

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 1862
TO BE ANSWERED ON THE 14th DECEMBER, 2021**

FUND ALLOCATION TO VARIOUS SCHEMES RUN BY THE MINISTRY

1862. SHRI NEERAJ SHEKHAR:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of various health schemes being run by the Ministry as on date, State-wise;
- (b) the details of funds allocated, released and utilised for the same during 2021-22, scheme-wise, State-wise; and
- (c) the details of Central Schemes being run to augment infrastructure facilities in hospitals during 2021-22, State-wise along with the details of funds allocated, released and utilized as on 30th November, 2021, State-wise and scheme-wise?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) to (c) A statement showing various health schemes run by the Ministry along with Scheme-wise details of funds allocated, released and utilized during 2021-22 is annexed at Annexure-A

Further, **PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)** with an outlay of Rs. 64,180 crores till 2025-26 envisages increased investments in public health and other health reforms to provide better access to health in rural areas by:

- Strengthening of Health and Wellness Centres in villages and cities for early detection of diseases.

- Addition of new critical care-related beds at district level hospitals.
- Support for Block Public Health Units (BPHU) in 11 high focus States
- Integrated district public health laboratories in all districts

In addition, '**India COVID-19 Emergency Response & Health System Preparedness Package**: Phase-II has also been approved by the Cabinet with Rs. 23,123 crores (with Rs. 15,000 Cr as Central Component & Rs. 8,123 Cr as State component) and implemented from 1st July, 2021. This includes support to State/ UT level for ramping up health infrastructure including those in rural, tribal and peri-urban areas closer to the community, providing support for procurement of drugs and diagnostics to enhance service delivery at district and sub district levels for management of COVID-19 cases (including paediatric care) and for maintaining a buffer of drugs, support for IT Interventions such as implementation of Hospital Management Information System (HMIS) and expanding access to tele-consultations in all districts and support for capacity building and training for all aspects of management of COVID-19.

Department of Health & Family Welfare - Demand No. 42
Statement giving scheme-wise BE, RE & Actuals Expenditure

(Rs. in crore)

Sl. No.	Scheme/Programme/Institute	2021-22	
		BE	Exp. up to 06.12.2021
1.03	Central Government Health Scheme		
	Setting up of Dispensaries/Hospitals	1715.00	973.21
		33.03	0.00
		21.92	1.63
		1769.95	974.84
1.04	Safdarjang Hospital, New Delhi	1413.17	950.48
		110.14	19.19
		1523.31	969.67
	Vardhman Mahaveer Medical College, New Delhi	22.47	10.48
1.05	Dr. Ram Manohar Lohia Hospital, New Delhi	698.10	410.36
		100.00	21.04
		798.10	431.40
	Dr. RML PGIMER, New Delhi	110.00	94.94
		42.00	1.15
		152.00	96.09
1.06	Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital & New Delhi	532.77	384.72
		68.02	33.24
		600.79	417.96
1.07	Kalawati Saran Children's Hospital, New Delhi	139.83	89.98
		10.09	4.08
		149.92	94.06
1.08	Other Hospitals/Institutions		
	National Medical Library	35.00	22.58
		0.50	0.00
		35.50	22.58
	Medical Stores Organization	63.77	35.84
		1.10	0.00
		64.87	35.84
	Central Institute of Psychiatry, Ranchi	100.81	62.63
		15.18	11.31
		115.99	73.94
	All India Institute of Physical Medicine and Rehabilitation, Mumbai	25.27	15.68
		7.15	0.03
		32.42	15.71
	RAK College of Nursing, New Delhi	16.48	9.54
		17.67	0.00
		34.15	9.54
	Lady Reading Health School	4.15	2.75

	0.38	0.00
	4.53	2.75
Port Health Estt. Including APHO	52.75	51.73
	2.92	1.43
	55.67	53.16
Port Health Office, JN Port, Nhava Sheva	0.00	0.00
National TB Training Institute, Bangalore	14.68	10.38
	1.07	0.01
	15.75	10.39
CLTRI, Chengalpattu	20.07	11.78
	1.67	0.00
	21.74	11.78
RLTRI, Aska	5.05	2.74
	1.75	0.00
	6.80	2.74
RLTRI, Raipur	5.89	2.81
	0.65	0.17
	6.54	2.98
RLTRI, Gauripur	4.83	3.14
	1.43	0.00
	6.26	3.14
N.I.C.D., New Delhi (Main Institution)	65.00	41.97
Food Research and Standardisation Lab.	0.00	0.00
	0.00	0.00
	0.00	0.00
Central Drugs Standard Control Org.	137.03	80.04
	25.00	1.17
	162.03	81.21
BCG Vaccine Laboratory, Guindy, Chennai	22.08	13.18
	0.98	0.07
	23.06	13.25
CRI, Kasauli	55.66	30.95
	26.48	0.25
	82.14	31.20
Institute of Serology, Kolkata	7.95	5.15
AIIH & PH, Kolkata	37.60	22.29
	1.72	0.43
	39.32	22.72
CCTC Singur	22.73	16.64
Central Health Education Bureau, New Delhi	5.95	2.54
Regional Health Offices	43.60	30.90
	6.15	0.00
	0.00	0.00
	49.75	30.90
F.W. Training and Res. Centre, Bombay	10.71	4.93
	10.00	0.44
	20.71	5.37
Rural Health Training Centre, Najafgarh	29.18	12.19

		0.22	7.60
		29.40	19.79
	Strengthening of HIMS	22.31	7.60
	National Advisory Board for Standards	1.01	0.19
	Project Feasibility Testing Scheme	0.10	0.00
	Total - Other Hospitals/Institutions	809.66	500.17
		6.15	0.00
		115.87	22.91
		931.68	523.08
	Total - Establishment Expenditure of the Centre	5948.82	3517.58
2	Central Sector Schemes/Projects		
2.01	Pradhan Mantri Swasthya Suraksha Yojana	5153.13	3254.35
		0.00	0.00
		1846.87	1362.80
		7000.00	4617.15
2.02	Family Welfare Scheme		
	Mass Education - IEC (Information, Education and Communication)	60.00	13.63
	Population Research Centres	27.95	12.17
		1.10	0.00
		29.05	12.17
	Management Information System (MIS)	35.22	0.04
	Social Marketing of Contraceptives	70.00	37.82
		0.00	0.00
		70.00	37.82
	Free Distribution of Contraceptives	150.00	108.66
		0.00	0.00
		150.00	108.66
	NPSF/National Commission on Population	0.01	0.00
	Role of Men in Planned Parenthood (Male Participation)	0.00	0.00
	FW Programme in Other Ministries	0.01	0.00
	NGO (PPP)	0.01	0.00
		0.01	0.00
	<i>WHO supported National Polio Surveillance Project (NPS)</i>	42.85	0.00
	Total - Family Welfare Scheme	386.05	172.32
		1.10	0.00
		387.15	172.32
2.03	National AIDS and STD Control Programme		
	DBS	2593.89	1426.69
	DBS	284.61	0.00
		21.50	0.35
		2900.00	1427.04
2.08	National Pharmacovigilance Prog.	10.00	6.44
2.09	Development of Nursing Services	17.54	1.42
2.11	Health Sector Disaster Preparedness & Response	13.13	6.19
		52.82	2.64
		65.95	8.83
	Human Resources Development for Emergency Medical Services	64.05	5.61
	Total - Health Sector Disaster Preparedness & Management	77.18	11.80

	<i>including EMR (including Avian Flu) & Emergency Medical Services</i>	52.82	2.64
		130.00	14.44
2.12	National Organ Transplant Programme	29.15	2.19
		1.35	0.00
		30.50	2.19
2.13	<i>Impacting Research Innovation and Technology (Imprint) Scheme (New)</i>	0.00	0.00
2.15	Establishment and strengthening of NCDC Branches and Health Initiatives – Inter Sectoral Co-ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases, surveillance of Viral Hepatitis, Anti-Microbial Resistance	40.00	14.97
		21.44	4.34
		61.44	19.31
2.16	National Institute of Communicable Diseases (National Centre for Disease Control), Delhi - Emergency Epidemic Preparedness and Response - EAP	0.00	25.95
		0.00	2.42
		0.00	28.37
2.17	Procurement of Supplies & Material for Emergency Epidemic Preparedness and Response - EAP	0.00	940.29
		0.00	93.42
		0.00	1033.71
	Total - Central Sector Schemes/Projects	10536.63	6260.31

National Health Mission

(Rs. in Crores)

Sl. No.	Name of Schemes	BE 2021-22
1	2	3
	Centrally Sponsored Schemes (CSS)	
A	National Rural Health Mission	
1	RCH Flexible Pool including routine Immunisation programme, National Iodine Deficiency Disorder Control programme etc.	6273.32
2	Health system Strengthening under NRHM	
a	Other Health System for activities under NRHM	11931.28
b	Ayushman Bharat - Health and Wellness Centres	1650.00
c	ASHA Benefit Packages	836.99
	Total - HSS	14418.27
3	Flexible Pool for Communicable Diseases	2178.00
4	Flexible Pool for Non-communicable Diseases, Injury & Trauma	717.00
5	Infrastructure Maintenance	6343.41
6	Other health schemes (PILOT)	20.00
7	Strengthening National Programme Management of the NRHM	150.00
8	Janasankhya Sthirtha Kosh (JSK)	0.00
	Total - National Rural Health Mission	30100.00
B	National Urban Health Mission (NUHM)	
1	Other Health System for activities covered under NUHM	750.00
2	Ayushman Bharat - Health and Wellness Centres	250.00
	Total - NUHM	1000.00
	Total - NRHM and NUHM	31100.00
C	Strengthening of State Drug Regulatory System	175.00
D	Tertiary Care Programme/Schemes	
1	National Mental Health Programme	40.00
2	Assistance for Capacity Building for Trauma Centers & Burn Injury	60.00
3	National Prog. for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	175.00
4	Health Care for the Elderly	105.00
5	National Prog. for Control of Blindness	10.50
6	National Tobacco Control Programme & National Drugs De-addiction Programme	65.00
7	Telemedicine	45.00

	Total - Tertiary Care Programme/Schemes	500.50
E	Human Resources for Health & Medical Education	
1	Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges	4800.00
	Total - Human Resources for Health & Medical Education	4800.00
F	Rashtriya Swasthya Suraksha Yojana	1.00
G	PMJAY	6400.00
H	Senior Citizens Health Insurance Scheme	1.00
J	Prime Minister's Atmanirbhar Swasth Bharat Yojana (PM-ASBY)	0.00
I	India COVID-19 Emergency Response and Health System Preparedness Package (Phase-II) (DBS) (Telemedicine)	0.00
J	India COVID-19 Emergency Response and Health System Preparedness Package (Phase-II) (DBS)	0.00
	Total - CSS	42977.50
	Centrall Sector Schemes (CS)	
K	COVID-19 Emergency Response and Health System Preparedness Package (EAC)	0.00
L	Covid 19 vaccination for health care worker and front line workers	0.00
M	National Digital Health Mission	30.00
	Total - CS	30.00
	Grand Total - CSS + CS	43007.50