

GOVERNMENT OF INDIA
MINISTRY OF POWER
RAJYA SABHA
UNSTARRED QUESTION NO.793
ANSWERED ON 08.02.2022

CSR FUND FOR PUBLIC SECTOR UNDERTAKINGS

793 # SHRI SATISH CHANDRA DUBEY:

Will the Minister of **POWER**
be pleased to state:

- (a) the area-wise and head-wise details of the funds spent under the CSR fund during the last three years by various Public Sector Undertakings under the Ministry;
- (b) the State-wise details including the State of Bihar; and
- (c) the Undertakings still left with the CSR funds and the respective amount of that fund?

A N S W E R

THE MINISTER OF POWER AND NEW & RENEWABLE ENERGY

(SHRI R.K. SINGH)

(a) : The details of the areas / heads for which CSR funds were spent by the Public Sector Undertakings (PSUs) under the Ministry of Power during the last three financial years are attached at **Annexure-A.**

(b): The State-wise details, including the State of Bihar, are attached at **Annexure-B.**

(c) : As on 31.12.2021, no CSR fund is left un-utilized with any of the PSUs under Ministry of Power except with PFC and REC, which is still left with Rs. 95 cr. and Rs. 116.01 cr. respectively.

ANNEXURE-A

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO. 793 ANSWERED IN THE RAJYA SABHA ON 08.02.2022

Area-wise/Head-wise CSR funds spent by Power Sector PSUs

(Rs. in Crore)

SJVN:

Area/Head	Year		
	2018-19	2019-20	2020-21
Health & Hygiene	7.33	10.60	7.58
Education & Skilled Development	10.92	14.39	4.12
Infrastructure Development & Community Development	5.74	5.37	5.22
Promotion of Culture, Heritage and Sports	1.65	2.68	3.69
Sustainable Development	8.28	1.64	0.71
Natural Disasters	5.00	1.00	9.96
Empowerment of Vulnerable Section	1.09	0.41	0.23
Contribution to Centrally Established funds	0.00	0.00	20.00
Miscellaneous	0.23	0.24	1.36
Total Expenditure	40.25	36.35	52.87

PGCIL:

Area/Head	Year		
	2018-19	2019-20	2020-21
Rural Dev. & Infrastructure	39.03	40.11	17.98
Education	10.74	43.54	27.09
Skill Development	5.61	1.75	10.21
Health	29.04	188.97	141.56
Environment	17.27	10.84	2.13
Sanitation	79.86	46.29	28.78
Miscellaneous	13.96	14.71	12.73
Total Expenditure	195.51	346.21	240.48

NEEPCO:

Area/Head	Year		
	2018-19	2019-20	2020-21
Promoting Education	0.60	2.73	1.49
Health & Sanitation	0.64	3.34	4.78
Swachh Bharat Abhiyan	1.50	1.78	0.67
EDP/ Skill Development	0.04	0.87	0.07
Other Backward/Rural Area Development	1.85	1.17	1.12
Total Expenditure	4.63	9.89	8.13

THDC:

Area/Head	Year		
	2018-19	2019-20	2020-21
Promoting Education	8.10	9.73	8.55
Contribution to PMNRF etc	0.03	2.00	7.40
Health & Sanitation	3.63	4.60	3.68
Administrative Overheads	0.65	1.07	0.56

Disaster Management	0.00	0.16	1.54
Rural Area Development	3.54	1.19	0.61
Promoting Sports	0.09	0.08	0.01
Promoting Gender Equality	0.22	0.32	0.18
Environment	0.40	0.40	0.12
Measures for armed forces	0.05	0.00	0.05
National Heritage, Art & Culture	0.81	2.06	0.41
Total Expenditure	17.52	21.61	23.11

NTPC:

Area/Head	Year		
	2018-19	2019-20	2020-21
Health & Hygiene	31.49	22.96	268.71
Education & Skilled Development	70.39	119.02	62.00
Infrastructure Development & Community Development	20.76	16.10	26.70
Promotion of Culture, Heritage and Sports	04.72	5.79	2.41
Sustainable Development	42.66	71.59	32.77
Sanitation	17.98	10.54	14.27
Empowerment of Physically Challenged	1.41	1.88	1.44
Water	15.11	12.3	3.08
Vocational	16.56	3.86	0.95
Women Empowerment	1.55	1.77	0.78
Road development	12.12	3.67	3.40
Miscellaneous/Others	50.71	35.45	2.34
Total Expenditure	285.46	304.93	418.85

NHPC:

Area/Head	Year		
	2018-19	2019-20	2020-21
Health & Hygiene	4.10	41.71	13.70
Education	2.50	57.93	38.08
Disaster Management	NIL	NIL	15.86
Art & Culture	0.18	0.11	0.09
Capacity Building	0.08	6.14	3.73
Sports	0.28	0.43	0.02
SBA + SVA	4.81	6.75	3.74
Armed Forces	NIL	1.00	NIL
Environment	0.55	3.31	0.93
Women Empowerment	0.21	0.36	0.09
Rural development	4.87	8.68	3.38
Reserve Fund	NIL	0.01	NIL
Total Expenditure	17.58	126.43	79.62

PFC:

Area/Head	Year		
	2020-21	2019-20	2018-19
Rural Dev. & Infrastructure	0.48	10.67	7.97
Education	13.09	18.77	0.14
Skill Development	2.82	4.44	16.79
Health	220.53	6.08	2.23
Environment	8.17	21.49	16.9
Sanitation/ Waste Management/ Drinking Water	11.69	11.88	8.18
Others	5.22	23.82	48.29
Total Expenditure	262	97.15	100.5

REC:

Area/Head	Year		
	2018-19	2019-20	2020-21
Rural Dev. & Infrastructure	19.62	22.54	22.02
Education	3.77	18.27	9.61
Skill Development	2.76	23.31	6.73
Health	24.25	141.47	85.37
Environment	16.27	32.21	17.63
Sanitation	17.16	14.79	1.22
Others	15	1.05	0.63
Administrative Overheads	4.56	4.76	4.53
Total Expenditure	103.39	258.4	147.77

POSOCO:

Area/Head	Year		
	2018-19	2019-20	2020-21
Preventive Healthcare & Sanitation	1.05	0.88	1.02
Education	0.31	0.33	0.32
Total Expenditure	1.36	1.21	1.34

ANNEXURE-B

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF UNSTARRED QUESTION NO. 793 ANSWERED IN THE RAJYA SABHA ON 08.02.2022

State-wise details of CSR Funds spent by Power Sector PSUs

SJVN					
Sl. No.	States	Expenditure (Rs. in cr.)			Total Expenditure Incurred (Rs. in cr.)
		2018-19	2019-20	2020-21	
1	Bihar	2.04	3.17	3.37	8.58
2	Himachal Pradesh	27.73	29.71	23.64	81.07
3	Uttarakhand	8.33	2.39	5.52	16.24
4	Maharashtra	0.31	0.47	0.29	1.07
5	Arunachal Pradesh	0.00	0.01	0.00	0.01
6	Uttar Pradesh	1.67	0.19	0.00	1.86
7	Delhi	0.07	0.03	20.05	20.15
8	Haryana	0.09	0.10	0.00	0.19
9	Chandigarh	0.01	0.27	0.00	0.28
	Total	40.25	36.35	52.86	129.46

POWERGRID					
Sl. No.	States	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		2018-19	2019-20	2020-21	
1	Andhra Pradesh	5.53	3.32	2.44	11.29
2	Arunachal Pradesh	0.28	1.36	0.00	1.64
3	Assam	3.17	4.16	6.75	14.08
4	Bihar	20.77	28.21	29.53	78.51
5	Chhattisgarh	2.82	2.61	2.46	7.89
6	Gujarat	2.34	1.82	5.51	9.67
7	Haryana	7.97	12.08	35.19	55.24
8	Himachal Pradesh	6.40	4.22	3.26	13.88
9	Jammu & Kashmir	0.48	2.47	2.39	5.34
10	Jharkhand	4.92	6.67	4.56	16.15
11	Karnataka	3.64	5.85	3.60	13.09
12	Kerala	3.04	3.56	3.31	9.91
13	Leh	0.00	0	0.51	0.51
14	Madhya Pradesh	2.85	2.81	4.26	9.92
15	Maharashtra	9.75	18.26	12.76	40.77
16	Manipur	0.01	0.78	0.90	1.69
17	Meghalaya	0.04	0.95	0.61	1.60
18	Mizoram	0.02	0.05	0.11	0.18
19	Nagaland	0.08	0	0.00	0.08
20	New Delhi	15.24	0	0.00	15.24
21	Odisha	5.70	16.95	4.55	27.20
22	Punjab	0.61	2.53	1.78	4.92
23	Rajasthan	4.33	5.49	5.49	15.31
24	Sikkim	1.25	1.71	2.11	5.07

25	Telangana	0.91	2.48	0.44	3.83
26	Tamil Nadu	0.18	1.47	3.51	5.16
27	Uttar Pradesh	33.72	23.06	11.30	68.08
28	Uttarakhand	35.84	0.65	0.22	36.71
29	West Bengal	7.57	2.55	5.31	15.43
30	CSR expenditure across various States	16.05	190.13	87.62	293.80
	TOTAL	195.51	346.21	240.48	782.20

NTPC					
S. No.	State	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		FY 2018-19	FY 2019-20	FY 2020-21	
1	Andhra Pradesh	13.50	10.88	1.09	25.47
2	Arunachal Pradesh	0.00	0.00	0.25	0.25
3	Assam	1.11	0.04	0.00	1.15
4	Bihar	14.49	9.35	7.48	31.32
5	Chhattisgarh	29.59	27.95	20.61	78.15
6	Delhi	6.54	3.98	5.62	16.14
7	Gujarat	4.11	2.67	1.73	8.51
8	Haryana	1.42	2.13	1.31	4.86
9	Himachal Pradesh	0.19	0.42	0.49	1.1
10	Jammu & Kashmir	0.08	0.00	0.00	0.08
11	Jharkhand	4.75	3.41	1.50	9.66
12	Karnataka	0.00	0.41	0.13	0.54
13	Kerala	4.78	3.92	4.36	13.06
14	Madhya Pradesh	12.52	13.49	7.16	33.17
15	Maharashtra	21.18	7.54	4.98	33.7
16	Multiple Locations	65.53	100.80	274.09	440.42
17	Odisha	23.84	43.48	21.75	89.07
18	Punjab	0.00	0.00	0.11	0.11
19	Rajasthan	5.46	4.55	2.93	12.94
20	Tamil Nadu	0.17	0.04	0.00	0.21
21	Telangana	17.75	10.67	7.64	36.06
22	Uttar Pradesh	54.56	54.22	48.52	157.3
23	Uttarakhand	0.15	0.04	0.19	0.38
24	West Bengal	3.74	4.93	6.93	15.6
	Total	285.46	304.92	418.87	1009.25

NEEPCO					
S. No.	State	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		FY 2018-19	FY 2019-20	FY 2020-21	
1	Arunachal Pradesh	0.46	1.33	0.89	2.68
2	Meghalaya	1.88	0.75	0.30	2.93
3	Assam	1.38	3.16	3.90	8.44
4	Tripura	0.15	0.53	0.20	0.87
5	Nagaland	0.31	1.39	0.71	2.41
6	Mizoram	0.45	0.16	0.29	0.90
7	Bihar	NIL	NIL	NIL	NIL
8	Pan India	NIL	2.57	1.84	4.41
	Total	4.63	9.89	8.13	22.64
THDC					
S. No.	State	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		FY 2018-19	FY 2019-20	FY 2020-21	
1	Uttarakhand	16.00	17.78	14.11	50.15
2	Uttar Pradesh	0.71	0.75	0.69	2.15
3	Madhya Pradesh	0.06	0.02	0.3	0.38
4	Bihar	NIL	NIL	NIL	0
5	New Delhi	0.08	2.00	7.45	7.53
6	Administrative Heads	0.65	1.06	0.55	2.26
	Total	17.5	21.61	23.1	60.21

NHPC					
S.N.	State	Expenditure (Rs. in cr.)			
		FY 2018-19	FY 2019-20	FY 2020-21	Total (Rs. in cr.)
1	UT of Jammu & Kashmir	3.69	10.42	20.76	34.86
2	UT of Laddakh	0.00	1.06	0.31	1.37
3	Himachal Pradesh	1.59	39.73	11.14	52.46
4	Uttarakhand	0.45	5.83	5.36	11.65
5	West Bengal	0.75	3.32	3.97	8.03
6	Sikkim	0.60	7.79	7.40	15.79
7	Manipur	0.78	4.89	3.73	9.39
8	Assam	4.45	2.38	2.09	8.92
9	Arunachal Pradesh	2.08	2.47	2.53	7.07
10	Haryana	0.35	7.14	4.35	11.85
11	Delhi	0.66	35.88	15.09	51.63
12	Uttar Pradesh	0.11	2.36	1.08	3.55
13	Rajasthan	0.00	0.41	0.02	0.43
14	Bihar	2.07	2.75	0.36	5.18
15	Kerala	0.00	0.00	1.44	1.44
16	Tamil Nadu	0.00	0.00	0.01	0.01
	Total	17.58	126.43	79.62	223.63

PEC					
Sl. No.	States	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		2018-19	2019-20	2020-21	
1	Andhra Pradesh	NIL	4.6	1.56	6.16
2	Arunachal Pradesh	2.73	NIL	NIL	2.73
3	Bihar	12.73	11.83	0.63	25.19
4	Chhattisgarh	0.27	5.77	NIL	6.04
5	Delhi	1	2.93	3.75	7.68
6	Goa	NIL	1.5	0.7	2.2
7	Gujarat	NIL	12.5	NIL	12.5
8	Haryana	0.05	NIL	NIL	0.05
9	Himachal Pradesh	0.39	1.02	0.16	1.57
10	Jammu & Kashmir	NIL	0.04	1.16	1.2
11	Jharkhand	42.49	8.44	0.11	51.04
12	Kerala	NIL	0.37	1.73	2.1
13	Madhya Pradesh	1.46	NIL	NIL	1.46
14	Maharashtra	0.25	4.2	0.95	5.4
15	Manipur	NIL	NIL	0.2	0.2
16	Mizoram	NIL	NIL	1.19	1.19
17	Odisha	NIL	0.3	NIL	0.3
18	Punjab	NIL	4.62	12.95	17.57
19	Rajasthan	2.15	2.67	0.55	5.37
20	Sikkim	NIL	0.93	NIL	0.93
21	Telangana	1.26	5.33	4.44	11.03
22	Uttarakhand	0.49	0.04	1.44	1.97
23	Uttar Pradesh	11.56	23.29	17.05	51.9
24	Pan India	18.38	2.74	208.58	229.7
25	Others/CSR OH	5.29	4.03	4.85	14.17
	Total	100.50	97.15	262.00	459.65

REC					
Sl. No.	States	Expenditure (Rs. in cr.)			Total Expenditure incurred (Rs. in cr.)
		2018-19	2019-20	2020-21	
1	Andhra Pradesh	1.27	12.48	10.99	24.74
2	Bihar	16.19	0.42	1.30	17.91
3	Chhattisgarh	NIL	NIL	0.83	0.83
4	Delhi	15.81	1.05	1.98	18.84
5	Dadra & Nagar Haveli	NIL	0.26	0.68	0.94
6	Gujarat	12.50	NIL	NIL	12.50

7	Haryana	2.54	1.53	0.71	4.78
8	Himachal Pradesh	0.15	2.51	1.60	4.26
9	Jammu & Kashmir	NIL	4.32	0.47	4.79
10	Jharkhand	1.33	0.29	NIL	1.62
11	Karnataka	1.84	10.47	3.56	15.86
12	Kerala	NIL	NIL	0.81	0.81
13	Ladakh	0.31	1.00	0.65	1.96
14	Madhya Pradesh	3.48	8.74	1.28	13.50
15	Maharashtra	NIL	5.80	7.07	12.87
16	Manipur	0.59	6.21	1.88	8.68
17	Meghalaya	1.65	NIL	2.51	4.16
18	Mizoram	0.01	9.31	0.59	9.91
19	Nagaland	1.65	2.38	2.58	6.61
20	Odisha	0.07	10.72	4.15	14.94
21	Punjab	0.29	1.43	1.21	2.93
22	Rajasthan	1.98	1.65	0.88	4.51
23	Sikkim	NIL	3.89	NIL	3.89
24	Tamil Nadu	6.52	9.20	6.24	21.96
25	Telangana	1.51	2.96	2.36	6.83
26	Tripura	NIL	0.04	NIL	0.04
27	Uttar Pradesh	8.07	12.36	3.65	24.08
28	Uttarakhand	0.33	9.47	20.76	30.56
29	West Bengal	NIL	0.14	0.89	1.03
30	All India Program	20.76	134.99	63.61	220.10
31	Others including indirect overhead	4.56	4.76	4.54	13.12
	Total	103.39	258.40	147.77	509.56

POSOCO					
S. No.	States	Expenditure (Rs. in cr.)			Total Expenditure Incurred (Rs. in cr.)
		2018-19	2019-20	2020-21	
1	Bihar	NIL	NIL	NIL	NIL
2	Karnataka	NIL	0.03	0.10	0.12
3	Maharashtra	NIL	0.05	0.16	0.21
4	Maharashtra	NIL	0.00	NIL	0.01
5	Meghalaya	NIL	0.17	0.11	0.28
6	New Delhi	0.32	0.34	0.08	0.69
7	West Bengal	NIL	0.02	0.02	0.04
8	CSR expenditure across various States	1.04	0.60	0.87	2.49
	Total	1.36	1.21	1.34	3.91
