GOVERNMENT OF INDIA MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

RAJYA SABHA UNSTARRED QUESTION NO – 924

ANSWERED ON - 14/12/2022

UNDER-UTILISATION OF FUNDS ALLOCATED FOR WELFARE OF SC

924. # SHRI NEERAJ DANGI

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:-

- (a) the details of the budget allocated for the welfare of Scheduled Castes by Government during the years 2017-18 to 2020-21;
- (b) whether it is a fact that the budget allocated during the said period has not been fully utilised, if so, the details thereof; and
- (c) whether any action has been taken against the persons accountable for the underutilisation of the allocated budget, if so, the details thereof?

ANSWER

MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT

(SHRI RAMDAS ATHAWALE)

(a) The details of budget allocated for the welfare of Scheduled Castes by Government during the year 2017-18 to 2020-21 is as follows:

(Rs. in crores)

Sl. No.	Year	Budget allocated for the welfare of Scheduled Castes		
		B.E.	R.E.	
1	2017-18	52603.33	52340.72	
2	2018-19	56618.50	62473.86	
3	2019-20	81340.74	72936.29	
4	2020-21	83256.62	82707.51	

The details of allocated budget under Development of Action Plan for Scheduled Castes (DAPSC) is available in Statement 10A of the Budget documents.

(b) No Sir. The details of funds sanctioned and utilized by obligated Central Ministries/Departments under Scheduled Castes Sub Plan (SCSP) during the years 2017-18 to 2020-21 is as follows:

(Rs. in crores)

SI. No.	Year	SCSP of all Ministries/Departments		Actual Expenditure of DAPSC	Expenditure	Actual w.r.t
		B.E.	R.E.	-	R.E.	
1	2017-18	52603.33	52340.72	47017.19	89.83	
2	2018-19	56618.50	62473.86	55073.17	88.15	
3	2019-20	81340.74	72936.29	70645.21	96.86	
4	2020-21	83256.62	82707.51	74666.5151	90.28	

As can be seen from the statement of utilization of the expenditure, every year given above, is up to 90% of the allocated funds. So, it can be deduced that maximum utilization of funds has taken place.

(c) Does not arise.
