GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF HIGHER EDUCATION

RAJYA SABHA
UNSTARRED QUESTION NO.3085
TO BE ANSWERED ON 30.03.2022

Budget allocation for Central Universities

3085 **Shri Mallikarjun Kharge**:

Will the Minister of ***Education*** be pleased to state:

(a) the total budget allocation for Central Universities across the country over the last five years, State, year and University-wise;
(b) the funds released and actual expenditure for Central Universities across the country over last five years, State, year and University-wise;
(c) budget allocation, released money and actual expenditure over last five years for Central University of Karnataka (CUK), Kalaburagi;
(d) the number of sanctioned posts and vacancies in CUK, Kalaburagi in both teaching and non-teaching staff, category-wise;
(e) whether Department–wise roster system is followed in CUK, Kalaburagi; and
(f) if so, the details of vacancies filled by reserved category candidates, Department–wise and if not, the reason therefor?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF EDUCATION

(DR. SUBHAS SARKAR)

(a) to (c): A statement indicating budget allocated/released to Central Universities (CUs), including Central University Karnataka (CUK), within the purview of Ministry of Education and expenditure incurred by CUs during the last five years is available at https://www.education.gov.in/en/parl_ques.

(d) to (f): The Central University of Karnataka follows Cadre Based Reservation considering University as one unit in pursuance of The Central Educational Institutions (Reservation in Teachers' Cadre Act, 2019). The details of sanctioned, filled up and vacant posts in Central University of Karnataka are as under:-

Category	No. of Teaching Faculty			No. of Non-Teaching Faculty		
	Sanctioned	Filled up	Vacant	Sanctioned	Filled up	Vacant
General	97	59	38	111	47	64
SC	29	18	11	7	02	5

ST	14	06	8	1	00	1
OBC	55	23	32	13	01	12
EWS	11	02	9	2	00	2
PWD	12	03	9	4	00	4
Total	206	108	98	134	50	84

Note: The reservation for Persons with Disabilities (PWD) is maintained horizontally.

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ANNEXURE

Annexure as referred to in reply to part (a) to (c) of the Rajya Sabha Unstarred Question No. 3085 for answer on 30.03.2022 regarding Budget allocation for Central Universities asked by Hon'ble M.P. Shri Mallikarjun Kharge.

(Rupees in Lakhs)

Sl. No.	Name Of The State	Name Of The University	2016-17		2017-18		2018-19		2019-20		2020-21	
			Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.
1	2	3	4		5		6		7		8	
1	Andhra Pradesh	Central University Of Andhra Pradesh	0.00	0.00	0.00	0.00	800.00	0.00	0.00	364.58	480.00	382.98
2		Central Tribal University Of Andhra Pradesh	0.00	0.00	0.00	0.00	50.00	0.00	62.50	116.46	320.00	138.49
3		National Sanskrit University, Tirupati	2531.92	2655.72	2972.73	2606.78	5546.68	4333.12	4926.07	4279.75	3720.94	5924.78
4	Bihar	C.U. Of South Bihar	5804.74	9000.32	6690.17	7084.28	5534.76	8012.49	7010.72	6156.52	6328.54	5330.69
5		Mahatma Gandhi Central University	1800.00	1345.31	1946.05	1970.78	1362.85	1751.36	2381.04	2827.84	3599.12	3927.95
6	Chhattisgarh	Guru Ghasidas Vishwavidyalaya	8513.22	9315.34	9501.69	7056.34	7648.64	10345.45	8870.64	9798.56	10676.00	11706.63
7	Delhi	University Of Delhi	44932.08	59061.67	49585.98	61615.00	55274.00	64929.20	60780.24	75652.43	62891.53	73076.92
7b		UCMS	11195.25	10869.73	9370.51	11388.18	10075.04	11137.46	15275.85	15170.39	14041.41	15121.72
8		Jamia Millia Islamia	30587.04	32926.21	33320.18	36451.80	36299.07	42695.54	36190.82	42882.02	47982.54	48082.31
9		Jawaharlal Nehru University	33246.29	36655.04	37351.45	35919.42	37165.34	45737.86	41656.77	46311.57	37351.66	42623.51
10		Shri Lal Bahadur Shastri National Sanskrit University	3333.00	3080.00	2990.00	3279.00	5694.00	4745.00	3569.00	4343.00	4255.00	4684.00
11		Central Sanskrit University	14919.74	17471.92	19831.06	22629.42	21437.99	22430.66	24699.28	24469.06	19285.07	19417.36

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			Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.
12	Gujarat	C.U. Of Gujarat	2085.34	2428.43	2756.12	2836.41	2198.92	3261.25	2531.26	4352.14	8045.23	3512.83
13	Haryana	C.U. Of Haryana	8000.00	12067.89	5554.97	5858.43	4185.86	3641.18	4365.28	4526.99	4918.22	4304.50
14	Himachal Pradesh	C.U. Of Himachal Pradesh	130.86	1558.39	2853.94	1965.02	1812.27	2401.62	2720.59	2762.02	3986.66	3476.44
15	Jammu & Kashmir	C.U. Of Jammu	3356.88	7594.86	6815.37	5939.89	2624.47	4552.34	5182.52	4462.27	4067.23	3924.86
16		C.U. Of Kashmir	112.27	2606.99	5596.47	5024.84	1944.90	3692.28	2807.23	3283.52	3069.52	3519.64
17	Jharkhand	C.U. Of Jharkhand	1200.00	2262.30	4068.65	2826.97	3768.34	3377.54	4744.58	6635.44	7074.64	4706.28
18	**Karnataka**	**C.U. Of Karnataka**	**3532.45**	**2436.00**	**3838.42**	**2733.00**	**3227.46**	**3409.00**	**3912.16**	**3957.00**	**4861.15**	**4341.00**
19	Kerala	C.U. Of Kerala	7535.97	6872.80	6585.87	7641.96	4342.76	5739.00	5506.56	6158.51	6319.44	6482.85
20	Madhya Pradesh	Dr. Harisingh Gour Vish.	14381.12	22133.66	19324.90	14445.76	14559.46	19923.01	15188.67	19513.51	19010.36	21494.99
21		Indira Gandhi National Tribal University	11031.86	11159.23	8636.08	10097.32	5895.33	7804.90	6180.36	6415.89	7018.21	7565.10
22	Maharashtra	M.G.A. Hindi Vishwavidyalaya	7379.38	5131.26	6892.10	4970.31	2946.07	5592.68	4653.39	5927.91	5309.86	5814.73
23	Odisha	C.U. Of Odisha	0.00	2275.50	2573.62	3420.23	1791.35	2601.11	1603.11	1920.95	1684.91	2254.99
24	Punjab	C.U. Of Punjab	11526.48	9438.44	6478.76	3381.95	3792.17	4448.67	3197.04	12625.10	2675.74	5383.53
25	Puducherry	Pondicherry University	18400.51	17668.93	16858.38	14101.84	12055.34	18488.29	18822.68	21249.53	22556.74	20054.62
26	Rajasthan	C.U. Of Rajasthan	6648.00	5979.94	6844.94	4039.27	4912.01	4730.12	4727.99	6307.21	5468.20	6994.50
27	Tamil Nadu	C.U. Of Tamil Nadu	7003.68	4072.44	3189.85	6451.42	4247.82	7355.28	4319.08	6346.98	6240.02	5686.48
28	Telangana	M.A. N. Urdu University	12452.97	12464.03	13917.14	11449.07	9429.90	13085.05	14397.27	15578.96	17876.04	13989.46
29		University Of Hyderabad	26503.62	27009.54	25136.17	1185.98	26339.98	1391.94	29081.03	36923.31	33842.60	30209.53
30		The English & Foreign Languages University	8089.21	8171.84	8502.39	10584.51	9157.67	10988.12	9578.93	10808.80	9519.62	10204.97
31	Uttarakhand	H.N.B. Garhwal University	12654.98	13293.37	10036.04	13611.63	9489.95	17704.62	14400.64	15904.94	16861.16	18234.73
32	Uttar Pradesh	Aligarh Muslim University	89470.12	96022.69	110601.54	110142.66	100969.15	116690.42	118000.00	123498.96	152010.50	152424.86
33		Banaras Hindu University (Including IMS-BHU)	89246.90	95047.71	116303.20	100999.51	125942.06	142408.89	140613.11	137984.66	130216.80	125936.75
34		B.B.A.U.	6279.12	10112.07	6054.76	7234.29	6979.37	8164.89	6737.13	7887.78	7619.92	7851.48
35		University Of Allahabad	29067.63	25468.73	31761.84	30155.74	31816.37	40113.11	43930.37	45029.23	40833.42	42112.99

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			Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.	Allocation/ Released	Exp.
36	West Bengal	Visva Bharati	26975.75	26286.53	26226.34	26388.16	25570.98	29009.18	33675.44	34327.07	29939.51	30324.99
37	Assam	Assam University	8975.51	10134.73	14241.65	13549.24	9909.02	14446.83	17531.82	14192.80	14259.23	14827.58
38		Tezpur University	7690.50	8072.43	12980.00	12675.04	8223.30	11005.74	11879.52	12048.49	13157.28	13629.38
39	Arunachal Pradesh	Rajiv Gandhi University	7738.42	8083.02	7910.92	6928.42	6175.46	6740.58	10126.58	8181.39	9714.34	8752.31
40	Manipur	Manipur University	13148.70	11304.59	18901.96	14661.68	10794.21	11056.54	11486.47	14487.84	13721.58	14760.45
41	Meghalaya	North Eastern Hill University	19781.83	21515.05	25446.30	22577.84	20287.41	23685.20	25513.33	27561.62	26777.67	23947.06
42	Mizoram	Mizoram University	11664.09	12506.77	14662.94	11584.17	11164.81	15085.90	19045.81	14691.67	17291.02	15119.24
43	Nagaland	Nagaland University	11937.18	11589.71	14491.35	8944.54	8948.15	14909.87	13667.36	13763.14	14337.00	13961.87
44	Sikkim	Sikkim University	8908.09	5410.90	5303.03	7324.21	6981.07	7973.44	6658.49	9648.40	12476.50	8481.04
45	Tripura	Tripura University	6604.95	9662.55	9521.20	9399.56	4167.05	7782.20	9859.63	7925.72	7476.38	7648.21
	GRAND TOTAL of CUs *		**656377.65**	**710224.58**	**754427.03**	**705131.87**	**693538.81**	**809378.93**	**832068.36**	**899261.93**	**891168.51**	**892351.58**

* It includes Internal Resources Generation (IRG) and unspent balance available during the previous financial years etc.

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