

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
RAJYA SABHA
STARRED QUESTION NO- * #1
TO BE ANSWERED ON- 07/12/2022

INTEGRATED TRIBAL DEVELOPMENT PROJECTS

*1 # DR. KIRODI LAL MEENA:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the works done under the Integrated Tribal Development Projects (ITDP), especially in the tribal dominated districts of Dausa, Sawai Madhopur, Karauli, Alwar, Dungarpur, Banswara, Udaipur, Pratapgarh, Sirohi and Pali in Rajasthan, during the last five years;
- (b) the quantum of funds allotted/sanctioned/spent respectively by Government under the said projects, during last five years; the district-wise details thereof, with regard to Rajasthan; and
- (c) whether Government has reviewed the works done under the said projects, if so, the details thereof, along with the outcome thereof, and if not, the reasons therefor?

ANSWER

MINISTER OF TRIBAL AFFAIRS
(SHRI ARJUN MUNDA)

(a) to (c): A statement is laid on the Table of the House.

Statement referred to in reply to Rajya Sabha Starred Question No.*#1 for answer on 07.12.2022

(a) to (b): As per extant Guidelines, funds are provided to the States with notified STs including Government of Rajasthan by Ministry of Tribal Affairs under the Scheme ‘Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)’ and ‘Grants under Article 275(1) of the Constitution’ for development of the Scheduled Tribes, which includes areas under Integrated Tribal Development Project (ITDP), Modified Area Development Approach (MADA), Clusters etc. Works / activities / projects approved by the Ministry under the Scheme / Programme during 2017-18 to 2021-22 were related to Education, Health, Agriculture, Horticulture, Animal Husbandry, Drinking Water & Sanitation, Road Connectivity, Skill & Entrepreneurship Development, Livelihood & income generation activities etc. The amount of fund released to the State of Rajasthan under ‘SCA to TSS’ and ‘Grant under Article 275(1) of the Constitution’ during 2017-18 to 2021-22 and utilization thereof is as under:

(Rs. in lakh)

Name of the scheme	2017-18		2018-19		2019-20		2020-21		2021-22	
	Funds Released	Utilization Reported	Funds Released	Utilization Reported	Funds Released	Utilization Reported	Funds Released	Utilization Reported	Funds Released	Utilization Reported
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	10051.83	10051.83	10327.93	10327.93	11461.41	10101.18	8662.66	5020.56	-	-
Grants under Article 275(1) of Constitution of India	10240.58	10240.58	13769.23	13769.23	15586.19	15586.19	9166.00	9166.00	10435.21	949.00

Government has modified the earlier scheme of ‘Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) with nomenclature ‘Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)’, for implementation during 2021-22 to 2025-26, which aims at bridging gaps and providing basic infrastructure in villages with significant tribal population in convergence with funds available under different schemes in Central Scheduled Tribe Component. This includes 4302 villages of Rajasthan . The details of funds released during 2021-22 is as under:

(Rs. In Lakh)

Total No. of Villages in Rajasthan	2021-22		2022-23		
	Villages sanctioned	Total Release	Additional Villages approved for 2021-22	Villages approved for 2022-23	Total Release
4302	709	7224.71	197	782	15269.26

State Governments including Government of Rajasthan also utilize funds earmarked under State Tribal Sub-Plan (TSP) for the development of STs in the Integrated Tribal Development Projects (ITDP) area. The amount of fund allocated as State TSP by the Rajasthan State is as under:

(Rs. in crore)

Financial Year	Total State Outlay	TSP Aln.	TSP Exp.
2017-18	86094.45	12896.43	11345.57
2018-19	105703.91	14584.20	13576.47
2019-20	111080.15	14981.24	13819.01
2020-21	112362.73	15545.68	13784.39
#2021-22	153369.88	19896.81	18045.00

#Being reconciled, Aln: Allocation, Exp: Expenditure

As informed by Government of Rajasthan, the details of the works done under the ITDP in the districts of Scheduled Area and outside Scheduled Area of Rajasthan is at **Annexure 1**. The details of funds allocated /sanctioned / spent by Government of Rajasthan from the year 2017 is at **Annexure 2**.

(c): State Government concerned is responsible for implementation of the projects. The State Government of Rajasthan has informed that the progress is reviewed on regular basis due to which major outcome is that indicators in the field of education, health etc. have improved.

Ministry has also adopted the mechanism of appraisal and approval of projects submitted by the States through Project Appraisal Committee (PAC). While considering proposals received from State

Government for funding, the PAC reviews the progress of projects already sanctioned during previous years. Concurrence for release of funds is accorded keeping in view the following:

(a) Availability of funds under the relevant scheme(s).

(b) Submission of UC by the State Government in respect of the funds released during previous years.

(c) Physical progress report of already funded projects.

States are advised to upload the details of projects sanctioned by Ministry of Tribal Affairs along with details of progress of implementation on ADIGRAMS portal (<https://grants.tribal.gov.in/adigram>).

Annexure -1

Annexure - 1 referred in reply to part (a) to (c) of Rajya Sabha Starred Question No. *1 for 07.12.2022 regarding “Integrated Tribal Development Projects”

TRIBAL WELFARE FUND
District wise Financial outlay and expenditure 2017-18
Month: March, 2018

(Rs. in lakh)

S.No.	Major Heads/Minor Heads of Development	Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		TOTAL	
		All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
1	Education: Maintenance and running of hostels and Maa-Bari Centers including Construction Works and assistance to tribal students.	4900.18	4881.93	3821.29	3795.81	3665.29	3631.03	2703.30	2683.56	404.56	398.64	798.23	795.06	16292.85	16186.03
2	TRI Activities including coaching and training	-	-	-	-	150.00	148.74	-	-	-	-	-	-	150.00	148.74
3	Training Activity for ST Student	27.32	20.10	1.86	1.86	26.18	21.96	1.05	-	2.67	1.52	-	-	59.08	45.44
4	Medical & Health: Assistance to tribals including construction works, TB Control etc.	562.18	562.13	382.00	381.99	572.52	572.52	289.15	286.32	30.15	30.15	100.00	99.65	1936.00	1932.76
5	General Expenditure including Admin Expenses	251.36	187.92	133.22	131.34	332.51	306.05	124.21	100.56	31.51	31.41	212.97	206.59	1085.78	963.87
	Total	5741.04	5652.08	4338.37	4311.00	4746.50	4680.30	3117.71	3070.44	468.89	461.72	1111.20	1101.30	19523.71	19276.84

PROGRESS UNDER SPECIAL CENTRAL ASSISTANCE - 2017-18

Month : March, 2018

(Rs. in lakh)

S.No	Activities	SCHEDULED AREA													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc	Exp,	Alloc.	Exp.
1	Crop Husbandry	281.40	281.40	208.15	208.15	331.42	331.42	191.39	191.39	83.12	83.12	4.51	4.51	1099.99	1099.99
2	Horticulture	63.92	63.92	58.95	58.95	61.78	61.78	67.95	67.95	22.30	22.30			274.90	274.90
3	Animal Husbandry	352.80	352.80	62.00	62.00	185.80	185.80	207.40	207.40	4.00	4.00	30.00	30.00	842.00	842.00
4	Forestry					435.00	435.00	147.00	147.00	-	-	-	-	582.00	582.00
5	Irrigation Activities	1082.91	1082.91	960.87	960.87	1052.20	1052.20	890.00	890.00	230.00	230.00			4215.98	4215.98
6	Medical Health: Renovation of Health facilities, Medical equipment, assistance etc.	412.80	412.80	248.00	248.00	511.00	511.00	606.00	606.00	-	-	-	-	1777.80	1777.80
7	Vocational Training & Employment	200.00	200.00	200.00	200.00	150.00	150.00	-	-	-	-	-	-	550.00	550.00
8	Admin Expenses	387.69	387.69	205.00	205.00	361.97	361.97	140.00	140.00	40.00	40.00			1134.66	1134.66
	SCA – TOTAL	2781.52	2781.52	1942.97	1942.97	3089.17	3089.17	2249.74	2249.74	379.42	379.42	34.51	34.51	10477.33	10477.33

PROGRESS UNDER 275 (1) - 2017-18

Month : March, 2018

(Rs. in lakh)

S. No.	Scheme	Outlay and Expenditure(as per release)													
		Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		Total	
		Alln	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
A	Education: Running and maintenance of schools, provision of additional classrooms / library, guidance / training, management of hostels, construction works etc.	1584.97	1572.94	1269.03	1236.32	1549.92	1502.71	1037.56	1025.91	575.38	558.82	1041.29	1086.32	7058.15	6983.02
B	Drinking water	21.19	21.19	150.00	150.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	346.19	346.19
C	General Services: Renovation and development of historical, cultural places, repairing of Govt. Buildings, Admin Expenses etc.	190.52	190.52	327.06	327.06	806.82	806.82	480.49	480.49	167.60	167.60	0.00	0.00	1972.50	1972.50
	Total	1796.68	1784.65	1746.09	1713.38	2531.74	2484.53	1518.05	1506.40	742.98	726.42	1041.29	1086.32	9376.84	9301.71

Alln – Allocation , Exp. – Expenditure

District wise Financial outlay and expenditure 2017-18 Under CSS									
(Rs. in lakh)									
S. No.	Scheme / Department	Udaipur		Total		Outside scheduled area		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
A	Running of TRI	169.25	169.25	169.25	169.25	-	-	169.25	169.25
B	Grant in Aid for MFP	15.00	0.00	15.00	0.00	-	-	15.00	0.00
C	Development of PTG	-	-	0.00	0.00	1526.00	1526.00	1526.00	1526.00
	Total	184.25	169.25	184.25	169.25	1526.00	1526.00	1710.25	1695.25

District & scheme wise Proposed Financial outlay under MADA tribal for the YEAR 2017-18 JKN (MAH.Pat.)

Month: March, 2018

(Rs. In lakh)

S. No.	DISTRICT	Alwar		Dausa		Karoli		Pali		Sirohi		S.Madhopur		Udaipur		Pratapgarh		TOTAL	
		ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.
1	Running of Ashram hostels	50.44	50.44	127.24	123.33	36.16	36.16			78.32	78.32	33.49	33.66	23.74	23.73	19.02	19.02	368.41	364.66
2	Running of Residential school	-	-	147.80	137.11	-	-	-	-	-	-	-	-	-	-	-	-	147.80	137.11
3	Running of Maa-Bari center	-	-	96.18	96.15	-	-	139.33	139.33	63.33	63.33	-	-	-	-	-	-	298.84	298.81
4	Incentive to Girls higher education	-	-	13.50	13.50	16.25	14.70	-	-	-	-	6.75	6.75	2.40	2.40	0.50	0.50	39.40	37.85
5	Economic help to tribal girls for school education (XI-XII)	1.64	0.67	14.26	13.30	6.91	6.47			0.55		10.28	8.96	1.47	0.14	4.70	1.75	39.81	31.29
6	Incentive to Talented boys	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	-	-	-	0.59
7	Scooty to Tribal Girls	13.30	13.30	138.97	135.80	22.70	21.00	-	-	1.40	1.40	47.59	46.20	5.92	5.09	-	-	229.88	222.7

S. No.	DISTRICT	Alwar		Dausa		Karoli		Pali		Sirohi		S.Madhopur		Udaipur		Pratapgarh		TOTAL	
		ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.
																			9
8	Tribal fairs	-	-	-	-	-	-	-	-	-	-	-	-	5.00	-	-	-	5.00	-
9	Computer manwith machine	0.06	0.06	-	-	-	-	1.02	1.02	0.88	0.88	1.02	1.02	0.51	0.17	-	-	3.49	3.15
	TOTAL	65.44	64.47	537.95	519.19	82.02	78.33	140.35	140.35	144.48	143.93	99.13	96.59	39.04	32.12	24.22	21.27	1132.63	1096.25

District & scheme-wise Proposed Financial outlay under MADA CLUSTER – Sawai Madhopur for 2017-18

(Rs. In lakh)

S.No.	Activities	All	Exp.	All	Exp.
1	Incentive to Girls higher education	0.10	-	0.10	-
2	Economic help to tribal girls for school education (XI-XII)	0.15	-	0.15	-
3	Scooty to tribal girls	2.22	1.85	2.22	1.85
	TOTAL	2.47	1.85	2.47	1.85

District & scheme-wise Proposed Financial outlay under SCATTERED tribal for the YEAR 2017-18 JKN (MAH.Pat.)

Month: March.2018

(Rs. in lakh)

S.N o.	District	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHO PUR		UDAIPUR		Pratapgarh		TOTAL	
		ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL.	Exp.	ALL	Exp.
1	Running of Ashram hostels alongwith other educational scheme	30.27	30.15	22.00	22.00	2.00	2.00	0.08	-	-	-	5.65	5.46	7.27	7.23	-	-	67.27	66.84
2	Incentive to Girls higher education	-	-	-	-	13.38	-	-	-	-	-	4.95	4.95	-	-	-	-	18.33	4.95
3	Economic help to tribal girls for	2.07	0.11	5.75	4.51	9.90	-	0.69	-	2.00	-	3.77	-	4.58	3.04	0.57	-	29.33	7.66
	School education (XI-XII)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Scooty to tribal girls	34.41	34.41	104.00	102.00	17.02	17.02	-	-	0.37	0.37	20.72	20.72	6.29	6.29	1.48	1.48	184.29	182.29
	TOTAL	66.75	64.67	131.75	128.51	42.30	19.02	0.77	-	2.37	0.37	35.09	31.13	18.14	16.56	2.05	1.48	299.22	261.74

District & scheme-wise Financial Progress under MADA tribal for the YEAR 2017-18 (S.C.A.)

Month: March.2018

(Rs. in lakh)

S.No.	District	Alwar		Dausa		Karoli		Pali		Sirohi		S.madhopur		Udaipur		Total	
		All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp
a	Agriculture Development Project	-	-	-	-	-	-	48.10	48.10	24.00	24.00	58.00	58.00	44.36	44.36	174.46	174.46
b	Horticulture Development	-	-	-	-	-	-	2.50	2.50	-	-	-	-	-	-	2.50	2.50
c	Animal Husbandary Development	-	-	-	-	12.85	12.85	12.85	12.85	12.50	12.50	-	-	-	-	38.20	38.20
d	Energisation of wells	-	-	-	-	-	-	-	-	-	-	0.50	0.50	-	-	0.50	0.50
e	Anicuts/Water harvest	1.58	1.58	-	-	-	-	-	-	-	-	-	-	-	-	1.58	1.58
F	Self-Employment Scheme Through SCDC	-	-	0.30	0.30	4.60	4.60	-	-	-	-	0.50	0.50	-	-	5.40	5.40
g	Others Scheme	-	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-	5.00	5.00
	TOTAL	1.58	1.58	5.30	5.30	17.45	17.45	63.45	63.45	36.50	36.50	59.00	59.00	44.36	44.36	227.64	227.64

District & schemewise Financial Progress under SCATTERED tribal for the YEAR 2017-18 (S.C.A.)

Month: March.2018

(Rs. in lakh)

S.No	District	Alwar		Dausa		Karoli		Pali		Sirohi		S.Madhupur		Udaipur		Pratapgarh		Total	
		All	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All	Exp.
a	Agriculture Development Project	-	-	3.00	3.00	-	-	8.40	8.40	12.41	12.41	8.40	8.40	16.44	16.44	8.55	8.55	57.20	57.20
b	Animal Husbandry Development Project	-	-	9.05	9.05	-	-	-	-	-	-	-	-	-	-	-	-	9.05	9.05
c	Self-Employment Scheme Through SCDC	0.30	0.30	0.20	0.20	-	-	0.10	0.10	0.50	0.50	0.60	0.60	0.40	0.40	0.70	0.70	2.80	2.80
d	Others Scheme	-	-	-	-	1.80	1.80	3.70	3.70	-	-	-	-	-	-	-	-	5.50	5.50
	TOTAL	0.30	0.30	12.25	12.25	1.80	1.80	12.20	12.20	12.91	12.91	9.00	9.00	16.84	16.84	9.25	9.25	74.55	74.55

All – Allocation, Exp – Expenditure

TRIBAL WELFARE FUND
District wise financial outlay and expenditure 2018-19

Rs. in Lakh

Outlay And Expenditure (as per release)

S.N	Schemes	Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		TOTAL	
		All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
1	Education: Maintenance and running of hostels and Maa-Bari Centers including Construction Works and assistance to tribal students.	5256.39	5043.57	4833.04	4618.49	4723.12	4432.28	2915.97	2792.08	661.52	649.67	997.11	1617.56	19387.15	19153.65
2	TRI Activities	-	-	2.01	1.69	111.76	111.75	1.00	0.43	1.05	1.02	-	-	115.82	114.89
3	Training Activity for ST Student	28.96	16.28	2.66	1.73	26.15	24.31	1.61	0.09	2.13	1.37	-	-	61.51	43.78
4	Medical & Health: Assistance to tribals including construction works, TB Control etc.	340.04	339.81	342.90	385.00	543.57	507.88	123.74	122.81	49.75	43.81	-	-	1400.00	1399.31
5	Construction of Roads and Culvert	-	-	69.99	69.98	-	-	89.34	89.34	-	-	180.67	-	340.00	159.32
6	General Expenditure including Admin Expenses	5.02	5.00	20.03	20.00	132.01	128.45	5.02	3.50	0.01	-	99.10	83.99	261.19	240.94
	Total	5630.41	5404.66	5270.63	5096.89	5536.61	5204.67	3136.68	3008.25	714.46	695.87	1276.88	1701.55	21565.67	21111.89

PROGRESS UNDER SPECIAL CENTRAL ASSISTANCE - 2018-19

Rs. in Lakh

Outlay And Expenditure (as per release)															
S.No.	SCHEME/DEPARTMENT	SCHEDULED AREA													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
	Agriculture & allied	277.82	277.82	275.36	275.36	681.48	681.48	510.54	510.54	59.40	59.40	-	-	1804.60	1804.60
	Crop husbandry	210.50	210.50	204.00	204.00	335.08	335.08	191.25	191.25	40.77	40.77	-	-	981.60	981.60
	Horticulture	25.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	10.00	10.00	-	-	105.00	105.00
	Animal husbandry	42.32	42.32	46.36	46.36	221.40	221.40	31.29	31.29	8.63	8.63	-	-	350.00	350.00
	Forestry(Protection & livelihood)	-	-	-	-	100.00	100.00	268.00	268.00	-	-	-	-	368.00	368.00
	Irrigation	1160.00	1160.00	1120.00	1120.00	1670.00	1670.00	870.93	870.93	80.00	80.00	-	-	4900.93	4900.93
	Vocational training & employment	100.00	100.00	200.00	200.00	100.00	100.00	100.00	100.00			104.00	104.00	604.00	604.00
	General services and Admin Expenses	745.00	745.00	505.00	505.00	545.00	545.00	665.00	665.00	240.00	240.00	-	-	2700.00	2700.00
	TOTAL	2282.82	2282.82	2100.36	2100.36	2996.48	2996.48	2146.47	2146.47	379.40	379.40	104.00	104.00	10009.53	10009.53

Article 275(1) Grants for the year 2018-19															
(Rs. in lacs)															
Outlay and Expenditure (as per release)															
S.N.	Schemes	Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		sirohi		ND		Total	
		Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
A	EDUCATION: Running and maintenance of schools, provision of additional classrooms / library, guidance / training, management of hostels, construction works etc.	689.32	549.71	419.09	280.28	607.69	461.75	270.20	210.26	369.27	311.88	183.88	183.88	2539.45	1997.76
B	GENERAL SERVICES: Construction of Ashram School, Upgradation of educational infrastructure, development of historical, cultural places, repairing of Govt. buildings, Admin Expenses etc.	3133.00	3133.00	2750.00	2750.00	1093.00	1093.00	1709.10	1709.10	411.00	411.00	300.00	300.00	9396.10	9396.10
	Grand Total	3822.32	3682.71	3169.09	3030.28	1700.69	1554.75	1979.30	1919.36	780.27	722.88	483.88	483.88	11935.55	11393.86

District wise Financial outlay and expenditure 2018-19 Under CSS

Outlay And Expenditure (as per release) (Rs. in Lakh)							
S.No.	SCHEME / DEPARTMENT	Scheduled Area Udaipur		Outside scheduled Area		Grand Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
	CENTRALLY SPONSORED SCHEME						
a	Running of TRI	214.00	214.00	-	-	214.00	214.00
b	Development of PTG	-	-	1008.00	1008.00	1008.00	1008.00
	Total	214.00	214.00	1008.00	1008.00	1222.00	1222.00

District & scheme wise outlay under MADA tribal for the YEAR 2018-19 JKN-Janjati Kalyan Nidhi (Maharashtra pattern)

(Rs. in Lakh)

S.No	DISTRICT	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		Pratapgarh		TOTAL	
		ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.
1	Running of Ashram hostels	85.77	85.74	245.19	208.98	122.45	103.26	43.11	42.48	142.03	141.87	87.53	87.32	65.87	65.82	58.63	58.61	850.58	794.08
2	Running of Residential school	-	-	230.99	186.71	-	-	-	-	-	-	-	-	-	-	-	-	230.99	186.71
3	Incentive to Girls higher education	0.17	-	8.06	2.52	17.70	17.70	-	-	-	-	14.60	14.60	-	-	-	-	40.53	34.82
4	Coaching for PET/PMT/IIT Exam.	0.55	0.55	5.50	5.50	4.35	4.35	-	-	-	-	7.43	7.43	-	-	-	-	17.83	17.83
5	Economic help to tribal girls for school education (XI-XII) /Incentive to Talented boys	0.55	0.55	5.00	5.00	7.28	7.28	-	-	0.56	0.56	6.86	6.86	-	-	-	-	20.25	20.25
6	Tribal fairs	-	-	-	-	-	-	-	-	-	-	-	-	5.00	5.00	-	-	5.00	5.00
7	Computerman With machine	1.01	0.63	1.54	1.06	1.52	1.12	0.51	-	1.33	0.94	0.52	0.25	1.02	0.70	-	-	7.45	4.70
	TOTAL	88.05	87.47	496.28	409.77	153.30	133.71	43.62	42.48	143.92	143.37	116.94	116.46	71.89	71.52	58.63	58.61	1172.63	1063.39

District & schemewise Proposed Financial outlay under MADA CLUSTER

YEAR 2018-19 JKN-Janjati Kalyan Nidhi (Maharashtra pattern)

S.No.	District	S. MADHOPUR		TOTAL	
		All	Exp.	All	Exp.
1	Incentive to Girls higher education	0.10	-	0.10	-
	TOTAL	0.10	-	0.10	-

District & schemewise Proposed Financial outlay under SCATTERED tribal for the YEAR 2018-19

(Rs. in lakh)

S.No.	District	ALWAR		DAUSA		KAROLI		PALI		S.MADHOPUR		UDAIPUR		Pratapgarh		TOTAL	
		ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.
1	Running of Ashram hostels alongwith	18.08	17.97	-	-	-	-	7.66	6.83	12.28	11.32	39.68	37.39	5.24	5.23	82.94	78.74
2	Incentive to Girls higher education	-	-	8.60	8.50	32.15	32.15	-	-	5.00	5.00	-	-	-	-	45.75	45.65
3	Economic help to tribal girls for school education (XI-XII)/ Incentive to Talented boys	0.40	0.40	4.17	4.17	2.87	2.87	-	-	5.35	5.35	-	-	-	-	12.79	12.79
4	Coaching for PET/PMT/IIT Exam.	0.80	0.80	2.75	2.75	-	-	-	-	1.10	1.10	-	-	-	-	4.65	4.65
	TOTAL	19.28	19.17	15.52	15.42	35.02	35.02	7.66	6.83	23.73	22.77	39.68	37.39	5.24	5.23	146.13	141.83

District & schemewise Financial Progress under MADA tribal for the YEAR 2018-19(S.C.A.)

S.No	DISTRICT	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL
		All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All
1	DairydevelopmentProject							22.00	22.00							22.00
2	Horticulture Dev. Project							5.00	5.00							5.00
3	Agri.Development Project									30.00	30.00					30.00
4	Animal Husbandry Dev.	7.24	7.24	7.24	7.24	3.55	3.55	7.24	7.24	7.24	7.24	7.24	7.24	6.19	6.19	45.94
5	Electrification of wells and providing electricpumpsetsandprovidingSolarpump setsfor nonelectrifiedWellstocommonintr estgroups													0.10	0.10	0.10
6	ConnectivityOfST.Bastito Markets, Schools & Allotheressentialservicedeliverycentres					5.00	5.00	7.01	7.01			2.49	2.49			14.50
7	OthersScheme															
	TOTAL	7.24	7.24	7.24	7.24	8.55	8.55	41.25	41.25	37.24	37.24	9.73	9.73	6.29	6.29	117.54

March-2018-19(As per Release)

S.No	DISTRICT	ALL EXP
1	DairydevelopmentProject	22.00
2	HorticultureDev.Project	5.00
3	Agri.Dev.Project	30.00
4	Animal Husbandry Dev.	45.94
5	Electrification of wells and providing electricpumpsetsandprovidingSolarpumpsetsfornon-electrifiedWellstocommoninterestgroups	0.10
6	Connectivity Of S.T. Bastito Markets, Schools & All other essential service delivery centers	14.50
	TOTAL	117.54

District & scheme wise Financial Progress under SCATTERED tribal for theYEAR2018-19(S.C.A.)

March-2018-19

(As per Release)

	District	ALWAR		DAUSA		KAROLI		PALI		UDAIPUR		TOTAL	
S. No	Scheme	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
1	Horticulture Dev. Project	-	-	1.00	1.00	-	-	2.00	2.00			3.00	3.00
2	Agri. Dev. Project	-	-	-		-	--	2.50	2.50	0.61	0.61	3.11	3.11
3	Dairy development project	-	-	-		-	-	-	-	-	-		
4	Animal Husbandary Dev. Prog	3.55	3.55	3.55	3.55	-	-	3.55	3.55	-	-	10.65	10.65
5	Const. of Anicuts / Water Harvesting structure and Recharging Ground water.	-	-	-	-	-	-	-	-	-	-	-	-
6	Energization of wells with pump set drip / sprinkler & pipelines Diesel / Electric pumpsets	-	-	-	-	-	-	-	-	-	-	-	-
7	Renovation of defunct Lifts / New LIFTS	-	-	-	-	-	-	-	-	-	-	-	-
8	Self Employment Scheme-Subsidy Through SCDCJAIPUR	-	-	-	-		-	-	-	-	-	-	-
9	Connectivity Of S.T. Basti to Markets Schools & all other essential service	-	-	4.00	4.00	5.00	5.00	-	-	-	-	9.00	9.00
10	Skil Development Project	-	-	-	-	-	-	-	-	-	-	-	-
11	Others Scheme	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	3.55	3.55	8.55	8.55	5.00	5.00	8.05	8.05	0.61	0.61	25.76	25.76

Financial Year 2019-20:
TRIBAL WELFARE FUND

Districtwise Financial outlay and expenditure 2019-20

Rs. in Lakh

Outlay and Expenditure (as per release)																					
Scheduled Area																					
	Details of works	Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Pali		Chittorgarh		Rajasamand		ND		TOTAL	
		All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
1.	Integrated Fisheries Development Project	-	-	-	-	159.42	159.42	-	-	-	-	-	-	-	-	-	-	-	-	159.42	159.42
2.	Construction of Roads and Culvert	-	-	196.07	98.65	-	-	59.50	59.49	13.51	13.51	-	-	-	-	-	-	-	-	269.08	171.65
3.	Education: Maintenance and running of hostels and Maa-Bari Centres including Construction Works and assistance to tribal students	6006.18	5285.62	4759.83	3995.79	5316.36	4166.55	3268.04	2706.76	1101.75	774.97	195.32	141.08	20.22	17.42	34.50	24.40	533.89	206.87	21236.09	17319.46
4.	TRI Activities	-	-	-	-	120.84	120.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Food Craft Training	-	-	-	-	6.53	4.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Medical & Health: Assistance to tribal including construction works, TB Control etc.	600.00	561.64	340.00	268.24	549.24	509.42	170.00	164.75	136.52	-	31.31	-	-	-	-	-	-	-	-	-
7.	General Expenditure including Admin Expenses	5.10	5.00	40.00	40.00	168.06	135.90	7.00	6.98	-	-	-	-	-	-	-	-	-	-	45.28	-
	Grand Total	6611.28	5852.26	5335.90	4402.68	6320.45	5096.50	3504.54	2937.98	1251.78	-	819.79	195.32	141.08	20.22	17.42	34.50	579.14	24.40	249.99	23853.16

SPECIAL CENTRAL ASSISTANCE - 2019-20

(Rs. in Lakh)

S.No.	SCHEMES	Outlay And Expenditure (as per release) SCHEDULED AREA																	
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Pali		Chittorgarh		Rajasamand		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc	Exp,	Alloc	Exp,	Alloc.	Exp,	Alloc	Exp,	Alloc.	Exp,
1	Crop Husbandry	345.29	345.29	250.62	250.62	246.61	246.61	249.10	249.10	102.38	102.38	18.00	18.00	18.00	18.00	10.00	10.00	1240.00	1240.00
2	Horticulture	56.42	56.42	56.42	56.42	40.68	40.68	53.96	53.96	42.52	42.52	-	-	-	-	-	-	250.00	250.00
3	Animal Husbandry	459.26	459.26	189.26	189.26	189.26	189.26	52.16	52.16	35.06	35.06	-	-	-	-	-	-	925.00	925.00
4	Forestry(Protection& livelihood) Medicine and Aromatic Plantation	100.00	100.00	-	-	100.00	100.00	200.00	200.00	-	-	-	-	-	-	-	-	400.00	400.00
5	Irrigation	1050.00	1050.00	525.00	525.00	400.00	400.00	425.00	425.00	-	-	-	-	-	-	-	-	2400.00	2400.00
6	Medical Health : Renovation of PHC/CHC and Labor room Centres	300.00	300.00	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	400.00	400.00
7	Vocational Training & Employment	110.00	110.00	100.00	100.00	110.00	110.00	70.00	70.00	20.00	20.00	15.00	15.00	15.00	15.00	10.00	10.00	450.00	450.00
8	General services	400.00	400.00	200.00	200.00	400.00	400.00	150.00	150.00	100.00	100.00	-	-	-	-	-	-	1250.00	1250.00
	SCA - TOTAL	2820.97	2820.97	1321.30	1321.30	1586.55	1586.55	1200.22	1200.22	299.96	299.96	33.00	33.00	33.00	33.00	20.00	20.00	7315.00	7315.00

Article 275(1) Grants for the year 2019-20

Rs. in Lakh)

District wise Financial outlay and expenditure 2019-20 Under CSS															
S.No	SCHEME/DEPARTMENT	Outlay And Expenditure (as per release)													
Outlay and Expenditure (as per release) Scheduled Area															
S.No.	Details of works	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
A	EDUCATION: Running and maintenance of schools, provision of additional classrooms / library, guidance / training, management of hostels, construction works etc.	869.03	751.53	565.57	430.21	1021.88	791.94	390.69	343.01	320.33	316.31	3381.64	3381.64	6549.14	5396.79
B	GENERAL SERVICES: Construction of Ashram School, Upgradation of educational infrastructure, development of historical, cultural places, repairing of Govt. buildings, Admin Expenses etc.	2133.00	2133.00	1450.00	1450.00	2456.96	2456.96	928.00	928.00	636.54	636.54	427.50	427.50	8032.00	8032.00
	Grand Total	3002.03	2884.53	2015.57	1880.21	3478.84	3248.90	1318.69	1271.01	956.87	952.85	3809.14	3809.14	14581.14	13428.79

	District wise Financial outlay and expenditure 2019-20 Under CSS																
S.No	SCHEME/DEPARTMENT	Outlay And Expenditure (as per release)															
		SCHEDULED AREA												Outside scheduled		Grand Total	
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Total			area		
		Alloc	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
CENTRALLY SPONSORED SCHEME																	
a	Running of TRI	-	-	-	-	134.00	-	-	-	-	-	134.00	0.00	-		134.00	0.00

b	Grant in Aid for MFP	-	-	-	-	562.74	562.74	-	-	-	-	562.74	562.74	-	-	562.74	562.74
e	Development of PTG	-	-	-	-	-	-	-	-	-	-	0.00	0.00	968.10	968.10	968.10	968.10
	Total	0.00	0.00	0.00	0.00	696.74	562.74	0.00	0.00	0.00	0.00	696.74	562.74	968.10	968.10	1664.84	1530.84

District & schemewise Financial & Physical Progress under MADA tribal for the YEAR 2019-20 (S.C.A.)

Month March. 2020

S.No	DISTRICT	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL	
		All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp
1.	Dairy development Proj.	24.78	24.78	17.90	17.90	24.78	24.78	22.78	22.78	16.86	16.86	-	-	-	-	107.10	107.10
2.	Agri. Dev. Project	-	-	-	-	-	-	93.10	-	45.00	-	70.00	-	58.30	-	266.40	-
3.	Animal Husbandary Dev.	24.78	16.05	17.90	3.55	24.78	20.03	22.78	15.41	16.86	1.59	-	0.51	-	0.29	107.10	57.43
4.	Skil Development Project	10.25	10.25	24.00	24.00	17.00	17.00	2.50	2.50	7.00	7.00	14.25	14.25	8.75	8.75	83.75	83.75
	TOTAL	59.81	51.08	59.80	45.45	66.56	61.81	141.16	40.69	85.72	25.45	84.25	14.76	67.05	9.04	564.35	248.28

Financial & Physical Progress under MADA CLUSTER Tribal

(Rs. in Lakh)

S.No	Scheme	S. MADHOPUR		TOTAL	
		All	Exp.	All	Exp.
1	Skill development Project	1.00	-	1.00	-
2	Agri. Dev. Project	2.00	-	2.00	-
	TOTAL	3.00	-	3.00	-

(Rs. in Lakh)

District & scheme-wise Proposed Financial & Physical outlay under **MADA** tribal for the YEAR 2019-20 **JKN-Janjati Kalyan Nidhi (Maharashtra pattern)**

[illegible]

9	Running of Multipurpose Hostel																
10	Tribal fairs																
11	Repairing & drinking water in Hostels																
12	Computermanwith machine	0.35	0.35	0.90	0.71	1.25	1.07			1.34	1.22			1.09	0.68	4.93	4.03
13	Const. of Ashram Hostel																
	TOTAL	113.26	109.75	655.50	484.61	247.95	236.65	21.30	20.55	55.74	54.61	78.25	69.41	30.01	23.85	1202.01	999.43

District & Scheme wise Proposed Financial & Physical Outlay under MADA CLUSTER Tribal for the Year 2019-20 JAN

S.No.	District	S. MADHOPUR		TOTAL	
		All	Exp.	All	Exp.
1	Incentive to Girls higher education	0.05		0.05	
2	Incentive to Talented boys				
3	Economic help to tribal girls for school education (XI-XII)	0.30		0.30	
4	Scooty to tribal girls				
5	Others				
	TOTAL	0.35		0.35	

Month:-March.2020

District & Scheme-wise Proposed Financial & Physical Outlay under Scattered Tribal for the Year 2019-20 JKN-Janjati Kalyan Nidhi (Maharashtra pattern)

S.n o	District	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL	
		ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.
1	Running of Ashram hostels alongwith other educational scheme	34.80	33.70			0.10		18.83	11.23			28.99	22.00	18.67	17.09	101.39	84.02
2	Incentive to Girls higher education			3.60		5.00		0.75		0.15		5.90	5.70	1.00		16.40	5.70
3	Incentive to Talented boys																
4	Economic help to tribal girls for school education (XI-XII)	4.70	2.41			5.00	4.99					3.90	3.58			13.60	10.98
	TOTAL	39.50	36.11	3.60		10.10	4.99	19.58	11.23	0.15		38.79	31.28	19.67	17.09	131.39	100.70

Financial Year 2020-21:

Tribal Welfare Fund - Janjati Kalyan Nidhi (JKN) – 2020-21

(Rs. in Lakh)

S. No.	Major Heads / Minor heads of Development	Outlay and Expenditure (as per release) - Tentative Scheduled Area																	
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Pali		Chittorgarh		ND		TOTAL	
		All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
	Education: Maintenance and running of hostels and Maa-Bari Centres including Construction Works and	5711.51	5630.60	4374.59	4361.71	4607.90	4569.02	3365.40	3342.65	543.36	534.29	49.13	48.62	27.46	27.06	3382.40	3398.12	22061.75	21912.07

	assistance to tribal students.																		
	TRI Activities – coaching and training	-	-	-	-	48.00	45.03	-	-	-	-	-	-	-	-	-	-	48.00	45.03
	Food Craft Training for ST Student	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.37	
	Medical & Health: Assistance to tribals including construction works, TB Control etc.	540.77	540.76	347.78	347.78	673.50	673.29	187.95	187.95	50.00	36.70	-	-	-	-	-	-	1800.00	1786.48
	Agriculture and Allied services Maize Minikit Distribution	1157.91	1157.91	218.44	218.44	393.21	393.21	118.83	118.83	17.47	17.47	45.66	45.66	7.38	7.38	-	-	1958.90	1958.90
	General Expenditure including Admin Expenses	7.11	7.11	15.82	15.82	115.64	79.73	2.26	2.26	0.17	0.17	-	-	-	-	84.54	82.82	225.54	187.91
	Grand Total	7417.30	7336.38	4956.63	4943.75	5838.25	5760.28	3674.44	3651.69	611.00	588.63	94.79	94.28	34.84	34.44	3466.94	3480.94	26095.56	25890.39

Grants Under Special Central Assistance - 2020-21

Month : March,2021

(Rs. in Lakh)

S.N o.	SCHEME / DEPARTMENT	Outlay And Expenditure (As Per Release)																	
		SCHEDULED AREA																	
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Pali		Chittorgarh		Rajasamand		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
1	Crop Husbandry	300.00	300.00	250.00	250.00	250.00	250.00	230.50	230.50	-	-	-	-	-	-	-	-	1030.50	1030.50
2	Horticulture	50.42	50.42	46.46	46.46	60.64	60.64	37.06	37.06	27.42	27.42	-	-	-	-	-	-	222.00	222.00
3	Animal Husbandry	192.81	192.81	147.67	147.67	199.81	199.81	113.39	113.39	34.30	34.30	52.12	52.12	-	-	-	-	740.10	740.10
4	Irrigation	1682.26	1682.26	1477.44	1477.44	699.57	699.57	850.41	850.41	73.36	73.36	-	-	-	-	-	-	4783.03	4783.03
5	Vocational Training & Employment	125.00	125.00	125.00	125.00	100.00	100.00	70.00	70.00	40.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	550.00	550.00
6	General Services	315.72	315.72	315.72	315.72	145.46	145.46	145.46	145.46	71.91	71.91	71.91	71.91	54.43	54.43	54.44	54.44	1175.05	1175.05
TOTAL		2666.21	2666.21	2362.29	2362.29	1455.48	1455.48	1446.82	1446.82	246.99	246.99	154.03	154.03	84.43	84.43	84.44	84.44	8500.68	8500.68

PROGRESS UNDER 275 (1) – 2020-21

Month :March, 2021

(Rs. in lakh)

S. No.	Major Head /	Outlay And Expenditure (as per release)- Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		sirohi		ND		Total	
		Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
A.	EDUCATION: Running and maintenance of schools, provision of additional classrooms / library, guidance / training, management of hostels, construction works etc.	723.83	723.83	405.20	405.20	529.97	529.97	398.02	398.02	337.14	337.10	878.25	878.25	3272.41	3272.37
B	GENERAL SERVICES: Construction of Ashram School, Upgradation of educational infrastructure, development of historical, cultural places, repairing of Govt. buildings, Admin Expenses etc.	2748.23	2748.23	1281.44	1281.44	1511.22	1511.22	2384.76	2384.76	322.74	322.74	23.61	23.61	8272.00	8272.00
	Total	3472.06	3472.06	1686.64	1686.64	2041.19	2041.19	2782.78	2782.78	659.88	659.84	901.86	901.86	11544.41	11544.37

Tribal Development Fund – Centrally Sponsored Schemes - Outlay And Expenditure (As Per Release)

Month :March, 2021

(Rs. in lakh)

S. No.	Scheme / Department	Scheduled Area		Outside Scheduled Area		Grand Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
a	Running of TRI	127.00	8.89	-	-	127.00	8.89
b	Grant in Aid for MFP	20.00	0.00	-	-	20.00	0.00
c	Development of PTG	-	-	967.96	967.96	967.96	967.96
	CSS - Total	147.00	8.89	967.96	967.96	1114.96	976.85

District & schemewise Financial & Physical Progress under MADA tribal for the YEAR 2020-21 (S.C.A.)

Month:- March, 2021 (As Per Release)

S. No	DISTRICT	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL	
		All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp
1.	Agri. Dev. Project	13.88	13.88	32.47	32.47	22.95	22.95	3.49	3.49	9.42	9.42	19.65	19.65	11.89	11.89	113.75	113.75
2.	Animal Husbandary Dev.	6.55	6.55	6.55	6.55	6.55	6.55	6.55	6.55	6.55	6.55	6.55	6.55			39.30	39.30
3.	Self-Employment Scheme - Subsidy Through Scdc Jaipur	8.80	8.80	20.50	20.50	14.30	14.30	2.20	2.20	6.00	6.00	12.30	12.30	7.00	7.00	71.10	71.10
	TOTAL	29.23	29.23	59.52	59.52	43.80	43.80	12.24	12.24	21.97	21.97	38.50	38.50	18.89	18.89	224.15	224.15

District & scheme wise outlay and Expenditure under MADA CLUSTER – Sawai Madhopur for 2020-21

Month:- March, 2021 (As Per Release)

(Rs. in lakh)

S.No	Scheme	S. Madhopur		Total	
		All	Exp.	All	Exp.
1	Skill development Project	1.00	1.00	1.00	1.00
2	Agri. Dev. Project	0.74	0.74	0.74	0.74
	TOTAL	1.74	1.74	1.74	1.74

All – Allocation , Exp. – Expenditure

Financial Year: 2021-22

District wise Financial Outlay and Expenditure

TRIBAL WELFARE FUND

Outlay And Expenditure (as per release) Tentative(2021-22)

Scheduled Area

S. N o.	Major Heads/Mi nor Heads of Developm ent	Banswara		Dungarpur		Udaipur		Pratabgarh		Sirohi		Pali		Chittorgarh		ND and Rajsamun d			
		All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Exp	All	Ex p	All	Ex p
1	Education: Maintenance and running of hostels and Maa-Bari Centres including Constructi on Works and assistance to tribal students.	6198.06	6179.84	5610.83	5606.75	5482.54	5461.09	3770.90	3728.30	1016.86	1007.59	73.49	72.93	399.55	397.32	3876.37	3438.23	26428.60	25892.05
2	TRI Activities	-	-	-	-	119.00	118.55	-	-	-	-	-	-	-	-	-	-	119.00	118.55
3	Food Craft Training	-	-	-	-	0.74	-	-	-	-	-	-	-	-	-	-	-	0.74	-
4	Medical & Health: Assistance to tribals including	735.63	735.63	366.40	366.40	527.25	527.25	230.04	230.04	55.68	50.45	-	-	-	5.00	-	1920.00	1909.77	-

	constructi on works, TB Control etc.																		
5	General Expenditu re including Admin Expenses	7.75	7.75	7.25	7.25	117. 80	112.4 6	6.25	2.13	5.50	-	0.18	0.18	0.10	-	42.1 7	41. 29	187 .00	17 1.0 6
	Grand Total	6941. 44	6923 .22	5984.4 8	5980. 40	6127 .59	6100. 80	4007 .19	3960.4 7	1078. 04	1058.0 4	73.6 7	73.1 1	399.6 5	397.3 2	3984 .92	34 79. 52	286 55. 34	28 09 2.1 7

PROGRESS UNDER SPECIAL CENTRAL ASSISTANCE - 2021-22 (Tentative)

Month: March 2022

Rs. in Lakh

S. No.	SCHEME/ DEPARTMENT	Outlay and Expenditure (As Per Release)																	
		SCHEDULED AREA																	
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		Pali		Chittorgarh		Rajasamand		Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
1	Tribal Development Program under Special Central Assistance	683.72	-	420.93	-	637.21	-	258.14	-	-	-	-	-	-	-	-	-	2000.00	
2	Infrastructural facilities under Tribal Development Program under Special Central Assistance	1784.58	-	1098.67	-	1663.69	-	677.77	-	-	-	-	-	-	-	-	-	5224.71	
3	Solar Pump Set under KUSUM Yojna (Component 'B') Electrification through Solar Energy for Farming Connection under Kusum Yojna (Component 'C')	147.20	147.20	113.77	113.77	112.35	112.35	95.75	95.75	85.00	85.00	5.44	5.44	10.83	10.83	19.32	19.32	589.66	589.66
	TOTAL	2615.50	147.20	1633.37	113.77	2413.25	112.35	1031.66	95.75	85.00	85.00	5.44	5.44	10.83	10.83	19.32	19.32	7814.37	589.66

Progress under Article 275(1) for the year 2021-22

Month : March, 2022

(Rs. in lakhs)

S.No.	Major Head /	Outlay and Expenditure (as per release)													
		Scheduled Area													
		Banswara		Dungarpur		Udaipur		Pratapgarh		Sirohi		ND		Total	
		Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.	Allo.	Exp.
A.	EDUCATION: Running and maintenance of schools, provision of additional classrooms / library, guidance / training, management of hostels, construction works etc.	150.75	150.75	108.00	108.00	60.30	60.30	151.65	151.65	21.15	21.15	2055.75	2055.75	2547.60	2547.60
B.	GENERAL SERVICES: Construction of Ashram School, Upgradation of educational infrastructure, development of historical, cultural places, repairing of Govt. buildings, Admin Expenses etc.	1017.35	1017.35	565.35	565.35	846.61	846.61	329.50	329.50	145.80	145.15	4539.48	4539.48	7444.09	7443.44
	Grand Total	1168.10	1168.10	673.35	673.35	906.91	906.91	481.15	481.15	166.95	166.30	6595.23	6595.23	9991.69	9991.04

Allocation and Expenditure under Centrally Sponsored Schemes –(2021-22) (Tentative)							
(Rs. in Lakh)							
S.No.	Scheme/ Department	Scheduled Area Udaipur		Outside scheduled area		Grand Total	
		Alloc.	Exp,	Alloc.	Exp,	Alloc.	Exp,
CENTRALLY SPONSORED SCHEME							
A	Running of TRI	504.23	0.00	-	-	504.23	0.00
B	Development of PTG	-	-	781.04	706.21	781.04	706.21
	CSS - Total	504.23	0.00	781.04	706.21	1285.27	706.21

Physical Outlay under MADA tribal for the YEAR 2021-22

Month: March 2022

Rs. in Lakh

S.No.	DISTRICT	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL	
		ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.	ALL.	Exp.
1	Running of Ashram hostels alongwith other educational schme	130.92	129.01	233.66	231.25	79.45	77.95	-	-	31.13	31.12	58.78	58.77	18.85	18.42	552.79	546.52
2	Running of Residential school	-	-	253.61	252.70	-	-	-	-	-	-	-	-	-	-	253.61	252.70
3	Incentive to Girls higher education	5.75	5.75	2.75	2.75	56.04	55.35	-	-	0.30	0.30	26.45	26.45	-	-	91.29	90.60

5	Economic help to tribal girls for school education (XI-XII)	14.02	14.02	7.70	7.70	12.74	12.74	-	-	0.04	0.04	4.38	4.37	-	-	38.88	38.87
8	Computermanwith machine	1.72	1.72			1.42	1.42	1.02	1.02	1.71	1.58	1.44	1.44	-	-	7.31	7.18
10	Running of MaaBaricentre			160.16	160.16	-	-	-	-	-	-	-	-	-	-	160.16	160.16
	TOTAL	152.41	150.50	657.88	654.56	149.65	147.46	1.02	1.02	33.18	33.04	91.05	91.03	18.85	18.42	1104.04	1096.03

Outlay under MADA CLUSTER Tribal for the Year 2021-22; Month of March: 2022

S.No.	District	S. MADHOPUR		TOTAL (Rs. in lakh)	
		All	Exp.	All	Exp.
1	Incentive to Girls higher education	0.05	0.05	0.05	0.05
2	Economic help to tribal girls for school education (XI- XII)	0.07	0.07	0.07	0.07
	TOTAL	0.12	0.12	0.12	0.12

		Outlay under Scattered Tribal for the Year 2021-22 JAN JATI KALYAN NIDH (MAH.Pat.)															
Month: March, 2022 (Rs. in Lakh)																	
S.No.	District	ALWAR		DAUSA		KAROLI		PALI		SIROHI		S.MADHOPUR		UDAIPUR		TOTAL	
		ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.	ALL	Exp.
1	Running of Ashram hostels alongwith other educational schme	24.49	24.49					14.21	14.15			10.51	10.50	39.25	39.22	88.46	88.36
2	Incentive to Girls higher education	4.08	3.35	1.00	1.00	38.65	38.65			0.20	0.20	6.40	6.40			50.33	49.60
3	Economic help to tribal girls for school education (XI-XII)	5.53	3.38			3.01	3.01					2.38	2.38			10.92	8.77
	TOTAL	34.10	31.22	1	1.00	41.66	41.66	14.21	14.15	0.20	0.20	19.29	19.28	39.25	39.22	149.71	146.73

Annexure - 2

Annexure - 2 Referred in reply to part (a) to (c) of Rajya Sabha Starred Question No. *1 for 07.12.2022 regarding “Integrated Tribal Development Projects”

Details of funds allocated /sanctioned / spent by Government of Rajasthan from the year 2017 till date

(Rs. in lakh)

S. No.	Schemes	Year (SCHEDULED AREA)									
		2017-18		2018-19		2019-20		2020-21		2021-22	
		Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)
	Scheduled Area										
1	Tribal Welfare Fund	19523.71	19276.84	21565.67	21111.89	23853.16	19542.10	26095.56	25890.39	28655.34	28092.17
2	Special Central Assistance	10477.33	10477.33	10009.53	10009.53	7315.00	7315.00	8500.68	8500.68	7814.37	589.66
3	Article 275(1)	9376.84	9301.71	11935.55	11393.86	14581.14	13428.79	11544.41	11544.37	9991.69	9991.04
4	Central Sector Schemes (TRI + PVTG)	1710.25	1695.25	1222.00	1222.00	1664.84	1530.84	1114.96	976.85	1285.27	706.21
	Total	41088.13	40751.13	44732.75	43737.28	47414.14	41816.73	47255.61	46912.29	47746.67	39379.08

S.No	Schemes	Year (OUT SIDE SCHEDULED AREA)									
		2017-18		2018-19		2019-20		2020-21		2021-22	
		Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)	Allocation	Exp. (as per release)
	Out Side Scheduled Area : JKN										
1	Mada	1132.63	1096.25	1172.63	1063.39	1202.01	999.43	943.41	930.84	1104.04	1096.03
2	Mada Cluster	2.47	1.85	0.10	0.00	0.35	0.00	0.17	0.17	0.12	0.12
3	Scattared Area	299.22	261.74	146.13	141.83	131.39	100.70	124.66	123.13	149.71	146.73
	Total	1434.32	1359.84	1318.86	1205.22	1333.75	1100.13	1068.24	1054.14	1253.87	1242.88
	Out Side Scheduled Area : SCA										
1	Mada	227.64	227.64	117.54	117.54	564.35	248.28	224.15	224.15	0.00	0.00
2	Mada Cluster	0.00	0.00	0.00	0.00	3.00	0.00	1.74	1.74	0.00	0.00
3	Scattared Area	74.55	74.55	25.76	25.76	421.27	4.91	117.05	117.05	0.00	0.00
	Total	302.19	302.19	143.30	143.30	988.62	253.19	342.94	342.94	0.00	0.00
