O.I.H.

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF FISHERIES

RAJYA SABHA

UNSTARRED QUESTION NO. 1374
TO BE ANSWERED ON 30TH JULY, 2021

Funds sanctioned to fisheries, animal husbandry and dairying sector

1374. SHRI NEERAJ DANGI:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING be pleased to state :

(a) the State-wise and year-wise details of funds sanctioned for fisheries, dairying and animal husbandry during the last five years;

(b) the State-wise and year-wise details of expenditure made out of funds allocated;

(c) the reasons for under-utilization of the allocated funds and whether any study has been undertaken in this regard; and

(d) if so, the details thereof?

ANSWER

MINISTER OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

(SHRI PARSHOTTAM RUPALA)

(a) to (d): To complement and supplement the efforts of the States/UTs for promotion of fisheries, animal husbandry and dairy sectors, the Ministry of Fisheries, Animal Husbandry and Dairying, Government of India is implementing various schemes across the country, such as (i) Pradhan Mantri Matsya Sampada Yojana (PMMSY), (ii) Fisheries and Aquaculture Infrastructure Development Fund (FIDF), (iii) Rashtriya Gokul Mission (RGM), (iv) National Livestock Mission (NLM), (v) National Programme for Dairy Development (NPDD), (vi) Dairy Processing and Infrastructure Development Fund (DIDF), (vii) Supporting Dairy Cooperative) and Farmer Producer Organizations (FPO) engaged in dairy activities, (viii) Dairy Entrepreneurship Development Scheme (DEDS), (ix) Entrepreneurship Development and Employment Generation (EDEG) and (x) Livestock Health and Disease Control (LHDC), etc. State-wise and year-wise details of funds sanctioned/released and utilised for fisheries, dairying and animal husbandry during the last five years are furnished at Annexure-I to Annexure-VI. COVID-19 situation impacted the normal pace of activity while implementation of the schemes and utilization of sanctioned funds by State/UTs. After easing of the lockdown situation and restoring of logistics, the States/UTs are now geared up for implementation of the schemes and utilisation of the central funds.

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Annexure-I

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021: State/UT-wise details of funds sanctioned and utilization for fisheries during last five years

(Rs. in lakhs)

S. N	State/UT	2016-17		2017-18		2018-19		2019-20		2020-21	
		Funds Sanctioned	Expenditure	Funds Sanctioned	Expenditure	Funds Sanctioned	Expenditure	Funds Sanctioned	Expenditure	Funds Sanctioned	Expenditure
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(vii)	(ix)	(x)	(xi)	(xiii)
1	Andaman & Nicobar	54.00	54.00	179.89	179.89	129.09	78.34	51.21	-	200.00	-
2	Andhra Pradesh	1897.00	1897.00	2162.88	1091.90	1302.31	1022.22	2556.20	-	5554.12	3656.70
3	Arunachal Pradesh	0.00	0.00	222.90	222.90	374.68	374.66	24.77	-	790.61	-
4	Assam	1641.45	1641.45	799.66	799.66	524.14	517.12	280.01	-	2676.56	-
5	Bihar	1948.04	1654.80	2.25	2.25	4078.69	295.50	1557.15	-	2932.12	-
6	Chhattisgarh	1346.69	1346.69	1091.92	1091.92	1045.69	1045.17	3293.90	3293.90	3606.74	1439.80
7	Daman & Diu	0.00	0.00	226.69	0.00	0.00	0.00	0.00	-	178.90	-
8	Goa	1000.00	822.51	265.24	101.94	63.82	55.35	0.00	-	596.74	-
9	Gujarat	386.50	300.88	1325.91	1139.54	1420.80	1046.00	1000.00	433.90	893.70	-
10	Haryana	1122.05	1122.05	779.36	649.11	605.90	424.13	696.47	-	953.94	582.33
11	Himachal Pradesh	1082.32	1082.32	572.26	517.18	1046.13	299.66	629.14	-	1467.28	-
12	Jammu & Kashmir	1111.18	1046.43	404.69	386.62	439.54	331.25	788.63	609.55	4207.20	2013.62
13	Jharkhand	2300.20	2300.19	75.00	48.00	925.40	730.10	0.00	-	1618.56	
14	Karnataka	2870.54	2870.54	3324.31	3324.31	5847.28	4460.97	2330.61	2330.61	6235.30	3032.90
15	Kerala	1298.10	1157.75	812.34	732.89	5093.01	4792.25	9357.15	9357.15	800.00	-
16	Lakshadweep	0.00	0.00	53.57	53.57	39.90	0.00	29.30	-	1344.12	-
17	Madhya Pradesh	1400.00	1400.00	672.02	672.02	711.39	711.39	1859.47	1729.62	2379.16	2039.30
18	Maharashtra	2051.53	2046.63	2256.81	1110.33	2861.17	2154.17	1000.00	-	3657.42	625.00
19	Manipur	0.00	0.00	456.14	456.14	382.13	382.13	50.68	-	1097.97	-
20	Meghalaya	1003.17	1003.18	139.60	139.59	2598.94	2598.94	2387.45	2387.45	790.65	-
21	Mizoram	1376.77	1376.77	261.39	261.39	403.75	403.75	735.99	735.99	986.77	-
22	Nagaland	965.84	965.84	219.40	219.40	194.67	194.67	2396.17	1311.58	807.07	-
23	NCT Delhi	0.00	0.00	136.39	136.39	0.00	0.00	0.00	-	144.30	-
24	Odisha	2593.59	2593.59	1077.68	1003.38	1022.13	1022.13	543.68	-	3995.82	1822.60
25	Puducherry	999.95	985.27	150.00	149.98	1448.00	1102.61	461.37	314.10	990.50	-
26	Punjab	999.00	469.47	465.36	64.17	581.34	30.13	2063.76	-	567.84	-
27	Rajasthan	262.10	262.03	83.28	67.50	70.20	51.83	266.20	130.87	210.82	9.25
28	Sikkim	379.16	379.16	0.00	0.00	416.52	296.00	1019.65	-	313.20	-
29	Tamil Nadu	2492.50	2375.01	11342.80	4482.00	7155.91	7155.91	1801.00	720.00	1938.61	-
30	Telangana	1465.00	1465.00	479.78	479.78	1574.80	1522.30	154.00		779.34	-
31	Tripura	867.88	867.88	341.92	341.92	2004.18	2004.18	788.91	788.91	737.01	-
32	Uttar Pradesh	1760.85	1697.81	238.14	232.20	3050.06	2917.17	3816.63	2107.62	7009.62	783.26
33	Uttarakhand	954.95	954.95	746.56	661.77	471.08	445.18	683.67	-	912.61	829.64
34	West Bengal	774.38	774.38	649.32	594.66	185.40	185.40	0.00	-	0.00	-
35	Ladakh	-	-	-	-	-	-	-	-	37.50	-
	Total	**38404.74**	**36913.57**	**32015.46**	**21414.31**	**48068.03**	**38650.62**	**42623.17**	**26251.25**	**61412.10**	**16834.40**

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Annexure-II

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021 : State/UT-wise details of allocation, release and expenditure under the CSS on National Livestock Mission (NLM) during last five years

(Rs.in lakhs)

			2016-17			2017-18			2018-19			2019-20		2020-21	
Sl. No.	**State/UT**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund Released**	**Actual Expenditure**
1	Andhra Pradesh	860.00	855.69	855.69	1297.00	1029.40	1029.40	860.00	1446.26	1446.26	1060.00	1242.60	1242.60	1073.13	0.00
2	Bihar	1238.00	0.00	0.00	447.00	50.84	0.00	887.00	944.31	0.00	1037.00	0.00	0.00	0.00	0.00
3	Chhattisgarh	688.00	460.98	460.98	150.00	876.94	876.94	625.00	0.00	0.00	475.00	36.00	36.00	1906.17	56.03
4	Goa	10.00	0.00	0.00	55.00	0.00	0.00	105.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
5	Gujarat	1225.00	1195.78	1195.78	2100.00	2546.73	2546.73	903.00	200.00	193.65	503.00	0.00		0.00	-
6	Haryana	493.00	0.00	0.00	300.00	300.00	300.00	453.00	0.00	0.00	353.00	1440.00	783.99	0.00	-
7	Himachal Pradesh	180.00	186.99	186.99	1047.00	525.46	525.46	250.00	1787.81	1787.81	100.00	1456.15	-	2483.47	-
8	Jammu & Kashmir	260.00	0.00	0.00	100.00	812.33	812.33	249.00	1899.13	1899.13	199.00	0.00	-	0.00	-
9	Jharkhand	630.00	218.00	130.44	447.00	642.60	0.00	511.00	0.00	0.00	411.00	0.00	0.00	0.00	0.00
10	Karnataka	873.00	873.00	873.00	838.00	310.10	310.10	708.00	169.93	169.93	858.00	919.30	919.30	0.00	0.00
11	Kerala	105.00	104.28	104.28	150.00	364.74	364.74	196.00	555.30	389.34	196.00	1000.00	0.00	663.00	-
12	Madhya Pradesh	1670.00	1278.96	1179.95	297.00	60.00	60.00	1368.00	1247.04	1235.00	1568.00	0.00	-	1089.67	21.59
13	Maharashtra	1340.00	1387.94	1387.94	1118.00	1199.83	1199.83	1042.00	0.00	0.00	1042.00	1855.20	1129.17	992.07	0.00
14	Odisha	780.00	715.93	715.93	497.00	546.59	546.59	720.00	374.57	374.57	770.00	770.00	749.60	1032.76	965.56
15	Punjab	460.00	343.70	343.70	421.00	0.00	0.00	319.00	508.23	508.23	519.00	0.00	0.00	0.00	0.00
16	Rajasthan	1735.00	872.15	869.07	2097.00	1737.77	656.21	1138.00	200.27	199.59	938.00	565.94	60.67	0.00	0.00
17	Tamilnadu	704.00	1165.00	1165.00	991.00	958.78	958.78	646.00	0.00	0.00	496.00	3146.83	3146.83	1552.16	0.00
18	Telengana	617.00	602.84	602.84	1242.00	1694.25	1008.07	593.00	0.00	0.00	443.00	1123.96	0.00	1153.11	0.00
19	Uttar Pradesh	3042.00	3042.00	3042.00	962.00	1063.16	383.30	1646.00	0.00	0.00	1746.00	1752.65	546.02	0.00	-
20	Uttarakhand	190.00	190.06	190.06	446.00	264.81	264.81	268.00	878.63	878.63	468.00	877.20	877.20	1680.17	1605.17
21	West Bengal	1100.00	1061.36	1061.36	397.00	154.28	154.28	921.00	0.00	0.00	921.00	79.06	0.00	0.00	0.00
22	Arunachal Pradesh	270.00	184.69	184.69	284.00	340.99	340.99	246.00	0.00	0.00	46.00	1374.64	1235.26	2456.84	0.00
23	Assam	164.00	0.00	0.00	781.00	0.00	0.00	936.00	0.00	0.00	1836.00	1442.18	799.77	1089.29	0.00

			2016-17			2017-18			2018-19			2019-20		2020-21	
Sl. No.	**State/UT**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund allocated**	**Fund Released**	**Actual Expenditure**	**Fund Released**	**Actual Expenditure**
24	Manipur	200.00	173.90	173.90	284.00	223.99	223.99	184.00	531.24	531.24	184.00	959.66	0.00	1427.28	0.00
25	Meghalaya	266.00	269.22	269.22	284.00	414.79	414.79	383.00	420.87	420.87	233.00	2721.23	2721.23	2995.31	0.00
26	Mizoram	200.00	330.94	330.94	284.00	261.60	261.60	215.00	210.18	210.18	65.00	1453.16	1420.76	1132.53	0.00
27	Nagaland	225.00	465.24	465.24	284.00	1044.62	1044.62	416.00	545.43	545.43	216.00	960.18	960.18	850.30	0.00
28	Sikkim	205.00	155.11	155.11	314.00	200.00	200.00	127.00	236.94	168.67	77.00	139.50	0.00	1022.66	0.00
29	Tripura	270.00	220.90	220.90	284.00	254.91	254.91	293.00	0.00	0.00	143.00	500.00	214.18	1120.30	0.00
30	A & N Islands	10.00	4.30	4.30	20.00	14.15	14.15	20.00	0.00	-	20.00	22.45	0.00	13.07	-
31	Chandigarh	10.00	-	-	20.00	10.00	10.00	20.00	0.00	-	20.00	0.00	-	0.00	-
32	Dadra & Nagar Haveli	10.00	-	-	20.00	-	-	20.00	-	-	20.00	0.00	-	0.00	-
33	Daman & Diu	10.00	-	-	20.00	-	-	20.00	20.00	-	-	0.00	-	0.00	-
34	Delhi	25.00	-	-	25.00	-	-	25.00	0.00	-	25.00	0.00	-	0.00	-
35	Jammu and Kashmir		-	-		-	-	-	0.00	-	-	0.00	-	1747.16	1422.03
36	Lakshadweep	10.00	-	-	20.00	-	-	20.00	76.71	0.00	20.00	13.20	0.00	59.00	-
37	Puducherry	25.00	24.55	20.01	25.00	-	-	25.00	0.00	-	25.00	40.81	0.00	0.00	-
	Total	**20100.00**	**16383.49**	**16189.32**	**18348.00**	**17903.66**	**14762.62**	**17358.00**	**12252.85**	**10958.54**	**17338.00**	**25891.91**	**16842.76**	**27539.44**	**4070.38**

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Annexure-III

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021: State-wise and year-wise details of funds released under the Rashtriya Gokul Mission (RGM) scheme during the last five years

(Rs. in lakhs)

SN	Name of the State/Uts	2016-17		2017-18		2018-19		2019-20		2020-21		Total Release	Funds Utilized
		Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized		
States													
1	Andhra Pradesh	675	675.00	437.45	437.45	1899.81	1899.81	439.74	439.74	3181.38	3181.38	6633.38	6633.38
2	Arunachal Pradesh	14.81	14.81	200	200.00	14.75	14.75	544.70	544.70	1240.80	0.00	2015.06	774.26
3	Assam	287.15	287.15	0	0.00	4896.1	1750.80	0	0.00	0	0.00	5183.25	2037.95
4	Bihar	0	0.00	4489.95	4489.95	4850.83	4850.83	1230.95	1130.95	7401.08	810.00	17972.81	11281.73
5	Chattisgarh	0	0.00	100	100.00	2640.42	2640.42	1019.78	1019.78	101.25	0.00	3861.45	3760.20
6	Goa	0	0.00	0	0.00	2.84	2.84	97.72	97.72		0.00	100.56	100.56
7	Gujarat	100	100.00	0	0.00	2080.1	98.24	942.88	692.88	101.25	0.00	3224.23	891.12
8	Haryana	1500	1500.00	317.22	317.22	2505.14	585.15	205.44	205.44	96.39	0.00	4624.19	2607.81
9	Himachal Pradesh	0	0.00	687	687.00	1729.46	1729.46	519.42	519.42	484.25	0.00	3420.13	2935.88
10	Jammu & Kashmir	0	0.00	196.75	196.75	1744.97	1744.97	791.99	591.08	81.00	0.00	2814.71	2532.80
11	Jharkhand	1000	1000.00	157.73	157.73	3287.36	3287.36	540.46	273.46	101.25	0.00	5086.80	4718.55
12	Karnataka	100	100.00	857	857.00	164.38	164.38	756.47	431.47	101.25	0.00	1979.10	1552.85
13	Kerala	1000	1000.00	136	136.00	2662.29	2662.29	301.03	301.03	313.00	0.00	4412.32	4099.32
14	Madhya Pradesh	850	850.00	1618.48	1618.48	2852.32	2852.32	2155.86	2155.86	2113.44	568.44	9590.10	8045.10
15	Maharashtra	1500	1500.00	300	300.00	3314.57	1313.57	1479.71	1179.71	202.50	97.50	6796.78	4390.78
16	Manipur	350.5	350.50	200	200.00	547.6	547.60	730.74	730.74	500.64	0.00	2329.48	1828.84
17	Meghalaya	20.29	20.29	0	0.00	1025.53	1025.53	0.00	0.00	2039.22	0.00	3085.04	1045.82
18	Mizoram	63.52	63.52	0	0.00	201.72	201.72	0.00	0.00	268.28	0.00	533.52	265.24
19	Nagaland	245.66	245.66	558.29	558.29	484.75	484.75		0.00	372.06	0.00	1660.76	1288.70
20	Orissa	1591.98	1591.98	0	0.00	2483.71	2483.71	1090.33	865.33	0.00	0.00	5166.02	4941.02
21	Punjab	100	100.00	500	500.00	902.18	902.18	2849.33	986.33	714.13	0.00	5065.64	2488.51
22	Rajasthan	150	150.00	1654	1654.00	396.07	396.07	1386.15	1386.15	405.00	201.00	3991.22	3787.22
23	Sikkim	11.79	11.79	925.91	925.91	56.07	56.07	677.98	577.98	0.00	0.00	1671.75	1571.75
24	Tamil Nadu	850	850.00	1200.23	1200.23	2613.83	750.83	536.08	536.08	2168.38	1031.88	7368.52	4369.02

SN	Name of the State/Uts	2016-17		2017-18		2018-19		2019-20		2020-21		Total Release	Funds Utilized
		Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized	Funds Released	Funds Utilized		
25	Telangana	0	0.00	801.45	801.45	2628.91	765.91	2522.60	2522.60	202.50	102.50	6155.46	4192.46
26	Tripura	671.38	671.38	0	0.00	473.45	473.45	1066.58	1066.58	0.00	0.00	2211.41	2211.41
27	Uttar Pradesh	132.02	132.02	2000	2000.00	3171.14	2084.14	3334.94	3034.94	1012.50	412.50	9650.60	7663.60
28	Uttrakhand	661	661.00	0	0.00	5007.18	5007.18	508.77	508.77	3023.45	0.00	9200.40	6176.95
29	West Bengal	0	0.00	1426.29	1426.29	468.92	468.92	1026.06	1026.06	202.50	0.00	3123.77	2921.27
	Sub-total	**11875.1**	**11875.10**	**18763.75**	**18763.75**	**55106.4**	**41245.25**	**26755.71**	**22824.80**	**26427.49**	**3223.89**	**138928.45**	**97932.79**
Union Territories													
1	A & N Lands		0.00	0.00	0.00	309.9	309.90	0.00	0.00	0.00	0.00	309.90	309.90
2	Chandigarh		0.00	0.00	0.00	3.18	3.18	0.00	0.00	0.00	0.00	3.18	3.18
3	Dadra & Nagar Haveli		0.00	0.00	0.00	1.38	1.38	0.00	0.00	0.00	0.00	1.38	1.38
4	Daman & Diu		0.00	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.12
5	Delhi		0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Ladakh		0.00	0.00	0.00	0	0.00	0.00	0.00	105.00	0.00	105.00	0.00
7	Lakshadweep		0.00	0.00	0.00	1.02	1.02	0.00	0.00	0.00	0.00	1.02	1.02
8	Pondicherry		0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-total		**0.00**	**0.00**	**0.00**	**315.6**	**315.60**	**0.00**	**0.00**	**105.00**	**0.00**	**420.60**	**315.60**
Research Institutes, central Semen production Station and NDDB													
1	NDDB		0.00		0.00	14258.2	14258.20	0.00	0.00	11618.89	0.00	25877.09	14258.20
2	ICAR-NBAGR		0.00		0.00	890.11	890.11	218.04	218.04	1700.00	1000.00	2808.15	2108.15
3	CFSP&TI		0.00		0.00	3105	0.00	0.00	0.00	0.00	0.00	3105.00	0.00
4	DR RP CAU, Bihar		0.00		0.00	1352	1352.00	0.00	0.00	0.00	0.00	1352.00	1352.00
5	Others		0.00		0.00	16.29	16.29	0.00	0.00	139.34	139.34	155.63	155.63
	Sub-total		**0.00**		**0.00**	**19621.6**	**16516.60**	**218.04**	**218.04**	**13458.23**	**1139.34**	**33297.87**	**17873.98**
	Grand Total	**11875.1**	**11875.10**	**18763.75**	**18763.75**	**75043.6**	**58077.45**	**26973.75**	**23042.84**	**39990.71**	**4363.22**	**172646.91**	**116122.36**

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Annexure-IV

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021: State/UT-wise details of allocation and release under the Livestock Health and Disease Control (LHDC) during last five years

(Rs. in lakhs)

		2016-17		2017-18		2018-19		2019-20		2020-21	
S.No.	Name of the State / Implementing agency	Funds released	Expenditure	Funds released	Expenditure	Funds released	Expenditure	Funds released	Expenditure	Funds released	Expenditure
1	Andhra Pradesh	1717.32	1696.00	1269.00	1269.00	1860.25	1849.25	2683.75	2342.79	2368.61	3.99
2	Bihar	660.27	659.78	1357.97	1141.03	1989.16	1706.74	1919.09	0.00	0.00	0.00
3	Chhattisgarh	264.00	259.60	873.78	604.80	1611.17	876.96	319.60	310.86	486.25	0.00
4	Goa	7.00	7.00	0.00	0.00	19.14	6.22	2.51	0.00	0.00	0.00
5	Gujarat	1599.48	1599.48	1515.10	1493.54	2815.08	2805.18	3022.94	1486.27	55.60	12.45
6	Haryana	782.00	782.00	626.10	620.21	999.20	996.19	383.69	75.76	694.91	0.00
7	Himachal Pradesh	296.80	260.00	299.10	299.10	746.24	702.93	342.55	252.53	553.47	0.00
8	Jammu & Kashmir	155.00	148.82	306.00	306.00	1069.84	1036.35	944.67	0.00	1858.69	0.00
9	Jharkhand	58.00	55.62	575.10	411.49	165.96	127.94	580.00	132.83	1144.75	0.00
10	Karnataka	1650.14	1503.38	1646.00	1646.00	1931.42	1924.38	2977.34	2786.94	2729.59	0.00
11	Kerala	223.00	220.39	515.63	515.63	750.83	248.67	105.50	0.00	0.00	0.00
12	Madhya Pradesh	419.25	417.00	1717.10	1713.00	2944.55	2521.96	1754.76	0.00	0.00	0.00
13	Maharashtra	2356.00	2353.22	2583.00	2583.00	1686.36	1569.27	2966.52	86.95	789.75	0.00
14	Odisha	481.00	461.00	884.71	884.71	1995.55	1995.55	1192.00	42.00	189.84	0.00
15	Punjab	1070.59	924.89	936.00	421.78	1013.63	366.28	0.00	0.00	1657.26	0.00
16	Rajasthan	2001.99	2001.99	1341.68	1341.06	2640.41	2220.08	1190.76	859.46	1054.72	4.29
17	Tamil Nadu	1087.96	1087.96	1526.33	1520.15	1300.30	1257.30	1110.66	1102.04	160.31	84.91
18	Telangana	1091.00	1066.00	1040.56	1040.56	1536.77	1168.40	1823.66	1202.91	22.24	0.00
19	Uttar Pradesh	5329.00	5328.30	6654.28	6633.28	4842.57	4842.57	6540.32	5581.72	6323.98	4.76
20	Uttarakhand	158.75	158.64	332.90	332.90	617.45	535.69	663.51	397.33	75.93	74.41
21	W. Bengal	313.00	273.00	1117.10	1103.86	3079.39	1366.08	417.68	145.86	471.11	0.00
22	Arunachal Pradesh	550.09	550.09	122.00	102.00	216.05	154.05	233.37	15.75	837.36	0.00
23	Assam	4.00	0.00	928.00	646.71	0.00	0.00	768.21	0.00	6.00	0.00
24	Manipur	375.00	370.00	276.00	261.00	429.83	424.58	586.47	500.32	1959.18	495.60
25	Meghalaya	113.48	113.48	114.91	114.91	296.89	293.89	284.00	222.84	102.00	0.00
26	Mizoram	341.62	341.62	54.10	34.10	397.65	391.66	330.09	296.39	63.35	3.00
27	Nagaland	493.12	493.12	169.00	169.00	112.20	112.20	233.15	53.06	19.34	0.00
28	Sikkim	56.77	56.67	19.94	19.94	69.43	64.43	7.70	0.00	3.96	0.00
29	Tripura	45.50	27.50	126.00	99.32	269.06	30.00	0.00	0.00	1108.80	32.52
30	Pudducherry	18.47	18.47	26.00	18.39	21.54	10.56	0.00	0.00	0.00	0.00
31	NCT Delhi	30.00	30.00	63.50	34.32	33.06	0.00	0.00	0.00	0.00	0.00
32	A&N Islands	23.00	22.71	30.00	14.75	47.30	35.90	28.22	20.71	0.00	0.00
33	Chandigarh	0.00	0.00	4.50	4.50	4.04	4.04	5.19	4.27	0.00	0.00
34	D&N Haveili	6.00	6.00	10.00	0.00	9.80	0.00	0.00	0.00	0.00	0.00
35	D& Diu	1.00	0.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
36	Ladakh									0.00	0.00
37	Lakshadweep	1.00	1.00	1.00	0.00	0.00	0.00	0.37	0.37	0.00	0.00
Total (States/UT)		**23780.59**	**23294.71**	**29063.39**	**27400.04**	**37522.94**	**31646.09**	**33418.28**	**17919.96**	**24737.00**	**715.93**

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Annexure –V

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021: Details of State-wise fund released under National Programme for Dairy Development scheme during last five years

(Rs in crores)

S. No.	NAME OF STATE	2016-17	2017-18	2018-19	2019-20	2020-21
		Released	Released	Released	Released	Released
1	Andhra Pradesh	4.36	6.22	0.71	8.79	0.00
2	Arunachal Pradesh	3.07	0.00	0.00	5.11	0.00
3	Assam	4.68	0.00	0.00	.85	0.00
4	Bihar	12.87	35.67	37.93	19.72	99.66
5	Chhattisgarh	1.75	0.00	0.00	4.65	2.51
6	Goa	0.00	7.92	0.00	0.43	0.00
7	Gujarat	0.00	10.91	43.26	5.74	4.47
8	Haryana	0.00	6.51	1.62	6.16	0.00
9	Himachal Pradesh	0.00	0.50	12.63	6.56	0.62
10	Jammu & Kashmir	5.05	1.00	15.39	6.72	9.50
11	Jharkhand	3.08	0.00	0.00	4.11	0.00
12	Karnataka	0.00	2.60	10.11	20.18	35.64
13	Kerala	13.05	5.44	23.81	30.97	7.05
14	Madhya Pradesh	1.55	3.59	20.85	15.03	10.13
15	Maharashtra	0.00	0.00	1.84	13.15	16.93
16	Manipur	0.00	2.98	0.51	5.76	5.15
17	Meghalaya	0.00	3.87	4.28	6.28	8.22
18	Mizoram	4.38	3.10	0.00	7.00	0.20
19	Nagaland	1.00	1.12	0.00	3.50	0.17
20	*Odisha*	12.43	0.00	8.40	8.05	2.93
21	Puducherry	0.00	2.40	0.00	0.43	0.00
22	Punjab	17.78	10.89	3.69	13.12	6.13
23	Rajasthan	9.02	19.00	42.90	24.40	17.50
24	Sikkim	4.36	5.94	0.00	3.94	10.47
25	Tamil Nadu	6.90	11.93	7.60	13.14	38.60
26	Telangana	4.32	2.76	0.00	9.57	9.20
27	Tripura	0.00	0.00	13.37	0.06	0.79
28	Uttar Pradesh	3.00	12.32	20.96	5.02	0.00
29	Uttarakhand	7.03	11.80	0.00	16.74	0.00
30	West Bengal	0.00	1.90	0.00	1.02	0.00
	Grand total	**119.70**	**170.34**	**269.86**	**266.17**	**285.86**

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Annexure-VI

Statement referred to in reply to the Rajya Sabha Unstarred Question No. 1374 due for answer on 30th July, 2021: State-wise and Year-wise details of Units and Back ended capital subsidy provided under Dairy Entrepreneurship Development Scheme* by NABARD during last five year

(Rs in lakhs)

Sl. No.	Name of the States/UTs	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andaman and Nicobar	2.48	3.50	2.00	0	0.00
2	Andhra Pradesh	1582.12	4575.96	1810.28	1496.26	641.04
3	Bihar	643.94	487.63	313.86	183.57	280.56
4	Chhatisgarh	186.22	44.87	38.81	35.26	33.83
5	Delhi	0.00	0.00	0.00	0	0.00
6	Goa	0.00	0.00	0.88	0.88	5.44
7	Gujarat	1973.73	3081.32	1890.60	2237.24	1190.84
8	Haryana	150.55	244.75	401.15	155.07	317.77
9	Himachal Pradesh	198.02	649.62	266.34	242.92	122.83
10	Jammu & Kashmir	211.21	448.77	621.98	371.06	841.68
11	Jharkhand	14.29	101.18	336.82	186.36	221.81
12	Karnataka	423.79	1095.05	1219.47	893.22	928.41
13	Kerala	442.08	1167.58	380.96	369.99	222.17
14	Madhya Pradesh	494.17	819.71	1032.05	625.14	839.29
15	Maharashtra	385.07	3125.96	1804.78	1390.07	597.45
16	Orissa	92.89	383.58	364.45	323.51	389.25
17	Punjab	559.58	1111.16	1149.11	1119.22	443.04
18	Rajasthan	74.72	2188.75	2725.74	1535.93	1367.98
19	Tamil Nadu	904.42	1727.77	1042.92	1011.23	548.51
20	Telangana	125.55	2438.35	1005.55	948.75	498.56
21	Uttar Pradesh	588.15	1858.83	4309.21	2923.63	2333.72
22	Uttarkhand	560.17	1145.85	696.79	388.11	318.00
23	West Bengal	139.14	176.32	544.11	760.11	689.46
	Total (A)	**9752.25**	**26876.50**	**21957.86**	**17197.53**	**12831.63**
	N E States					
1	Arunachal Pradesh	101.20	280.20	4.00	96.25	46.41
2	Assam	1199.32	1153.91	521.43	674.22	467.54
3	Manipur	36.27	46.13	97.79	122.65	67.00
4	Meghalaya	3.60	10.60	3.63	0	19.88
5	Mizoram	33.60	106.24	116.94	24.11	60.34
6	Nagaland	217.40	149.80	116.85	94.43	60.58
7	Sikkim	267.54	266.59	25.39	32.84	104.92
8	Tripura	76.23	290.91	109.86	74.58	103.75
	Total (B)	**1935.16**	**2304.358**	**995.89**	**1119.08**	**930.423**
	Union Territory					
1	Chandigarh	0.00	0.00	0.00	0.00	0.47
2	Daman and Diu	0.00	1.50	0.00	0.00	0.00
3	Lakshadweep	0.00	0.00	0.00	1.86	0.00
4	Puducherry	0.00	0.00	16.46	14.16	21.43
	Total (C)	**0.00**	**1.50**	**16.46**	**16.02**	**21.89**
	G.Total (Total A+B+ C)	**11687.41**	**29182.36**	**22970.21**	**18332.63**	**13783.94**

*The scheme was discontinued from 2020-21 and NABARD was allowed to upload the loan details (cases pertaining to Feb/March 2020) in ensure portal by the end of June 2020 due to Covid-19 restriction/lockdown.