

GOVERNMENT OF INDIA
MINISTRY OF FOOD PROCESSING INDUSTRIES
RAJYA SABHA
UNSTARRED QUESTION NO- 424
ANSWERED ON- 09.12.2022

FUNDS DISBURSED UNDER PMKSY

424. SHRI P. WILSON

Will the Minister of *FOOD PROCESSING INDUSTRIES* be pleased to state:

- (a) the details of funds allotted and disbursed under Pradhan Mantri Kisan SAMPADA Yojana (PMKSY) across the country including Tamil Nadu;
- (b) the updates regarding the seven component schemes under PMKSY such as Mega Food Parks, Integrated Cold Chain and Value Addition Infrastructure etc. and its implementation across the country including Tamil Nadu; and
- (c) if so, details thereof, if not, the reasons therefor?

ANSWER

THE MINISTER OF STATE FOR FOOD PROCESSING INDUSTRIES
(SHRI PRAHLAD SINGH PATEL)

(a): The Ministry of Food Processing Industries (MoFPI) has been implementing an umbrella scheme, namely, Pradhan Mantri Kisan Sampada Yojana (PMKSY) since 2017-18 across the country including the State of Tamil Nadu. Under PMKSY, no State/ UT-wise allocation of funds is made. However, funds in the form of grants-in-aid are released directly to the Implementing Agencies under the sub-schemes of PMKSY. The year-wise/ sub-scheme wise allocation and disbursement of funds under PMKSY is provided at **Annexure-I**.

(b) & (c): The State/ UT-wise projects approved and its implementation status as on date under various sub-schemes of PMKSY including the State of Tamil Nadu is provided at **Annexure-II**.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF RAJYA SABHA UNSTARRED QUESTION NO. 424 FOR ANSWER ON 09TH DECEMBER, 2022 REGARDING FUNDS DISBURSED UNDER PMKSY

Year-wise allocation and utilization of funds (Rupees in crore) under sub-schemes of PMKSY

S. No.	Sub-scheme of PMKSY	Financial Year	BE	RE	AE
1	Mega Food Parks (MFP)	2017-18	300.00	298.56	296.71
		2018-19	390.00	182.86	181.46
		2019-20	200.00	140.00	106.73
		2020-21	100.00	61.85	61.86
		2021-22	57.60	54.37	52.29
		2022-23 *	55.80	25.12	4.39
		Total	1103.4	737.64	703.74
2	Integrated Cold Chain & Value Addition Infrastructure (Cold Chain)		BE	RE	AE
		2017-18	180.00	198.68	196.15
		2018-19	400.00	271.59	244.74
		2019-20	290.00	326.16	271.11
		2020-21	349.71	252.58	207.40
		2021-22	228.42	263.00	225.31
		2022-23 *	230.50	222.00	122.22
Total	1678.63	1534.01	1266.93		
3	Creation of Infrastructure Development for Agro Processing Cluster (APC)		BE	RE	AE
		2017-18	35.00	0.00	0.00
		2018-19	20.00	30.00	22.65
		2019-20	48.75	50.14	43.83
		2020-21	65.00	56.69	48.46
		2021-22	37.50	53.90	49.08
		2022-23 *	48.45	56.55	22.35
Total	254.70	247.28	186.37		
4	Creation/Expansion of Food Processing &		BE	RE	AE

	Preservation Capacities (CEFPPC)				
		2017-18	95.00	20.74	10.68
		2018-19	395.00	90.00	74.81
		2019-20	160.00	200.02	168.37
		2020-21	190.00	219.30	202.08
		2021-22	162.00	242.50	238.08
		2022-23 *	282.80	221.00	84.82
		Total	1284.80	993.56	778.84
5	Food Safety & Quality Assurance Infrastructure (FTL)		BE	RE	AE
		2017-18	20.00	20.00	20.00
		2018-19	25.00	25.00	16.80
		2019-20	40.00	40.00	26.99
		2020-21	44.00	36.83	29.00
		2021-22	45.20	45.70	34.25
		2022-23 *	51.80	50.80	10.14
		Total	226.00	218.33	137.18
6	Operation Greens (OG)		BE	RE	AE
		2017-18	0.00	0.00	0.00
		2018-19	0.00	200.00	5.50
		2019-20	200.00	30.03	2.85
		2020-21	127.50	38.22	38.21
		2021-22	73.40	74.50	68.15
		2022-23 *	184.56	74.49	40.47
		Total	585.46	417.24	155.18
7	Creation of Backward Forward Linkage (CBFL)		BE	RE	AE
		2017-18	0.00	0.00	0.00
		2018-19	20.00	18.80	11.41
		2019-20	40.00	50.46	42.61
		2020-21	100.00	56.60	54.42
		2021-22	51.70	40.79	31.30
		2022-23 *	22.20	18.78	3.08
		Total	233.90	185.43	142.82
8	Human Resources & Institutions-R&D (HRI-R&D)		BE	RE	AE
		2017-18	3.50	3.50	1.67

		2018-19	8.45	8.45	8.08
		2019-20	9.67	8.77	4.89
		2020-21	7.86	6.20	6.02
		2021-22	7.60	3.40	2.06
		2022-23 *	3.44	2.86	0.87
		Total	40.52	33.18	23.59
9	Human Resources & Institutions –Skill Development (HRI-SD)		BE	RE	AE
		2017-18	0.00	0.00	0.00
		2018-19	6.75	3.14	1.89
		2019-20	13.31	2.65	1.77
		2020-21	11.90	3.74	3.58
		2021-22	11.10	3.79	3.44
		2022-23 *	1.20	1.33	0.72
		Total	44.26	14.65	11.40
	Grand Total		5451.67	4381.32	3406.05*

* As on date

(BE- Budget Estimate; RE- Revised Estimate; AE- Actual Expenditure Incurred)

ANNEXURE REFERRED TO IN REPLY TO PART (b) AND (c) OF RAJYA SABHA UNSTARRED QUESTION NO. 424 FOR ANSWER ON 09TH DECEMBER, 2022 REGARDING FUNDS DISBURSED UNDER PMKSY

State/UT-wise details of approved projects under sub-schemes of PMKSY and their status of implementation

Sl. No.	State/UT	MFP			Cold Chain			APC			CEFPPC			FTL			OG			BFL			R&D			Skill Development			TOTAL			
		A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	A	C	O	
1	Andhra Pradesh	0	0	0	30	12	18	4	0	4	3	2	1	3	0	3	20	0	20	0	0	0	0	0	0	1	0	1	61	14	47	
2	Assam	0	0	0	0	0	0	8	0	8	21	9	12	2	1	1	1	0	1	1	0	1	3	2	1	1	0	1	37	12	25	
3	Bihar	1	0	1	5	2	3	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	5	
4	Chhattisgarh	0	0	0	0	0	0	1	0	1	2	1	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	4	1	3	
5	Goa	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
6	Gujarat	1	0	1	18	10	8	5	2	3	31	17	14	5	2	3	9	0	9	8	7	1	2	1	1	1	1	0	80	40	40	
7	Haryana	1	0	1	12	6	6	3	1	2	14	12	2	3	3	0	0	0	0	0	0	0	13	3	10	6	4	2	52	29	23	
8	Himachal Pradesh	0	0	0	7	1	6	2	1	1	22	14	8	1	0	1	2	0	2	2	1	1	0	0	0	0	0	0	36	17	19	
9	Jammu & Kashmir UT	0	0	0	3	2	1	1	1	0	18	11	7	1	0	1	0	0	0	3	3	0	2	1	1	3	3	0	31	21	10	
10	Jharkhand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Karnataka	1	0	1	12	8	4	5	1	4	16	8	8	4	3	1	0	0	0	3	2	1	14	3	11	0	0	0	55	25	30	
12	Kerala	0	0	0	4	1	3	2	2	0	12	10	2	4	1	3	0	0	0	1	0	1	3	0	3	0	0	0	26	14	12	
13	Madhya Pradesh	0	0	0	9	3	6	5	2	3	12	5	7	5	2	3	2	0	2	1	1	0	0	0	0	2	2	0	36	15	21	
14	Maharashtra	0	0	0	34	33	1	14	4	10	41	24	17	7	4	3	9	0	9	11	8	3	4	2	2	4	4	0	124	79	45	
15	Orissa	0	0	0	5	2	3	1	0	1	2	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	9	4	5	
16	Punjab	0	0	0	14	9	5	3	0	3	12	5	7	4	1	3	1	0	1	4	3	1	2	1	1	1	1	0	41	20	21	

17	Rajasthan	1	0	1	9	8	1	5	0	5	12	7	5	0	0	0	1	0	1	6	5	1	1	1	0	0	0	0	35	21	14	
18	Tamil Nadu	1	0	1	13	8	5	11	0	11	24	16	8	9	4	5	2	0	2	9	8	1	14	2	12	0	0	0	83	38	45	
19	Telangana	0	0	0	8	6	2	5	0	5	1	1	0	0	0	0	0	0	1	1	0	3	2	1	1	1	0	19	11	8		
20	Uttar Pradesh	0	0	0	16	10	6	3	2	1	26	20	6	2	1	1	5	0	5	5	4	1	5	1	4	1	1	0	63	39	24	
21	Uttarakhand	0	0	0	13	8	5	1	0	1	10	6	4	4	3	1	0	0	0	4	2	2	0	0	0	0	0	0	32	19	13	
22	West Bengal	0	0	0	6	4	2	0	0	0	9	5	4	2	0	2	0	0	0	1	1	0	2	0	2	0	0	0	20	10	10	
23	Arunachal Pradesh	1	0	1	1	1	0	0	0	0	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1	10	
24	Manipur	1	0	1	0	0	0	0	0	0	5	1	4	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	8	2	6
25	Meghalaya	1	0	1	0	0	0	1	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	5	3	2	
26	Mizoram	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
27	Nagaland	1	0	1	3	1	2	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	7	
28	Tripura	0	0	0	0	0	0	0	0	0	4	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	1	
29	Sikkim	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	
30	A & N Islands	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	3	1	2	
31	Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	D & N Haveli & Daman & Diu	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
33	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2	1	1	3	3	0	6	5	1	
34	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	Pondicherry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1		
36	Ladakh UT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	10	0	10	224	136	88	81	16	65	317	183	134	60	26	34	52	0	52	61	46	15	72	20	52	26	22	4	903	449	454	

A- Number of approved projects; C- Number of completed projects; O- Number of ongoing projects