80	391.46

Demand No. 100**Ministry of Tribal Affairs**

1.	Post Matric Scholarship	677.32	589.50	589.50	591.23
2.	Pre- Matric Scholarship	118.25	125.70	107.19	123.49
3.	Special Central Asistance to Tribal Sub Plan	235.50	406.31	406.31	...
4.	Scheme under proviso to Article 275 (1) of the Constitution	277.04	405.00	277.50	441.63
5.	National Fellowship and Scholarship for Higher Education of ST Students	35.99	43.50	42.00	43.50
6.	Eklavya Model Residential School	317.32	600.00	600.00	1782.90
7.	Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	26.83	33.00	33.00	42.00
8.	Development of Particularly Vulnerable Tribal Groups (PVTGs)	48.00	75.60	37.44	76.84
9.	National Overseas Scholarship Scheme	1.49	1.20	1.20	1.20
10.	Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	...	...	...	445.50

Total :	1737.74	2279.81	2094.14	3548.29
Demand No. 101				
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development	26.68	34.08	30.60	33.60
2. Central Adoption Resource Agency	4.00	6.00	4.55	5.64
3. National Child Rights (NCPCR)	10.30	12.65	11.82	12.75
4. Saksham Anganwadi and Poshan 2.0	13418.67	11752.58	14792.04	15004.65
5. Mission Vatsalya	456.65	883.30	660.00	883.30
6. Mission Shakti	...	56.25	35.00	85.00
6.01 SAMARTHYA	...	56.25	35.00	85.00
Total :	13916.30	12744.86	15534.01	16024.94
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.11	0.45	0.23	0.45
2. Rajiv Gandhi National Institute of Youth Development	7.50	7.20	5.70	7.35
3. Scheme of Human Resource Development in Sports	0.25	1.20	1.20	0.90
4. National Programme for Youth and Adolescent Development	4.47	6.60	7.91	6.60
5. National Youth Corps	15.44	22.50	22.50	22.50
6. National Service Scheme	51.19	85.05	64.24	97.50
7. Youth Hostel	0.60	2.25	1.17	2.07
8. Nehru Yuva Kendra Sangathan	95.44	97.50	106.93	120.45
Total :	175.00	222.75	209.88	257.82
PART B Total :	113419.49	144233.58	127922.41	135175.54
Grand Total	209527.77	171006.47	218486.76	223219.75