

**GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
RAJYA SABHA
UNSTARRED QUESTION NO. 2211
TO BE ANSWERED ON 01.01.2019**

Unspent fund under multi-sectoral development scheme

2211. SHRI MOHD. ALI KHAN:

Will the Minister of MINORITY AFFAIRS be pleased to state:

- (a) whether it is a fact that the huge funds released under multi-sectoral development scheme under Minority Welfare schemes remained unspent in the States, if so, the details thereof; and
- (b) the funds released for Minority Welfare programmes and amount spent and utilisation certificates submitted during last three years, State-wise?

ANSWER

**MINISTER OF MINORITY AFFAIRS
(SHRI MUKHTAR ABBAS NAQVI)**

(a)&(b) Under the Multi-sectoral Development Programme (MsDP), now restructured as Pradhan Mantri Jan Vikas Karyakram (PMJVK) and implemented in the 14th Finance Commission period, the central share of funds are released to the State Governments/UT administrations. Till date, central share of Rs.9130.3 crore have been released by the Ministry to the States/UTs for implementation of the programme. Against this released amount, details of utilisation certificates (UC) yet to be received from State/UTs is as under:-

S.No.	Period	Amount released to States/UTs	Value of UC pending
			In Rs. crore
1	11 th Five Year Plan period	2935.29	554.98
2	12 th Five Year Plan period	4563.41	2104.01
3	2017-18	1195.75	Not due
4	2018-19	435.85	

States/UT wise details of value of UC pending is at Annexure-I. Further, based on the Quarterly Progress Report (QPRs) and Utilisation Certificates submitted by the State/UTs, the details regarding funds released, funds spent and UCs submitted by States/UTs under the PMJVK/MsDP during last three years is at Annexure-II. The details with respect to other schemes of the Ministry is available at <http://www.minorityaffairs.gov.in/data-related-parliament-questions>. To strengthen the implementation of Pradhan Mantri Jan Vikas Karyakram and to facilitate the submission of UCs, the Ministry has recently launched an online module on PMJVK. The same is available at <http://pmjvk.minorityaffairs.gov.in>.

Annexure-I referred in reply to Part (a) of Rajya Sabha Unstarred Question No. 2211 for 01.01.2019 asked by Shri Mohd. Ali Khan regarding “Unspent fund under multi-sectoral development scheme”

Value of UC pending					
S. No.	Name of State	11 th Plan period	12 th Plan period	2017-18	2018-19
In Rs. crore					
1	West Bengal	92.33	421.93	UC not due	UC not due
2	Assam	73.38	426.96		
3	Uttar Pradesh	100.40	347.08		
4	Jharkhand	50.84	77.61		
5	Haryana	5.30	40.50		
6	Bihar	111.90	281.31		
7	Arunachal Pradesh	10.39	61.13		
8	Uttrakhand	6.22	16.18		
9	Manipur	20.61	44.33		
10	Mizoram	0	0.70		
11	Karnataka	25.92	47.07		
12	Maharashtra	31.29	37.32		
13	Odisha	9.92	10.00		
14	Kerala	7.07	8.39		
15	Madhya Pradesh	1.32	6.59		
16	Delhi	1.19	1.14		
17	Sikkim	4.59	6.15		
18	Jammu & Kashmir	0	3.23		
19	Meghalaya	2.31	18.09		
20	Andaman & Nicobar	0	0.00		
21	Andhra Pradesh	0	46.12		
22	Telangana	0	57.99		
23	Tripura	0	43.95		
24	Rajasthan	0	79.64		
25	Punjab	0	10.31		
26	Chhattisgarh	0	10.29		
	Total(in Rs. Lakh)	554.98	2104.01		

Annexure-II

Annexure-II referred in reply to Part (b) of Rajya Sabha Unstarred Question No. 2211 for 01.01.2019 asked by Shri Mohd. Ali Khan regarding “Unspent fund under multi-sectoral development scheme”

Sl. No.	State	Fund Released to States/UTs during 11 th & 12 th Plan	Amount spent by States/UTs against funds released during 11 th & 12 th plan	Funds released during 2016-17 (as part of 12 th Plan)	Value of UC due received during 2016-17 (as part of 12 th Plan)	Funds released during 2017-18	Value of UC due received during 2017-18.	Amount spent by States/UTs against funds released during 2017-18	Funds released during 2018	Value of UC due received during 2018-19
Rs. in crore										
1	Uttar Pradesh	1881.6	1780.3	143.6	77.3	151.8	62.2	0.0	37.5	37.5
2	West Bengal	1931.1	1584.9	178.8	88.2	285.6	91.7	11.1	159.3	45.7
3	Assam	935.7	456.2	220.8	20.3	308.7	10.8	0.0	8.5	7.6
4	Bihar	822.5	417.8	136.6	44.8	41.1	27.7	0.0	33.3	33.3
5	Manipur	236.0	142.8	47.5	26.4	122.5	0.0	0.0	0.0	0.0
6	Haryana	89.9	84.5	16.8	0.0	8.4	2.5	0.0	1.5	1.5
7	Jharkhand	249.9	159.5	49.4	28.5	19.9	6.0	0.0	0.0	0.0
8	Uttrakhand	109.9	79.1	16.6	4.7	7.8	0.0	0.0	11.2	10.1
9	Maharashtra	108.1	74.0	1.3	0.0	6.2	4.8	0.0	0.0	0.0
10	Karnataka	152.4	70.6	38.5	7.0	48.6	20.9	4.9	30.2	20.1
11	A& N Island	2.0	0.9	0.0	0.0	0.9	0.9	0.0	2.9	0.0

12	Odisha	65.1	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Meghalaya	56.5	46.7	3.3	3.3	0.0	0.0	0.0	0.0	0.0
14	Kerala	51.3	37.7	0.0	0.0	5.5	0.0	0.0	0.0	0.0
15	Mizoram	49.7	38.6	0.7	0.7	6.3	3.0	0.0	0.0	0.0
16	Jammu & Kashmir	26.0	16.7	4.5	0.0	0.0	0.0	0.0	0.0	0.0
17	Delhi	18.9	17.3	0.0	0.0	1.9	1.9	0.0	0.0	0.0
18	Madhya Pradesh	24.0	17.9	2.1	1.4	7.4	4.2	0.0	0.0	0.0
19	Sikkim	27.1	14.1	0.0	0.0	5.1	2.7	0.0	0.0	0.0
20	Arunachal Pradesh	270.7	160.8	51.9	24.7	28.9	10.1	1.3	1.4	0.7
21	Andhra Pradesh	74.2	38.7	47.7	10.6	28.0	0.0	0.0	0.0	0.0
22	Telangana	58.9	16.8	37.8	0.0	32.4	0.0	0.0	0.0	0.0
23	Tripura	118.5	89.8	33.2	13.0	32.3	32.3	0.0	4.0	4.0
24	Punjab	21.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25	Rajasthan	97.2	75.1	39.2	21.3	43.3	30.2	0.0	20.2	0.0
26	Chhattisgarh	20.3	5.4	10.3	5.4	3.2	0.0	0.0	0.0	0.0
	Total	7498.7	5484.5	1080.7	377.5	1195.8	311.7	17.3	309.9	160.5