

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
RAJYA SABHA
UNSTARRED QUESTION NO.1231
TO BE ANSWERED ON 16TH DECEMBER 2022

FUNDS FOR ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

1231. SHRI S. SELVAGANABATHY:

Will the Minister of Fisheries, Animal Husbandry and Dairying be pleased to state:

- (a) the funds sanctioned for animal husbandry, dairying and fisheries during the last five years, the details thereof, State/UT-wise and year-wise;
- (b) the details of expenditure of the allotted fund; and
- (c) the reasons for non-utilization of the allotted fund and whether any study has been conducted in this regard?

ANSWER

**THE MINISTER OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
(SHRI PARSHOTTAM RUPALA)**

(a) & (b) The Department of Animal Husbandry and Dairying, Govt. of India is implementing the various schemes to supplement the efforts of the States/UTs for promotion and development of the animal husbandry, dairying and fisheries sector across the country such as:

- (i). Rashtriya Gokul Mission,
- (ii). National Programme for Dairy Development,
- (iii). Dairy Processing and Infrastructure Development Fund,
- (iv). Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities
- (v). National Livestock Mission,
- (vi). Animal Husbandry Infrastructure Development Fund
- (vii). Livestock Health and Disease Control
- (viii). National Animal Disease Control Programme
- (ix). Livestock Census and Integrated Sample Survey
- (x). Pradhan Mantri Matsya Sampada Yojana
- (xi). Fisheries and Aquaculture Infrastructure Development Fund

The State/UT-wise and year-wise funds released and expenditure incurred by the Government to promote animal husbandry, dairying and fisheries in the country during the last five years is **annexed**.

(c) States/UTs and Implementing Agencies are regularly reminded through Field Visits, Video Conferencing, Regional Review Meetings and National Review Meetings to liquidate the pending Utilization Certificates and submit proposal for further release of funds so as to achieve the desired targets under each Scheme being implemented by this Ministry. No such study has been conducted by the Department of Animal Husbandry and Dairying, Govt. of India regarding non-utilization of the allotted fund.

State-wise and year-wise funds released under Rashtriya Gokul Mission during the last five years

S.No.	State/UT/Research Institute	Fund Released (Rs in Lakhs)				
		2017-18	2018-19	2019-20	2020-21	2021-22
States						
1	Andhra Pradesh	437.45	1899.81	439.74	3181.375	5652.385
2	Arunachal Pradesh	200.00	14.75	544.7	1240.8	397.08
3	Assam	0.00	4896.10	0	0	227.97
4	Bihar	4489.95	4850.83	1230.95	7401.08	1048.14
5	Chhattisgarh	100.00	2640.42	1019.78	101.25	841.65
6	Goa	0.00	2.84	97.72	0	0
7	Gujarat	0.00	2080.10	942.88	101.25	2735.3111
8	Haryana	317.22	2505.14	205.44	96.39	305.44
9	Himachal Pradesh	687.00	1729.46	519.42	484.25	5586.58
10	Jammu & Kashmir	196.75	1744.97	791.99	81	1533.93
11	Jharkhand	157.73	3287.36	540.46	101.25	2244.52503
12	Karnataka	857.00	164.38	756.47	101.25	1996.46
13	Kerala	136.00	2662.29	301.03	313	314
14	Madhya Pradesh	1618.48	2852.32	2155.86	2113.435	6024.96297
15	Maharashtra	300.00	3314.57	1479.71	202.5	0
16	Manipur	200.00	547.60	730.74	500.64	294.98002
17	Meghalaya	0.00	1025.53	0	2039.22	738.21
18	Mizoram	0.00	201.72	0	268.28	154.11
19	Nagaland	558.29	484.75	0	372.06	494.70003
20	Odisha	0.00	2483.71	1090.33	0	3480.42478
21	Punjab	500.00	902.18	2849.33	714.13	0
22	Rajasthan	1654.00	396.07	1386.15	405	2254.77
23	Sikkim	925.91	56.07	677.98	0	268.78
24	Tamil Nadu	1200.23	2613.83	536.08	2168.375	2663
25	Telangana	801.45	2628.91	2522.6	202.5	2439.76
26	Tripura	0.00	473.45	1066.58	0	2524.16995
27	Uttar Pradesh	2000.00	3171.14	3334.94	1012.5	2941.36
28	Uttarakhand	0.00	5007.18	508.77	3023.45	2115.44
29	West Bengal	1426.29	468.92	1026.06	202.5	1213.37112
Union Territories						
30	A & N Lands	0.00	309.90	0	0	0
31	Chandigarh	0.00	3.18	0	0	0
32	Dadra & Nagar Haveli	0.00	1.38	0	0	0
33	Daman & Diu	0.00	0.12	0	0	0
34	Delhi	0.00	0.00	0	0	0
35	Ladakh	0.00		0	105	0
36	Lakshadweep	0.00	1.02	0	0	0
37	Pondicherry	0.00	0.00	0	0	0
NDDB/ Research Institutions/ Milk Federations						
38	NDDB		14258.20	0	11618.885	12042.9

39	ICAR-NBAGR		890.11	218.04	1700	794.36
40	CFSP&TI		3105.00	0	0	0
41	DR RP CAU, Bihar		1352.00	0	0	2028
42	Project Directorate on Cattle (ICAR)			0	0	675.8
43	GCMMF			0	0	0
44	Gujarat Amar Dairy			0	0	0
45	ICAR-CIRB			0	0	0
46	Kamdhenu University Amreli, Gujarat.			0	0	0
47	Jabalpur University			0	0	0
48	NDRI			0	0	0
49	Punjab (MILKFED)			0	0	0
50	RCDF			0	0	0
51	Others		16.29	0	139.34	0
Total		18763.75	75043.6	26973.75	39990.71	66032.57

State/UT-wise and year-wise funds sanctioned/released & utilised under NPDD scheme during the last five years(As on 07.12.2022)

(Rs. in crore)

S. No.	NAME OF STATE/UT	2017-18		2018-19		2019-20		2020-21		2021-22	
		Released	Utilisation	Released	Utilisation	Released	Utilisation	Released	Utilisation	Released	Utilisation
1	Andhra Pradesh	6.22	6.22	0.71	0.71	8.79	8.79	0.00	0.00	6.72	0.00
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00	0.00
3	Assam	0.00	0.00	0.00	0.00	0.85	0.83	0.00	0.00	0.00	0.00
4	Bihar	35.67	35.06	37.93	37.93	19.72	19.64	99.66	63.89	2.75	0.02
5	Chhattisgarh	0.00	0.00	0.00	0.00	4.65	2.32	2.51	2.27	0.00	0.00
6	Goa	7.92	0.96	0.00	0.00	0.43	0.41	0.00	0.00	0.40	0.00
7	Gujarat	10.91	10.66	43.26	35.80	5.74	5.88	4.47	1.61	136.93	27.31
8	Haryana	6.51	6.51	1.62	1.62	6.16	4.15	0.00	0.00	5.03	0.87
9	Himachal Pradesh	0.50	0.50	12.63	12.63	6.56	5.65	0.62	0.40	12.14	12.14
10	Jammu & Kashmir	1.00	1.00	15.39	15.39	6.72	6.72	9.50	9.50	74.19	8.50
11	Jharkhand	0.00	0.00	0.00	0.00	4.11	4.11	0.00	0.00	0.00	0.00
12	Karnataka	2.60	2.60	10.11	10.11	20.18	20.18	35.64	11.28	35.66	0.00
13	Kerala	5.44	5.44	23.81	23.81	30.97	30.56	7.05	6.69	25.70	7.83
14	Madhya Pradesh	3.59	3.59	20.85	20.85	15.03	15.03	10.13	3.53	0.00	0.00
15	Maharashtra	0.00	0.00	1.84	1.84	13.15	9.02	16.93	2.86	0.00	0.00
16	Manipur	2.98	2.98	0.51	0.51	5.76	5.76	5.15	5.11	9.02	0.00
17	Meghalaya	3.87	3.87	4.28	4.28	6.28	6.28	8.22	8.67	8.11	5.97
18	Mizoram	3.10	3.10	0.00	0.00	7.00	7.00	0.20	0.18	0.00	0.00
19	Nagaland	1.12	1.12	0.00	0.00	3.50	3.50	0.17	0.17	2.00	0.00
20	Odisha	0.00	0.00	8.40	8.01	8.05	7.47	2.93	0.00	7.47	0.00
21	Puducherry	2.40	2.32	0.00	0.00	0.43	0.43	0.00	0.00	0.39	0.00
22	Punjab	10.89	10.89	3.69	3.69	13.12	13.12	6.13	3.27	35.91	12.32

State/UT-wise and year-wise funds sanctioned/released & utilised under NPDD scheme during the last five years(As on 07.12.2022)

(Rs. in crore)

S. No.	NAME OF STATE/UT	2017-18		2018-19		2019-20		2020-21		2021-22	
		Released	Utilisation	Released	Utilisation	Released	Utilisation	Released	Utilisation	Released	Utilisation
23	Rajasthan	19.00	19.00	42.90	42.86	24.40	24.08	17.50	15.51	29.32	14.50
24	Sikkim	5.94	5.94	0.00	0.00	3.94	3.24	10.47	10.48	6.37	2.56
25	Tamil Nadu	11.93	11.93	7.60	7.60	13.14	13.14	38.60	36.71	2.60	0.00
26	Telangana	2.76	2.76	0.00	0.00	9.57	8.44	9.20	9.20	0.00	0.00
27	Tripura	0.00	0.00	13.37	3.14	0.06	0.05	0.79	0.04	0.00	0.00
28	Uttar Pradesh	12.32	0.00	20.96	0.00	5.02	1.26	0.00	0.00	0.00	0.00
29	Uttarakhand	11.80	11.80	0.00	0.00	16.74	16.44	0.00	0.00	1.48	0.00
30	West Bengal	1.90	1.83	0.00	0.00	1.02	1.02	0.00	0.00	0.71	0.00
	Total	170.34	150.06	269.86	230.79	266.17	244.51	285.86	191.35	402.90	92.02

State-wise and year-wise details of loan sanctioned under DIDF as on 31.10.2022

S No	State	No of Project	(Rs in Crore)						
			Total Project Cost	Loan sanctioned					Total
				2018-19	2019-20	2020-21	2021-22	2022-23	
NDDB's projects									
1	Andhra Pradesh	1	97.75	78.20	0.00	0.00	0.00	0.00	78.20
2	Bihar	1	113.27	0.00	0.00	0.00	78.80	0.00	78.80
3	Gujarat	3	1070.36	288.42	0.00	534.17	0.00	0.00	822.59
4	Haryana	2	22.78	5.72	0.00	0.00	12.50	0.00	18.22
5	Karnataka	9	2364.87	724.58	55.00	0.00	473.22	0.00	1252.80
6	Kerala	1	15.25	0.00	0.00	0.00	12.20	0.00	12.20
7	Maharashtra	1	319.08	0.00	155.26	0.00	0.00	0.00	155.26
8	Punjab	4	318.41	103.89	79.88	0.00	66.01	0.00	249.77
9	Rajasthan	1	79.33	0.00	0.00	0.00	59.77	0.00	59.77
10	Telangana	3	261.51	0.00	12.20	0.00	144.50	0.00	156.70
11	Tamil Nadu	4	379.30	0.00	0.00	303.43	0.00	0.00	303.43
	TOTAL	30	5041.91	1200.81	302.34	837.60	847.00	0.00	3187.75
NCDC's projects									
1	Tamil Nadu	5	307.44	0.00	0.00	0.00	245.96	0.00	245.96
2	Madhya Pradesh	1	80.15	0.00	0.00	0.00	50.00	0.00	50.00
	TOTAL	6	387.59	0.00	0.00	0.00	295.96	0.00	295.96
	GRAND TOTAL	36	5429.50	1200.81	302.34	837.60	1142.96	0.00	3483.71

State-wise and year-wise details of loan disbursed against the sanctioned loans under DIDF (as on 31.10.2022)

S No	State	No of Project	(Rs in Crore)		
			Total Project Cost	Loan sanctioned	Loan disbursed
NDDB's projects					
1	Andhra Pradesh	1	97.75	78.20	34.73
2	Bihar	1	113.27	78.80	0.00
3	Gujarat	3	1070.36	822.59	215.55
4	Haryana	2	22.78	18.22	0.71
5	Karnataka	9	2364.87	1252.80	760.16
6	Kerala	1	15.25	12.20	0.00
7	Maharashtra	1	319.08	155.26	131.03
8	Punjab	4	318.41	249.77	169.36
9	Rajasthan	1	79.33	59.77	55.05
10	Telangana	3	261.51	156.70	5.40
11	Tamil Nadu	4	379.30	303.43	0.00
	TOTAL	30	5041.91	3187.75	1371.98
NCDC's projects					
1	Tamil Nadu	5	307.44	245.96	0.00
2	Madhya Pradesh	1	80.15	50.00	0.00
	TOTAL	6	387.59	295.96	0.00
	GRAND TOTAL	36	5429.50	3483.71	1371.98

State-wise and year-wise details of funds sanctioned under Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

No.	State	Rs in Cr					
		2020-21		2021-22		2022-23	
		Funds sanctioned @2%	Interest subvention disbursed	Funds sanctioned @2%	Interest subvention disbursed	Funds sanctioned @2%	Interest subvention disbursed
1	Andhra Pradesh	2.46	2.23	2.97	3.00	0.52	0.00
2	Bihar	0.96	1.37	0.93	1.24	0.42	0.00
3	Gujarat	120.08	123.20	174.94	148.63	95.71	0.00
4	Haryana	0.63	0.63	0.34	0.10	0.00	0.00
5	Jammu & Kashmir	0.05	0.00	0.00	0.00	0.00	0.00
6	Jharkhand	0.06	0.09	0.00	0.00	0.00	0.00
7	Karnataka	9.81	9.79	10.75	10.14	2.88	0.00
8	Madhya Pradesh	0.62	0.24	0.00	0.00	0.32	0.00
9	Maharashtra	3.12	4.06	3.60	2.20	2.95	0.00
10	Punjab	9.21	10.23	8.50	3.62	0.00	0.00
11	Rajasthan	2.39	3.18	2.21	0.42	0.00	0.00
12	Tamil Nadu	0.67	0.75	3.92	1.87	2.16	0.00
13	Telangana	0.27	0.25	0.72	0.25	0.00	0.00
14	Uttar Pradesh	0.68	0.22	0.00	0.00	0.00	0.00
	Total	151.03	156.24	208.88	171.45	104.95	0.00

State-wise and year-wise details of Allocation and Release of funds last five years under National Livestock Mission(NLM) (Centrally Sponsored Scheme) (Rs.in lakhs)																			
Sl No.	State/UT	Fund allocated 2017-18	Fund Released 2017-18	Actual Expenditure 2017-18	Pending 2017-18	Fund allocated 2018-19	Fund Released 2018-19	Actual Expenditure	Pending 2018-19	Fund allocated 2019-20	Fund Released 2019-20	Actual Expenditure	Pending 2019-20	Fund Released 2020-21	Actual Expenditure	Pending 2020-21	Fund Released 2021-22	Actual Expenditure	Pending
1	Andhra Pradesh	1297	1029.40	1029.40	0.00	860	1446.264	1446.264	0.0	1060.00	1242.60	1242.60	0.00	1073.125	1073.125	0.00	2981.675	2540.63	441.05
2	Bihar	447	50.84	0	50.84	887	944.31	0.00	944.310	1037.00	0.00	0.00	0.00	0.00	0.00	0.000			0.00
3	Chhattisgarh	150	876.94	876.94	0.00	625	0.00	0.00	0.0	475.00	36	36	0.00	1906.17	56.032	0.000	297.22	0	297.22
4	Goa	55	0	0	0.00	105	0.00	0.00	0.0	305.00	0.00	0.00	0.00	0.00	0.00	0.000			0.00
5	Gujarat	2100	2546.73	2546.73	0.00	903	200.00	193.65	6.349	503.00	0.00		0.00	0.00					0.00
6	Haryana	300	300	300	0.00	453	0.00	0.00	0.0	353.00	1440	783.99	656.01	0.0		0.000	0	0	0.00
7	Himachal Pradesh	1047	525.46	525.46	0.00	250	1787.81	1787.81	0.0	100.00	1456.145	1456.145	0.00	2483.47		2483.470			0.00
8	Jammu & Kashmir	100	812.33	812.33	0.00	249	1899.13	1899.13	0.0	199.00	0.00		0.00	0.00		0.000			0.00
9	Jharkhand	447	642.60	0	642.60	511	0.00	0.00	0.0	411.00	0.0	0.0	0.00	0.0	0.0	0.000			0.00
10	Karnataka	838	310.1	310.1	0.00	708	169.93	169.93	0.0	858.00	919.304	919.304	0.00	0.0	0.0	0.000	970.49	0	970.49
11	Kerala	150	364.74	364.74	0.00	196	555.30	389.34	165.960	196.00	1000	0	1000.00	663.00		663.000	0	0.00	0.00
12	Madhya Pradesh	297	60	60	0.00	1368	1247.04	1235.00	12.0	1568.00	0.0		0.00	1089.665	21.585	1068.080	620.965	0	620.97
13	Maharashtra	1118	1199.83	1199.83	0.00	1042	0.00	0.00	0.0	1042.00	1855.2	1129.165	726.04	992.072	0	992.072			0.00
14	Odisha	497	546.59	546.59	0.00	720	374.57	374.57	0.0	770.00	770	749.6	20.40	1032.76	965.56	67.200			0.00
15	Punjab	421	0	0	0.00	319	508.23	508.23	0.0	519.00	0.0	0.0	0.00	0.0	0.0	0.000			0.00
16	Rajasthan	2097	1737.77	656.21	1081.56	1138	200.27	199.59	0.680	938.00	565.94	60.67	505.27	0.0	0.0	0.000			0.00
17	Tamilnadu	991	958.776	958.776	0.00	646	0.00	0.00	0.000	496.00	3146.834	3146.834	0.00	1552.158	0	1552.158	0	0	0.00
18	Telangana	1242	1694.25	1008.07	686.18	593	0.00	0.00	0.0	443.00	1123.96	0	1123.96	1153.11	0	1153.110	542.76	542.76	0.00

19	Uttar Pradesh	962	1063.16	383.3	679.86	1646	0.00	0.00	0.0	1746.00	1752.65	546.01806	1206.63	0		0.000	0	0	0.00
20	Uttarakhand	446	264.81	264.81	0.00	268	878.63	878.63	0.0	468.00	877.2	877.2	0.00	1680.17	1605.17	75.000	867.66	0	867.66
21	West Bengal	397	154.28	154.28	0.00	921	0.00	0.00	0.0	921.00	79.06	0	79.06	0.00	0.00	0.000			0.00
22	Arunachal Pradesh	284	340.99	340.99	0.00	246	0.00	0.00	0.0	46.00	1374.64	1235.26	139.38	2456.84	0	2456.840			0.00
23	Assam	781	0	0	0.00	936	0.00	0.00	0.0	1836.00	1442.18	799.77	642.41	1089.29	0	1089.290			0.00
24	Manipur	284	223.99	223.99	0.00	184	531.24	531.24	0.0	184.00	959.66	0	959.66	1427.28	0	1427.280	784.69	364.21	672.19
25	Meghalaya	284	414.79	414.79	0.00	383	420.87	420.87	0.0	233.00	2721.23	2721.23	0.00	2995.31	0	2995.310	997.43	0	997.43
26	Mizoram	284	261.6	261.6	0.00	215	210.18	210.18	0.0	65.00	1453.16	1420.76	32.40	1132.53	0	1132.530			0.00
27	Nagaland	284	1044.62	1044.62	0.00	416	545.43	545.43	0.0	216.00	960.18	960.18	0.00	850.3	0	850.300	809.76	0	809.76
28	Sikkim	314	200	200	0.00	127	236.94	168.67	68.270	77.00	139.5	0	139.50	1022.66	0	1022.660			0.00
29	Tripura	284	254.91	254.91	0.00	293	0.00	0.00	0.0	143.00	500	214.18	285.82	1120.3	0	1120.300	0		0.00
30	A & N Islands	20	14.15	14.15	0.00	20	0.00		0.0	20.00	22.45	0	22.45	13.07		13.070			0.00
31	Chandigarh	20	10	10	0.00	20	0.00		0.0	20.00	0.0		0.00	0.00		0.000			0.00
32	Dadra & Nagar Haveli	20			0.00	20			0.0	20.00	0.00		0.00	0.00		0.000			0.00
33	Daman & Diu	20			0.00	20	20.00		20.00		0.00		0.00	0.00		0.000			0.00
34	Delhi	25			0.00	25	0.00		0.0	25.00	0.00		0.00	0.00		0.000			0.00
35	Jammu and Kashmir				0.00		0.00		0.0		0.00		0.00	1747.16	1747.16	0.000	1287.0175	0	1287.02
36	Lakshadweep	20			0.00	20	76.71	0.00	76.706	20.00	13.2	0	13.20	59		59.000			0.00
37	Puducherry	25			0.00	25	0.00		0.0	25.00	40.812	0	40.81	0.00		0.000			0.00

NOTE State-wise allocation was not made during the financial Year 2020-21 & 2021-22

State-wise and year-wise details of Funds released under Livestock Health and Disease Control during the last five years

(Rs.in lakh)

Sl. No.	Name of the State	2017-18		2018-19		2019-20		2020-21		2021-22	
		Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure
1	Andhra Pr.	1269	1269	1860.25	1857.25	2633.75	2633.75	2368.61	2052.58	5440	0
2	Bihar	1357.97	1357.97	1989.163	1980.91	1919.09	1096.09	0	0	4912	0
3	Chhattisgarh	873.78	786.8	1611.17	1236.24	319.6	319.6	486.25	486.25	3200.38	507.08
4	Goa	0	0	19.142	13.14	2.51	0	0	0	20	0
5	Gujarat	1515.1	1515.1	2815.08	2796.18	3022.94	1496.39	55.6	14.95	889	0
6	Haryana	626.1	624.34	999.204	997.33	383.69	383.69	694.91	422.43	1120	37
7	Himachal Pr.	299.1	299.1	746.24	731.44	342.55	290.27	553.47	537.43	704	0
8	J. & K.	306	306	1069.841	1062.34	944.67	909.84	1858.69	1423.08	1703	0
9	Jharkhand	575.1	411.49	165.96	127.94	580	132.83	1144.75	349.32	3776	0
10	Karnataka	1646	1646	1931.421	1931.42	2977.34	2924.85	2729.59	2729.59	4400	4383.81
11	Kerala	515.63	515.63	750.83	248.67	105.5	0	0	0	468.5	0
12	Madhya Pr.	1717.1	1713	2944.55	2785.80	1754.76	195.3	0	0	6496	0
13	Maharashtra	2583	2583	1686.364	1678.86	2966.52	2966.52	789.75	305.52	2582.53	210.88
14	Odisha	884.71	884.71	1995.545	1995.55	942.24	722.76	189.84	6	2896	0
15	Punjab	936	421.78	1013.634	366.28	0	0	1657.26	0	1120	0
16	Rajasthan	1341.68	1341.68	2640.41	2313.26	1190.76	1023.95	1054.72	156.55	10428.5	0
17	Tamil Nadu	1526.328	1520.15	1300.3	1257.30	1110.66	1102.04	160.31	84.91	4305.2	0
18	Telangana	1040.56	1040.56	1536.77	1525.52	1823.66	1802.56	22.24	0	5174.76	0
19	Uttar Pr.	6654.282	6633.28	4842.572	4842.57	6540.32	5615.68	6323.98	6190.63	12720.7	11176
20	Uttarakhand	332.9	332.9	617.45	535.69	663.51	397.33	75.93	74.41	1205.37	0
21	W. Bengal	1117.1	1103.86	3079.39	1366.08	417.68	381.54	471.11	138.46	3488	0
22	Arunachal Pr.	122	102	216.05	184.05	233.37	45.75	837.36	831.36	642.94	242.94
23	Assam	928	646.71	0	0.00	768.21	29.32	6	0	3148.64	0
24	Manipur	276	261	429.83	424.58	586.47	500.32	1959.18	516.75	926.22	904.63
25	Meghalaya	114.91	114.91	296.89	296.89	284	257.84	102	2	709	0
26	Mizoram	54.1	54.1	397.653	391.66	330.09	296.39	63.35	3	1000.97	416
27	Nagaland	169	169	112.2	112.20	0	0	19.34	0	256	0
28	Sikkim	19.94	19.94	69.43	69.43	7.7	7.7	3.96	0	96	64.35

29	Tripura	126	119.32	269.06	30.00	0	0	1108.8	518.33	208	0
30	Puducherry	26	25.45	21.54	19.78	0	0	0	0	16	0
31	NCT Delhi	63.5	38.51	33.06	33.03	0	0	0	0	48	0
32	A&N Islands	30	20	47.3	30.64	28.22	20.75	0	0	0	0
33	Chandigarh	4.5	4.5	4.04	4.04	5.19	4.27	0	0	0	0
34	D&N Haveili	10	0	9.8	0.00	0	0	0	0	0	0
35	D& Diu	1	0	0.8	0.80	0	0	0	0	0	0
36	Ladakh			0		0	0	0	0	144	0
37	Lakshadweep	1	1	0	0.00	0.37	0.37	0	0	144	0
Total		29063.39	27882.79	37522.94	33246.86	33246.86	25557.7	24737	16843.6	84389.7	17942.7

State-wise and year-wise details of Fund released under NADCP during the last five years

(in lakhs)

State/UTs	2019-20		2020-21		2021-22	
	Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure
1	2	3	5	6	8	9
Andhra Pradesh	3110.99	3110.99	4027.85	890.05	0	0
Bihar	2933.84	1145.76	1494.96	0	0	0
Chhattisgarh	1939.32	1615.99	785.21	193.04	119.64	0
Goa	22.6	1.23	64.14	0	0	0
Gujarat	2062.3	581.37	1154.04	5.59	0	0
Haryana	774.11	774.11	1011.28	1011.28	0	0
Himachal Pradesh	437.32	129.9	491.92	0	36.3	0
Jharkhand	1500.51	504.31	1130.32	499.92	0	0
Karnataka	1943.64	1771.59	2306.95	997.27	188.48	0
Kerala	236.17	201.73	455.37	0	0	0
Madhya Pradesh	4882.81	3050.79	4186.07	622.22	0	0
Maharashtra	2907.01	1780.48	1082.02	242.04	80.5	0
Odisha	2153.66	2019.14	1407.49	396.82	0	0
Punjab	546.55	126.02	725.85	0	0	0
Rajasthan	4075.65	333.9	1707.07	0	0	0
Tamil Nadu	2203.03	537.67	1777.99	0	0	0
Telangana	3024.92	1232.08	522.18	184.27	0	0
Uttar Pradesh	3952.7	3952.7	6204.97	5618.78	48.57	27.53
Uttarakhand	385.93	385.93	341.6	339.27526	41.6	41.6
West Bengal	2827.38	2707.04	1006.39	864.17	0	0
Arunachal Pradesh	70.36	70.36	30.32	0	798.7	0
Assam	1563.65	1112.12	34.35	0	42.77	0
Manipur	55.45	37.41	19.31	0	65.8	0
Meghalaya	189.27	189.27	39.06	0	23.41	0
Mizoram	37.75	37.75	5.56	0	133.06	0
Nagaland	49.01	37.8	14.89	13.92	64.25	0
Sikkim	19.79	11.94	10.26	0	71.57	0
Tripura	142.86	85.49	146.25	10.65	45.2	0
Puducherry	17.92	11.41	4.78	0	0	0
Jammu & Kashmir	437.75	437.75	830.73	283.8	225.1	0
Delhi	25.47	25.47	49.1	35.55892	0	0
A & N Islands	10.77	0.7	2.8	0.25	6.32	0
Chandigarh	3.29	3.28738	6.98	5.58243	0	0
DDNH & DND	4.37	1.15	2.25	0	0	0
Ladakh	3.65	3.65	148.05	148.05	0	0
Lakshadweep	2.83	2.76	18.06	1.5	19.33	0
Total (states/UTs)	44554.63	28031.04738	33246.42	12364.037	2010.6	69.13

* NADCP scheme was launched in 2019-20.

*The NADCP and LHDC were merged under Livestock Health and Disease Control Programme since 2021-22

State-wise and year-wise details of funds released under Livestock Census & Integrated Sample Survey Scheme

Rs. In Lakhs

S. No	States/UTs	2017-18	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	30.00	222.12	898.00	202.00	173.66
2	Arunachal Pradesh	134.00	142.50	130.50	150.00	228.19
3	Assam	21.00	0.00	11.60	100.00	0.00
4	Bihar	50.00	177.27	1126.00	537.00	0.00
5	Chhattisgarh	18.00	139.23	367.66	60.00	41.00
6	Goa	19.50	23.95	50.48	23.90	21.47
7	Gujarat	92.00	231.02	53.00	1036.50	112.46
8	Haryana	71.00	99.77	396.00	55.00	52.00
9	Himachal Pradesh	60.80	111.87	199.00	74.00	0.00
10	Jharkhand	4.00	81.46	459.99	51.00	0.00
11	Jammu & Kashmir	12.00	56.82	0.00	100.00	100.00
12	Karnataka	124.96	462.55	1037.87	297.00	215.00
13	Kerala	107.00	99.35	251.37	609.00	0.00
14	Madhya Pradesh	82.00	299.36	1256.50	290.00	130.00
15	Maharashtra	123.79	341.25	1913.10	447.00	363.98
16	Manipur	83.00	92.00	143.74	22.00	92.00
17	Meghalaya	85.00	127.50	100.00	33.00	110.00
18	Mizoram	51.50	96.00	110.00	120.00	143.53
19	Nagaland	6.00	59.00	93.00	56.00	60.00
20	Odisha	155.00	309.94	0.00	280.00	735.88
21	Punjab	0.00	19.00	0.00	400.00	0.00
22	Rajasthan	125.30	342.16	1170.53	190.00	225.00
23	Sikkim	20.00	16.00	27.00	34.00	36.28
24	Tamil Nadu	82.00	331.45	115.00	1398.85	424.70
25	Telangana	10.57	126.41	17.00	399.75	61.54
26	Tripura	4.00	16.00	94.00	0.00	0.00
27	Uttar Pradesh	92.00	518.86	2180.00	678.00	172.00
28	Uttrakhand	37.00	78.67	220.50	66.00	52.00
29	West Bengal	4.80	224.67	0.00	1400.00	339.31
30	A & N Island	43.01	54.27	59.03	40.40	0.00
31	Chandigarh	25.00	34.16	51.00	28.45	34.53
32	D & N Haveli	0.00	3.00	0.00	0.00	35.17
33	Daman & Diu	0.00	22.25	0.00	0.00	0.00
34	Delhi	0.00	53.00	0.00	200.00	0.00
35	Lakshadweep	27.00	29.04	0.13	1.15	0.00
36	Puducherry	0.00	6.68	24.00	0.00	0.00
Total		1801.23	5048.58	12556.00	9380.00	3959.70
Other Releases		75.00	38.75	82.60	20.00	40.00
Grand Total		1876.23	5087.33	12638.60	9400.00	3999.70

State/UT-wise and year-wise details of Central funds released and funds Utilization under the erstwhile CSS Blue Revolution and PMMSY

(Rs. in lakhs)

S. N	State/UT	2017-18		2018-19		2019-20		2020-21		2021-22		Total	
		Funds released	Amount Utilised	Funds released	Amount Utilised	Funds released	Amount Utilised	Amount Utilised	Funds released	Funds released	Amount Utilised	Funds released	Amount Utilised
1	Andaman & Nicobar	179.89	179.89	129.09	99.33	51.21	0.00	200.00	0.00	509.30	0.00	1069.49	279.22
2	Andhra Pradesh	2162.88	1091.90	1302.31	1022.22	2556.20	2000.00	5554.12	3656.70	13105.85	3036.95	24681.36	10807.77
3	Arunachal Pradesh	222.90	222.90	374.68	374.66	24.77	0.00	790.61	790.61	493.94	0.00	1906.90	1388.17
4	Assam	799.66	799.66	524.14	517.12	280.01	171.60	2676.56	2676.56	5130.06	1606.94	9410.43	5771.87
5	Bihar	2.25	2.25	4078.69	1683.99	1557.15	702.77	2932.12	1422.67	1308.15	0.00	9878.36	3811.68
6	Chhattisgarh	1091.92	1091.92	1045.69	1045.17	3293.90	3293.90	3606.74	3606.74	3296.56	2604.21	12334.81	11641.94
7	Daman & Diu	226.69	0.00	0.00	0.00	0.00	0.00	178.90	0.00	7.20	0.00	412.79	0.00
8	Goa	265.24	101.94	63.82	55.35	0.00	0.00	596.74	73.21	1645.85	0.00	2571.65	230.49
9	Gujarat	1325.91	1139.54	1420.80	1046.00	1000.00	840.90	893.70	13.77	5729.85	0.00	10370.26	3040.22
10	Haryana	779.36	779.36	605.90	605.90	696.47	511.41	953.94	799.71	1620.03	585.13	4655.70	3281.51
11	Himachal Pradesh	572.26	553.02	1046.13	914.91	629.14	491.63	1467.28	891.34	345.15	0.00	4059.96	2850.90
12	Jammu & Kashmir	404.69	386.62	439.54	331.25	788.63	609.55	4207.20	3858.14	1493.22	1058.50	7333.28	6244.07
13	Jharkhand	75.00	48.00	925.40	909.02	0.00	0.00	1618.56	667.41	1507.15	0.00	4126.11	1624.43
14	Karnataka	3324.31	3324.31	5847.28	4460.97	2330.61	2330.61	6235.30	4948.48	9927.68	3650.00	27665.18	18714.36
15	Kerala	812.34	812.34	5093.01	4909.67	9357.15	9357.15	800.00	800.00	7810.95	774.02	23873.45	16653.17
16	Lakshadweep	53.57	53.57	39.90	0.00	29.30	0.00	1344.12	0.00	98.80	0.00	1565.69	53.57
17	Madhya Pradesh	672.02	672.02	711.39	711.39	1859.47	1859.47	2379.16	2301.04	5587.64	5259.79	11209.68	10803.71
18	Maharashtra	2256.81	1110.33	2861.17	2154.17	1000.00	0.00	3657.42	1527.17	4042.99	358.18	13818.39	5149.85
19	Manipur	456.14	456.14	382.13	382.13	50.68	50.68	1097.97	1097.97	846.66	703.85	2833.58	2690.77
20	Meghalaya	139.60	139.59	2598.94	2598.94	2387.45	2387.45	790.65	790.65	765.69	201.94	6682.33	6118.58

S. N	State/UT	2017-18		2018-19		2019-20		2020-21		2021-22		Total	
		Funds released	Amount Utilised	Funds released	Amount Utilised	Funds released	Amount Utilised	Amount Utilised	Funds released	Funds released	Amount Utilised	Funds released	Amount Utilised
21	Mizoram	261.39	261.39	403.75	403.75	735.99	735.99	986.77	986.77	1567.01	1202.35	3954.91	3590.25
22	Nagaland	219.40	219.40	194.67	194.67	2396.17	2396.17	807.07	807.07	1355.67	1099.20	4972.98	4716.51
23	NCT Delhi	136.39	136.39	0.00	0.00	0.00	0.00	144.30	63.59	19.00	0.00	299.69	199.98
24	Odisha	1077.68	1055.04	1022.13	1022.13	543.68	505.28	3995.82	3174.61	7914.47	0.00	14553.78	5757.06
25	Puducherry	150.00	149.98	1448.00	1102.61	461.37	314.10	990.50	684.43	1349.45	0.00	4399.32	2251.13
26	Punjab	465.36	156.19	581.34	446.47	2063.76	0.00	567.84	0.00	0.00	0.00	3678.30	602.66
27	Rajasthan	83.28	67.50	70.20	70.20	266.20	145.49	210.82	9.25	175.65	0.00	806.15	292.44
28	Sikkim	0.00	0.00	416.52	296.00	1019.65	296.40	313.20	140.40	242.01	93.80	1991.38	826.60
29	Tamil Nadu	11342.80	6708.25	7155.91	7155.91	1801.00	1520.00	1938.61	0.00	3036.35	2550.00	25274.67	17934.16
30	Telangana	479.78	479.78	1574.80	1574.80	154.00	154.00	779.34	779.34	4433.73	1604.50	7421.65	4592.42
31	Tripura	341.92	341.92	2004.18	2004.18	788.91	788.91	737.01	737.01	1965.00	305.07	5837.02	4177.09
32	Uttar Pradesh	238.14	232.20	3050.06	2917.17	3816.63	2107.62	7009.62	7009.62	7746.14	735.08	21860.59	13001.69
33	Uttarakhand	746.56	746.56	471.08	448.76	683.67	670.83	912.61	911.54	1937.45	605.68	4751.37	3383.37
34	West Bengal	649.32	594.66	185.40	185.40	0.00	0.00	0.00	0.00	0.00	0.00	834.72	780.06
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	120.30	108.00	157.80	145.50
	Total	32015.46	24114.56	48068.05	41644.24	42623.17	34241.91	61412.1	45263.3	97134.95	28143.19	281253.73	173407.2