GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI,
DEPARTMENT OF WATER RESOURCES, RIVER DEVELOPMENT & GANGA REJUVENATION
RAJYA SABHA
UNSTARRED QUESTION NO. 881
ANSWERED ON 19.09.2020

STATUS OF NGP

881. Shri Satish Chandra Dubey
Shri C.M. Ramesh

(a) the amount sanctioned by Government for spending under Namami Gange Programme (NGP) during 2 014-15 to 2019-20;
(b) the details of the amount spent out of the allocated amount as on date, year-wise and State-wise; and
(c) the details of the projects started and completed and the cost incurred till date on these projects under NGP, project-wise and State-wise?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI & SOCIAL JUSTICE AND EMPOWERMENT

(SHRI RATTAN LAL KATARIA)

(a) Government of India has launched the Namami Gange Programme in 2014-15 for conservation of river Ganga and its tributaries with the total budgetary outlay of Rs.20,000 crore for the period from 2014-15 till 2020-21. The final allocation for Namami Gange Programe from the financial year 2014-15 to financial year 2019-20 was Rs.12,324.86 crore.

(b) The details of amount released to State Governments /State Programme Management Groups/CPSUSs/ Other Executing Agencies from the financial year 2014-15 to financial year 2020-21 (till 31 July 2020), Year-wise and State-wise are annexed as **Annexure-I**.

(c) Under the Namami Gange Programme (NGP) for conservation and pollution abatement of the River Ganga and its tributaries, a total of 315 projects have been sanctioned at a cost of Rs.28,854 crore. The projects were sanctioned for various activities such as sewerage infrastructure, industrial pollution abatement, Ghats & Crematoria, River Front Development, River Surface Cleaning, Institutional Development, Biodiversity Conservation, Afforestation, Rural Sanitation etc. Out of 315 projects, 132 projects have been completed and rest of the projects are at various stages of implementation. The cost incurred as on 31.7.2020 on these projects under NGP is Rs.9066 crore. The details of projects started and completed and project-wise cost incurred as on 31.7.2020, State-wise are annexed as **Annexure-II**.

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ANNEXURE-I

Annexure referred to in reply to part (b) of Rajya Sabha Unstarred Question No. 881 to be answered on the 19.09.2020 on 'Status of NGP'.

The Year-wise and state-wise funds released / expended by National Mission for Clean Ganga:

(Rs. in crore)

State	**FY 2014-15**	**FY 2015-16**	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**	**FY 2020-21***	**Total**
Uttarakhand	4.26	37.04	43.97	242.49	341.44	128.20	4.12	801.52
Uttar Pradesh	74.58	153.35	602.90	549.88	823.77	821.09	77.06	3,102.63
Bihar	----	124.23	82.03	367.18	673.03	1,185.17	4.09	2,435.73
Jharkhand	0.97	27.83	49.53	21.72	74.23	30.50	12.18	216.96
West Bengal	73.85	185.79	117.25	249.35	227.62	70.60	15.82	940.28
Delhi	----	4.96	2.17	81.57	310.69	214.47	----	613.86
Haryana	----	30.00	52.73	6.88	----	----	----	89.61
Environmental Planning & Coordination Organization, Jabalpur, Madhya Pradesh	----	3.39	6.50	----	----	----	----	9.89
Urban Improvement Trust, Kota, Rajasthan	----	----	20.00	----	----	----	----	20.00
Irrigation & Public Health Department, Himachal Pradesh	----	----	----	----	----	----	----	----
NMCG's Expenditure including other Basin wide interventions	17.33	36.01	85.73	105.94	175.76	223.06	40.89	684.72
Total	**170.99**	**602.60**	**1,062.81**	**1,625.01**	**2,626.54**	**2,673.09**	**154.16**	**8,915.20**

(* till 31 July 2020)

ANNEXURE-II

Annexure referred to in reply to part (c) of Rajya Sabha Unstarred Question No. 881 to be answered on the 19.09.2020 on 'Status of NGP'.

(As on July, 2020)

Sl. No	Projects Undertaken	No of Projects	Sanctioned Cost (Rs in Cr)	No of Projects Completed	Total Expenditure (Rs. in Cr)
Uttarakhand					
1	**Sewerage Infrastructure**	34	1151.18	26	524.11
2	**Ghats & Crematoria**	13	259.83	10	177.18
3	**Afforestation**	4	84.34	3	77.19
4	**Ghats Cleaning**	1	15.9	0	2.07
5	**River Surface Cleaning***		3.09	0	0.91
	Sub Total	**52**	**1514.34**	**39**	**781.46**
Uttar Pradesh					
1	**Sewerage Infrastructure**	49	10078.24	20	2707.02
2	**Ghats & Crematoria**	15	385.97	11	238.22
3	**Afforestation**	5	98.3	3	33.51
4	**Ghats Cleaning**	2	29.64	0	18.26
5	**River Surface Cleaning***	-	12.41	0	3.74
6	**Industrial Pollution Abatement**	4	807.5	0	0
	Sub Total	**75**	**11412.06**	**34**	**3000.75**
Bihar					
1	**Sewerage Infrastructure**	30	5328.6	2	1205.05
2	**Ghats & Crematoria and River Front Development**	15	492.01	3	371.72
3	**Afforestation**	4	63.83	3	57.07
4	**River Surface Cleaning***	1	3.96	0	1.87
	Sub Total	**50**	**5888.4**	**8**	**1635.71**
Jharkhand					
1	**Sewerage Infrastructure**	2	156.12	1	126.23
2	**Ghats & Crematoria**	4	62.07	3	43.72
3	**Afforestation**	4	24.39	3	20.44
4	**River Surface Cleaning***		3.6	0	2.36
	Sub Total	**10**	**246.18**	**7**	**192.75**
West Bengal					
1	**Sewerage Infrastructure**	22	3815.97	3	1077.5
2	**Ghats & Crematoria**	29	226.16	24	192.95
3	**Afforestation**	4	35.45	3	15.58
4	**River Surface Cleaning***		7.38	0	2.51
	Sub Total	**55**	**4084.96**	**30**	**1288.54**

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Sl. No	Projects Undertaken	No of Projects	Sanctioned Cost (Rs in Cr)	No of Projects Completed	Total Expenditure (Rs. in Cr)
Delhi					
1	**Sewerage Infrastructure**	11	2361.08	0	618.4
2	**River Surface Cleaning***		3.09	0	1.31
	Sub Total	**11**	**2364.17**	**0**	**619.71**
Haryana					
1	**Sewerage Infrastructure**	2	217.87	2	217.94
	Sub Total	**2**	**217.87**	**2**	217.94
Himachal Pradesh					
1	**Sewerage Infrastructure**	1	11.57	0	-
	Sub Total	**1**	**11.57**	**0**	**-**
Basin wide projects					
1	**Biodiversity**	8	150.54	4	32.39
2	**Rural Sanitation (Ganga Main Stem States)**	1	1421.26	0	1020.44
3	**Other Projects (Bio remediation, Water Quality Monitoring, Public Outreach, Ganga Knowledge Center)**	50	1542.76	8	276.13
	Sub Total	**59**	**3114.56**	**12**	**1328.96**
	Grand Total	**315**	**28854.11**	**132**	**9065.82**

Note: 1. *****01 project sanctioned under "River Surface Cleaning" in the State of Uttarakhand, Uttar Pradesh, Bihar, Jharkhand, West Bengal and Delhi at a total cost of Rs.33.53 crore.

2. The expenditure shown also includes States' share in some of the projects.

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