GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
RAJYA SABHA
UNSTARRED QUESTION NO.#624
TO BE ANSWERED ON 17.09.2020

BASIC FACILITIES IN TRIBAL AREAS

624# Shri Satish Chandra Dubey:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

(a) whether Government has formulated any programme for the development of basic facilities such as supply of water, houses, etc. in the tribal areas of different States including Bihar;
(b) if so, the details thereof;
(c) whether Government has allocated and released funds for above mentioned programmes for the current financial year; and
(d) if so, the details thereof?

ANSWER

MINISTER OF TRIBAL AFFAIRS
(SHRI. ARJUN MUNDA)

(a) to (d): Tribal Sub-Plan (TSP) [also called as Scheduled Tribe Component (STC)] is the dedicated source of fund for tribal development across the country including Bihar. 41 Central Ministries has been mandated by NITI Aayog to earmark Tribal Sub-Plan funds in the range of 4.3% to 17.5% of their total Scheme allocation every year for tribal development. Besides, States Governments are mandated to earmark TSP funds in proportion of ST population in the State. Infrastructure development in tribal dominated areas in the country is carried out through schemes / programmes of concerned Central Ministries and the State Governments under TSP/STC. These schemes relate to various sectors including rural development, housing, drinking water & sanitation, nutrition etc. The details of the funds allocated under various schemes of Central Government for welfare and development of Scheduled Tribes along with status of release of funds to the State Governments under these programmes during the current financial year i.e. 2020-21 is at **Annexure.**

Annexure

Annexure referred to in reply to part (a) to d) of the Rajya Sabha Unstarred Question No. 624 for answer on 17.09.2020

Details of the funds allocated and released to the State Governments under schemes of Central Ministries / Departments under their Scheduled Tribe Component (STC) during the current financial year i.e. 2020-21

Department of Agriculture Research and Education

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Agricultural Extension	32.71	0.92
3	Animal Science	14.19	0.83
4	Crop Science	21.00	1.20
5	Fisheries Science	6.71	0.28
6	Horticultural Science	8.34	0.44
7	Natural Resource Management Institutes including Agro Forestry Research	8.38	0.42
	Total	**118.65**	**5.23**

Department of Agriculture Cooperation and Farmer's Welfare

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Agriculture Marketing: Integrated Scheme on Agriculture Marketing	21.00	0.13
2	Crop Insurance Scheme: Pradhan Mantri Fasal Bima Yojana	1372.56	998.00
3	Distribution of Pulses to State / Union Territories for Welfare Schemes	68.80	0.00
4	Information Technology	1.94	0.00
5	Integrated Scheme on Agricultural Cooperation	34.40	5.16
6	Interest Subsidy for Short Term Credit to Farmers	1557.55	0.00
7	Market Intervention Scheme and Price Support Scheme (MIS-PSS)	172.00	0.00
8	National Bamboo Mission	37.00	7.38
9	National Food Security Mission	218.92	78.87

10	National Mission on Horticulture	244.20	43.55
11	National Project on Agro- Forestry	5.74	3.42
12	National Project on Soil Health and Fertility	27.24	6.26
13	Organic Value Chain Development for North East Region	63.01	28.03
14	Paramparagat Krishi Vikas Yojana	47.30	10.77
15	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	43.00	0.00
16	Pradhan Mantri Kisan Pension Yojana	18.92	0.00
17	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	6598.67	3615.10
18	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	344.00	100.20
19	Rainfed Area Development and Climate Change	25.20	12.36
20	Rashtriya Krishi Vikas Yojna	312.40	32.76
21	Sub - Mission on Agriculture Extension	126.20	63.96
22	Sub- Mission on Agriculture Mechanisation	133.60	80.88
23	Sub- Mission on Seed and Planting Material	34.00	0.00
	Total	**11,507.65**	**5,086.83**

Department of Animal Husbandry, Dairying and Fisheries

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Animal Husbandry Infrastructure Development Fund	12.92	0.00
2	Dairy Entrepreneurship Development	0.01	0.00
3	Dairy Processing and Infrastructure Development Fund	5.16	0.00
4	Livestock Census and Integrated Sample Survey	0.00	0.00
5	Livestock Health and Disease Control	36.05	4.84
6	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	106.65	0.00
7	National Dairy Plan (EAP)	0.00	0.00
8	National Livestock Mission	48.70	15.23
9	National Programme for Dairy Development	25.80	0.00

10	Rashtriya Gokul Mission	27.00	20.99
11	Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations)	8.60	0.00
	Total	**270.89**	**41.06**

Department of Commerce

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Coffee Board	12.09	0.56
2	Marine Product Export Development Authority	1.99	0.50
3	Rubber Board	4.30	0.92
4	Spices Board	3.50	0.84
5	Tea Board	3.12	1.14
	Total	**25.00**	**3.96**

Department of Consumer Affairs

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Consumer Awareness (Advertising and Publicity)	2.58	0.00

Department of Empowerment of persons with disabilities

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	19.78	32.83
2	Deendayal Disabled Rehabilitation Scheme	11.18	0.67
3	Indian Spinal Injury Centre	0.34	0.00

4	Scheme for implementation of Persons with Disability Act	21.57	0.00
5	Scholarship for Students with Disabilities	7.69	0.53
6	Support to National Institutes	8.00	0.00
	Total	**68.56**	**34.03**

Department of Fisheries

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Fisheries and Aquaculture Infrastructure Development Fund	0.60	0.60
2	Integrated Development and Management of Fisheries	45.40	19.11
3	National Fisheries Development Board	7.00	0.00
	Total	**53.00**	**19.71**

Department of Food and public Distribution

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Strengthening of PDS Operations	0.00	0.00

Department of Health and Family Welfare

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	689.55	77.75
2	Human Resources for Health and Medical Education	505.62	270.33
3	National Rural Health Mission	2955.04	1393.23
4	National Urban Health Mission (Support from National Investment Fund)	81.30	25.26
5	Rashtriya Swasthya BimaYojna (RSBY) - Support from Gross Budgetary Support (GBS)	4.04	0.00
6	Strengthening of State Drug Regulatory System	18.88	0.00

7	Tertiary Care Programs	45.57	17.07
	Total	**4,300.00**	**1,783.64**

Department of Higher Education

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	All India Council for Technical Education (AICTE)	10.00	2.00
2	Andhra Pradesh and Telangana Tribal Universities	2.00	0.00
3	Assistance to Other Institutions	14.65	0.52
4	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.50	0.00
5	Central University, Andhra Pradesh	2.00	0.00
6	Commission for Scientific and Technical Terminology	0.35	0.00
7	Deemed Universities promoted by Central Government	11.00	8.93
8	Directorate of Hindi	1.50	0.00
9	Education Quality Upgradation and Inclusion Programme (EQUIP)	172.00	0.00
10	e-shodh Sindhu	20.00	0.00
11	Global Initiative for Academic Network (GIAN)	1.25	0.00
12	Grants to Central Universities (CUs)	245.00	144.53
13	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	8.50	1.00
14	Grants to Institutes for Promotion of Indian Languages	13.00	3.76
15	IIT, Hyderabad (EAP)	4.50	3.75
16	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.00	0.00
17	Improvement in Salary Scale of University and College Teachers	171.00	28.77
18	Indira Gandhi National Open University (IGNOU)	5.50	2.24
19	Interest Subsidy and contribution for Guarantee Funds	133.00	0.00
20	National Academic Depository	1.00	0.00
21	National Digital Library	1.50	0.32

22	National Inititative for Design Innovation	3.00	0.15
23	National Institute of Industrial Engineering, Mumbai	2.00	0.25
24	National Institutes of Technical Teachers Training and Research (NITTTRs)	5.00	3.62
25	National Institutional Ranking Framework	0.15	0.00
26	National Mission in Education Through ICT	7.30	0.00
27	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	4.30	0.52
28	PM Research Fellowship	4.30	1.74
29	Prime Minister's Girls' Hostel	1.00	0.00
30	Programme for Apprenticeship Training	15.50	0.00
31	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	25.00	4.18
32	Scheme for Promotion of Academic and Research Collaboration (SPARC)	3.50	0.00
33	Scheme for Transformational and Advanced Research in Sciences (STARS)	4.30	0.35
34	Scholarship for College and University students	8.00	0.04
35	Schools of Planning and Architecture (SPAs)	8.50	2.30
36	Setting up Indian Institutes of Information Technology in PPP mode	5.00	2.46
37	Setting up of virtual classrooms and massive open online courses (MOOCs)	6.50	3.28
38	Special Scholarship Scheme For Jammu And Kashmir	12.00	5.00
39	Startup India Initiative in Higher Educational Institutions	8.60	2.34
40	Support to Indian Institute of Science (IISc)	18.00	14.65
41	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	8.00	5.73
42	Support to Indian Institute(s) of Science, Education and Research (IISER)	30.00	23.52
43	Support to Indian Institutes of Management (IIMs)	15.00	4.33
44	Support to Indian Institutes of Technology	215.00	70.86
45	Support to National Institutes of Technology (NITs) and IIEST	142.00	37.58
46	Technical Education Quality Improvement Programme of Government of India (EAP)	70.00	17.92

47	University Grants Commission (UGC)	150.00	110.87
48	Unnat Bharat Abhiyan	2.80	0.00
49	World Class Institutions	43.00	13.54
	Total	**1,640.00**	**521.05**

Department of Land Resources

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Integrated Watershed Development Program (Programme Component)	200.01	17.51
2	Land Records Modernization Programme	23.86	12.65
	Total	**223.87**	**30.16**

Department of Pharmaceuticals

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Jan Aushadhi Scheme	0.00	1.49
2	National Institutes Of Pharmaceutical Education And Research (Nipers)	0.00	8.50
	Total	**0.00**	**9.99**

Department of Rural Development

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	National Rural Livelihood Mission (Programme Component)	1613.00	736.53
2	Pradhan Mantri AwasYojna (PMAY)- Rural (Programme Component)	3413.00	3235.58
	Total	**5,026.00**	**3,972.11**

Department of School Education and Literacy

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Kendriya Vidyalaya Sangathan (KVS)	70.00	25.16
2	National Means cum Merit Scholarship Scheme	42.00	0.00
3	National Programme of Mid Day Meal in Schools	1210.00	396.76
4	National Scheme for Incentive to Girl Child for Secondary Education	22.00	0.00
5	Navodaya Vidyalaya Samiti (NVS)	200.00	66.98
6	Samagra Shiksha	4280.00	1122.52
7	Teachers Training and Adult Education	20.00	0.00
	Total	**5,844.00**	**1,611.42**

Department of Science and Technology

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Innovation, Technology Development and Deployment	117.69	6.99
2	Science and Engineering Research Board	10.00	6.50
3	Science and Technology Institutional and Human Capacity Building	10.00	0.00
	Total	**137.69**	**13.49**

Department of Telecommunication

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Bharatnet	258.00	0.00
2	Centre for Development of Telematics (C-DoT)	13.89	0.00
3	Compensation to Telecom Service Providers	86.00	0.00
	Total	**357.89**	**0.00**

Department of Water Resources, River Development and Ganga Rejuvenation

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Flood Management and Border Areas Programme(FMBAP)	50.00	0.00
2	Ground Water Management and Regulation (Ground Water Management and Regulation)	12.00	2.42
3	Har Khet Ko Pani	205.00	42.52
4	HRD/Capacity Building Programme	0.63	0.00
5	National River Conservation Plan -Other Basins (Programme Component)	12.00	0.00
	Total	**279.63**	**44.94**

Ministry of AYUSH

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Central Council for Research in Ayurvedic Sciences	7.20	1.80
2	Central Council for Research in Unani Medicine	1.00	0.50
3	National AYUSH Misson (NAM)	29.00	2.58
4	Other Autonomous Bodies	0.50	0.25
	Total	**37.70**	**5.13**

Ministry of Coal

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released

1	Conservation, Safety and Infrastructure Development in Coal Mines	8.17	0.00
2	Exploration of Coal and Lignite	60.20	0.00
3	Research and Development	2.15	0.00
	Total	**70.52**	**0.00**

Ministry of Culture

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Centenaries and Anniversaries, Celebrations and Schemes	7.65	0.00
2	Development of Libraries and Archives	0.01	0.00
3	Grantee Bodies	0.00	0.00
4	Kala Sanskriti Vikas Yojana	16.74	3.64
5	National Mission for Preservation of Manuscripts	0.46	0.00
	Total	**24.86**	**3.64**

Ministry of Development of North Eastern Region

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Bodoland Territorial Council	5.00	0.00
2	Central Pool of Resources for North East and Sikkim	143.92	65.72
3	Dima Hasao Territorial Council	25.00	0.00
4	KarbiAnglong Autonomous Territorial Council	40.00	0.00
5	North East Special Infrastructure Development Scheme (NESIDS)	250.00	141.30
6	North East Special Infrastructure Development Scheme (NESIDS) Hill Area Development Programme	54.00	0.00
7	Schemes of NEC -Capital	5.00	0.00
8	Schemes of NEC-Revenue	170.00	0.00
9	Schemes of North East Council - Special Development	130.00	101.93

	Projects		
	Total	**822.92**	**308.95**

Ministry of Drinking Water and Sanitation

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	National Rural Drinking Water Mission - Nation Rural Drinking Water Programme	1150.00	340.44
2	SBM-Rural (Programme Component)	999.41	230.74
	Total	**2,149.41**	**571.18**

Ministry of Electronics and Information Technology

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Cyber Security Projects (NCCC & Others)	8.00	0.00
2	Electronic Governance (Program Component)	30.00	7.74
3	Manpower Development	30.00	1.03
4	National Knowledge Network	30.00	0.00
5	Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	25.19	10.00
6	Promotion of Digital payment	10.00	0.00
7	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	66.00	0.00
8	Promotion of IT/ITeS Industries	10.00	0.00
9	R and D in IT/Electronics/CCBT	56.00	0.17

	Total	**265.19**	**18.94**

Ministry of Environment, Forest and Climate Change

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Conservation of Natural Resources and Ecosystems (Funded from NCEF) - Biodiversity Conservation	4.00	2.41
2	Conservation of Natural Resources and Ecosystems (Funded from NCEF) - Conservation of Aquatic Ecosystems	5.00	0.00
3	Environment Information Systems (ENVIS)	5.00	0.00
4	Environmental Education, Awareness and Training	10.00	4.69
5	Forest Fire Prevention and Management	6.00	0.00
6	Integrated Development of Wildlife Habitats (Funded from NCEF)-Development of Wildlife Habitats	18.00	4.84
7	Integrated Development of Wildlife Habitats (Funded from NCEF)-Project Elephant	4.00	1.08
8	Integrated Development of Wildlife Habitats (Funded from NCEF)-Project Tiger	35.00	26.55
9	National Adaptation Fund (Funded from NCEF)	8.00	6.46
10	National Biodiversity Authority	1.00	0.15
11	National Coastal Mission (NCM) - Programme Component	1.00	0.00
12	National Mission for a Green India (Funded From NCEF)-Green India Mission-National Afforestation Programme	30.00	13.19
	Total	**127.00**	**59.37**

Ministry of Food Processing Industries

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released

1	Pradhan Mantri KisanSampada Yojana	46.50	0.10

Ministry of Housing and Urban Affairs

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) (States/UTs Component)	34.03	14.51
2	PMAY-Urban (Other items of States/UTs Component)	130.00	0.00
	Total	**164.03**	**14.51**

Ministry of Labour and Employment

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Bima Yojana for Unorganised Workers	17.45	0.00
2	Coaching and Guidance for SC,ST and Other Backward Classes	4.20	0.35
3	Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	4.30	0.00
4	Employees Pension Scheme, 1995	641.30	19.24
5	Labour and Employment Statistical System (LESS)	1.00	0.02
6	Labour Welfare Scheme	12.90	0.00
7	National Career Services	6.63	4.29
8	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	9.99	0.49
9	Pradhan Mantri Karam Yogi Maandhan	15.50	0.00
10	Pradhan Mantri RojgarProtsahanYojna	218.36	327.10
11	Pradhan Mantri Shram Yogi Maandhan	43.00	21.00
12	Social Security for Plantation Workers in Assam	3.32	0.00
	Total	**977.95**	**372.49**

Ministry of Micro, Small and Medium Enterprises

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	4.30	0.00
2	Coir Vikas Yojana	3.19	1.23
3	Credit Linked Capital Subsidy and Technology Upgradation Scheme	2.80	0.00
4	Database Research Evaluation and Other Office Support Programme	0.10	0.00
5	Fund of Funds	25.00	0.00
6	Gramodyog Vikas Yojana	16.92	0.00
7	Infrastructure Development and Capacity Building	25.00	4.30
8	Infrastructure Development and Capacity Building-EAP Component	18.89	3.03
9	Interest Subvention Scheme for Incremental Credit to MSMEs	65.00	65.00
10	International Cooperation Scheme	1.63	0.00
11	Khadi Vikas Yojana	25.00	16.00
12	National Schedule Caste/Schedule Tribe Hub Centre	25.00	10.00
13	Prime Minister Employment Generation Programme (PMEGP)	355.00	40.00
14	Procurement and Marketing Support Scheme	5.72	0.00
15	Promotional Services Institutions and Programme	6.50	0.28
16	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	44.08	3.35
17	Solar Charkha Mission	10.00	0.00
	Total	**634.13**	**143.19**

Ministry of Mines

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Geological Survey of India	22.00	3.05

2	Indian Bureau of Mines	1.23	0.00
	Total	**23.23**	**3.05**

Ministry of New and Renewable Energy

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Biogas Programme	10.00	1.50
2	Green Energy Corridors	25.00	2.98
3	Human Resources Development and Training	3.00	0.00
4	KisanUrja Suraksha Evam UtthaanMahabhiyan(KUSUM)	50.00	7.49
5	KisanUrja Suraksha Evam UtthaanMahabhiyan-Off Grid (Kusum)	25.00	4.01
6	Small Hydro Power	30.00	0.56
7	Solar Power	143.00	0.00
8	Wind Power	200.00	92.00
	Total	**486.00**	**108.54**

Ministry of Panchayati Raj

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Rashtriya Gram Swaraj Abhiyan (RGSA)	74.62	13.81

Ministry of Petroleum and Natural Wash

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Direct Benefit Transfer- Kerosene	1.77	0.00
2	Direct Benefit Transfer - LPG	1631.23	0.00
3	LPG Connection to Poor Households	48.07	0.00
4	Other subsidy payable including for North Eastern Region	22.86	0.00

5	Under-recovery (other Subsidy Payable)	136.57	0.00
	Total	**1,840.50**	**0.00**

Ministry of Power

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	DeenDayal Upadhyaya Gram Jyoti Yojna	387.00	226.96
2	Integrated Power Development Scheme	470.00	55.89
	Total	**857.00**	**282.85**

Ministry of Road Transport and Highways

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Road Works (Works under Roads Wing)	2920.00	57.76

Ministry of Skill Development and Entrepreneurship

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Apperenticeship and Training	5.66	1.59
2	Development of Entrepreneurship	3.02	0.00
3	Development of Skills	121.73	6.86
4	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	39.50	0.00
5	Skill Strengthening for Industrial Value Enhancements	30.96	0.00
6	Strengthening of Infrastructure for Institutional Training	7.40	0.06
7	Strengthening of Skill Institutions	1.38	0.04
	Total	**209.65**	**8.55**

Ministry of Textiles

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Ambedkar Hasthshilp Vikas Yojana	1.00	0.00
2	Central Silk Board	88.00	44.00
3	Design and Technical Upgradation Scheme	2.00	0.58
4	Handicrafts Artisans comprehensive welfare scheme	1.00	0.00
5	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.00	0.00
6	Human Resource Development- Handicrafts	2.00	0.18
7	Integrated Scheme for Skill Development	12.00	1.12
8	Integrated Wool Development Programme	8.00	2.00
9	Marketing Support and Services	1.00	0.00
10	National Handloom Development Programme	42.00	11.16
11	NER Textiles Promotion Scheme	27.55	0.00
12	Research and Development - Handicrafts	3.00	0.20
13	Scheme for Usage of Geotextiles in North East	2.00	0.00
14	Yarn Supply Scheme	32.00	7.16
	Total	**222.55**	**66.40**

Ministry of Tourism

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	102.00	22.38

Ministry of Women and Child Development

(Rs. In crore)

Sl No	Scheme Name	Fund Allocation	Fund Released
1	Anganwadi Services (Erstwhile Core ICDS)	2308.85	720.10
2	Mahila Shakti Kendra	8.60	0.00

3	Pradhan Mantri Matru Vandana Yojana	215.00	15.58
4	Scheme for Adolescent Girls	23.50	0.00
	Total	**2,555.95**	**735.68**

Ministry of Youth Affairs and Sports

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released
1	Assistance to Promotion of Sports Excellence (Assistance to National Sports Federations)	21.50	0.00
2	Khelo India	76.57	11.54
3	Laxmi Bai National Institute of Physical Education	4.80	1.31
4	National Programme for Youth and Adolescent Development (Programme Component)	1.98	0.46
5	National Service Scheme	14.84	0.26
6	National Young Leaders Programme	1.89	0.00
7	National Youth Corps	7.75	1.60
8	Nehru Yuva Kendra Sangathan	26.00	0.00
9	Rajiv Gandhi National Institute of Youth Development	3.02	0.45
10	Sports Authority of India	43.00	15.32
	Total	**201.35**	**30.94**

Ministry of Tribal Affairs

(Rs. In crore)

Sl No	**Scheme Name**	Fund Allocation	Fund Released

1	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	110.00	4.05
2	Development of Particularly Vulnerable Tribal Groups PVTGs)	250.00	18.27
3	Development Programmes in the Tribal Areas (EAP)	0.01	0.00
4	Eklavya Model Residential School (EMRS)	1313.23	599.55
5	Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	0.01	0.00
6	Grants under proviso to Article 275(1) of the Constitution	1350.00	256.71
7	Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	140.00	40.00
8	Minimum Support Price for Minor Forest Produce(MSP for MFP)	152.51	20.30
9	Monitoring and Evaluation	4.00	0.53
10	National Fellowship and Scholarship for Higher Education of ST Students	100.00	51.29
11	Post-Matric Scholarship	1900.00	940.89
12	Pre-Matric Scholarship	400.00	149.35
13	Scholarship to the ST Students for Studies Abroad	2.00	1.87
14	Special Central Assistance to Tribal Sub- Schemes	1350.00	30.39
15	Support to National/ State Scheduled Tribes Finance and Development Corporation	150.00	0.00
16	Support to Tribal Research Institutes	110.00	10.48
17	Tribal Festival, Research, information and Mass Education	24.00	2.36
	Total	**7,355.76**	**2,126.04**

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