GOVERNMENT OF INDIA MINISTRY OF HOUSING AND URBAN AFFAIRS

RAJYA SABHA UNSTARRED QUESTION NO. 1151

TO BE ANSWERED ON DECEMBER 20, 2018

URBAN DEVELOPMENT PROGRAMMES IN NER

1151. SHRI SAMBHAJI CHHATRAPATI:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) whether any urban development programme has been taken up in the capital cities of North-Eastern Region (NER) during the last three years;
- (b) if so, the details thereof including the expenditure incurred, so far, year-wise;
- (c) the time-limit fixed for completion of works under the programme; and
- (d) whether Government has any plans to take up similar programmes in cities other than the capitals of NER?

ANSWER

THE MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF HOUSING & URBAN AFFAIRS

(SHRI HARDEEP SINGH PURI)

(a) to (c) Urban Development is a State subject. The Ministry of Housing and Urban Affairs(MoHUA) facilitates and assists States/Union Territories(UTs), including the capital cities of North–Eastern States, in this endeavour through its Missions- Swachh Bharat Mission-Urban(SBM-U), Atal Mission for Rejuvenation and Urban Transformation(AMRUT), Smart Cities Mission(SCM), Pradhan Mantri Awas Yojana-Urban(PMAY-U), North-Eastern Region Urban Development Programme(NERDUP) and 10% Lumpsum Scheme to improve the quality of life in cities and towns covered under these Missions.

Under the Missions the Central Government approves the State Plans and provides the Central Assistance to the States. The projects are selected, designed, approved and executed by the States/UTs and the Cities. The details of the Missions, NERDUP and 10% Lumpsum Scheme are given in the Annexure.

(d) All the Missions and 10% Lumpsum Scheme already cover cities in addition to capital cities.North Eastern Region Urban Development Programme(NERDUP) covers only 5 capital cities and the programme comes to an end on 22.06.2019. There is no proposal to add any more cities other than those covered by the guidelines of the Missions/Schemes.

Annexure referred to in reply to Rajya Sabha Unstarred Question No 1151 regarding 'Urban development programmes in NER' for answer on 20 December, 2018

Atal Mission for Rejuvenation and Urban Transformation(AMRUT)

AMRUT launched on 25 June, 2015 with focus on water supply, sewerage &septage management, storm water drainage, non-motorized urban transport and green spaces & parks covers the capital cities of all 8 North-Eastern State -Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Assam and Tripura. Under the Mission the MoHUA approves State Annual Action Plan (SAAP) submitted by the States/UTs and releases Central Assistance to them. The Mission is to be completed by March 2020. The details of SAAP and year-wise fund release to the North Eastern States under AMRUT is as given below:

States	SAAP Size	Year-wise funds released so far (Rs. in crore)				
	(Rs. in crore)	2015-16	2016-17	2017-18	2018-19	Total
Arunachal Pradesh	140.25	7.62	74.13	0.49	10.32	92.56
Assam	657.14	34.87	96.62	3.98	3.39	138.86
Manipur	180.31	32.57	54.68	12.58	0	99.83
Meghalaya	80.14	4.36	68.84	0.51	0.32	74.03
Mizoram	140.25	7.55	11.15	11.53	50.35	80.58
Nagaland	120.22	14.87	9.07	0.36	8.14	32.44
Sikkim	40.06	2.67	5.81	2.73	0	11.21
Tripura	148.25	16.59	10.58	12.12	0.88	40.17

Smart Cities Mission

Under the Mission 10 cities (which include 8 Capital Cities) of North-Eastern Region of the country were selected in different Rounds to be developed as Smart Cities. City-wise details of funds released and expenditure incurred by these cities are as under:

(inRs. crores)

S.N.	State	Name of cities	Selected in Round	Totalfunds released	Expenditure incurred
1.	Arunachal Pradesh	Itanagar	4	52	-
2.	Assam	Guwahati	1	196	3.38
3.	Manipur	Imphal	FT	111	0.99
4.	Meghalaya	Shillong	4	2	1
5.	Mizoram	Aizawl	3	55	2.00
6.	Nagaland	Kohima	2	111	2.00

7.	Sikkim	Gangtok	3	51	16.85
8.	Tripura	Agartala	FT	196	13.49
9.	Arunachal Pradesh(Non-CapitalCity)	Pasighat	3	54	2.00
10.	Sikkim(Non-Capital City	Namchi	2	196	112.01
			Total	774	34.34

FT - Fast Track Round

The progress of implementation of the Mission depends on the date of the selection of the Smart City. After selection, it takes around 12-18 months to set up Special Purpose Vehicle (SPV), procure Project Management Consultants (PMC), hire necessary human resources, call tenders and issue work orders. The implementation plan is given by the Smart Cities in their Smart City Proposals. The timeline for completion of projects is given below:

Round 1 cities - 2020-21
Round 2 (including FT cities) - 2021-22
Round 3 cities - 2021-22
Round 4 cities - 2022-23

Swachh Bharat Mission-Urban

Government has launched Swachh Bharat Mission – Urban (SBM-U) on 2 October,2014 in all the urban areas of the country including North –Eastern States. The Mission has to achieve its objectives by 2nd October,2019. Under this Mission Grants-in-aid are being released to States for the following five components/projects:

- (i) Individual Household Latrines (IHHL)
- (ii) Community/Public Toilets/ Urinals (CT/PT)
- (iii)Solid Waste Management (SWM)
- (iv)IEC & Public Awareness (IEC)
- (v) Capacity Building & Administrative and Office Expenses (CB and A&OE)

The allocation and release of funds to the States is given below:

(Figures in Crores)

		Mission	Released by GoI							
S.No. State/UT	Allocation	2014-15	2015-16	2016-17	2017- 18	2018- 19	Total			
1	Arunachal Pradesh	27.78	9.36	1.21	5.73	3.67	2.75	22.72		
2	Assam	220.80	0.23	0.00	14.43	46.55	44.15	105.35		
3	Manipur	53.10	11.21	1.65	2.47	3.03	23.24	41.60		
4	Meghalaya	22.62	4.05	0.00	0.00	3.25	0.00	7.30		
5	Mizoram	37.52	9.79	1.07	0.00	8.91	0.00	19.77		
6	Nagaland	33.31	10.52	3.20	0.99	0.00	4.79	19.50		
7	Sikkim	9.52	3.09	0.38	0.48	1.08	0.00	5.02		
8	Tripura	50.07	0.00	0.00	7.78	0.00	9.65	17.43		
	Total	454.72	48.25	7.51	31.88	66.49	84.57	238.69		

Pradhan MantriAwasYojana-Urban

The Government has launched the Pradhan MantriAwasYojana-Urban(PMAY-U) Mission on 25th June, 2015 to provide all weather pucca houses to all eligible urban homeless households by 2022 through all States/Union Territories (UTs) including North Eastern States by assisting them financially and technically. The Mission is being implemented in all 4,041 statutory towns (including capital city of all States/UTs through the following four verticals:

- (i) "In-situ" Slum Redevelopment using land as resource (ISSR)
- (ii) Credit Linked Subsidy Scheme
- (iii) Affordable Housing in Partnership (AHP)
- (iv) Beneficiary-led individual house construction or enhancement (BLC)

The details of houses sanctioned for construction, Central Assistance sanctioned and Central Assistance released (year-wise) for the last three years along with current year in capital cities and other than capital cities in the north Eastern States under PMAY(U) is given below:

NE	ERDetails	Houses	Central	Cer	ıtralAssis	tanceRele	eased(Rs.in	Cr.)
State	Capitalandothe r thanCapital	Sanctioned for construction (Nos)	Assistance Sanctioned (Rs.inCr.)	2015-16	2016-17	2017-18	2018-19	Total
Arunachal	Itanagar(Capital)	1,419	51.37	12.91	18.07	4.64	0.24	35.86
Pradesh	Incitiesotherth an capitalcity	4,861	97.18	14.86	10.83	16.14	9.65	51.47
	Dishpur(Capital)	-	-	_	-	-	-	-
Assam	Incitiesotherth an capitalcity	57,154	857.31	-	13.65	321.55	3.89	339.10
Manipur	Imphal(Capital)	-	-	-	-	1	-	-
Tviumpui	Incitiesotherth an capitalcity	28,936	434.04	-	23.02	135.07	-	158.09
	Shillong(Capital)	32	0.48	-	0.19	-	-	0.19
Meghalaya	Incitiesotherthan capitalcity	703	10.55	-	0.00	4.22	-	4.22
Mizoram	Aizawal(Capital)	6,367	102.87	12.69	-	-	-	12.69
wiizoram	Incitiesotherth an capitalcity	23,129	346.93	3.00	-	57.48	4.15	64.64
Nagaland	Kohima(Capital)	4,237	63.56	-	25.42	-	-	25.42
Tiuguiuiiu	Incitiesotherthan capitalcity	21,517	348.63	16.23	35.12	9.68	61.54	122.57
Sikkim	Gangtok(Capital)	236	3.54	-	-	0.10	1.19	1.29
	Incitiesotherthan capitalcity	279	4.19	-	-	1.15	0.42	1.57
Tripura	Agartala(Capital)	36,522	547.83	-	104.21	37.88	101.54	243.63
тирии	Incities other than capital city	43,322	682.67	29.97	183.13	120.97	36.63	370.71

North Eastern Region Urban Development Programme (NERUDP)

North Eastern Region Urban Development Programme (NERUDP) has been taken up by the Ministry with financial assistance from Asian Development Bank (ADB) in five capital cities viz. Aizawl, Gangtok, Agartala, Shillong, and Kohima, of North Eastern Region(NER). The scheme was started on 23.06.2009 to enable the state to meet their development challenges in Urban Sector viz. water supply, sewerage & Sanitation and solid waste management. The total expenditure incurred so far is Rs. 950.44 crore. The time line fixed for completion of works under this Programme is 22.06.2019. The last 3 years expenditure is given below:

(Rs in crore)

Year	Expenditure			
2015-16	95.72			
2016-17	148.31			
2017-18	228.15			
2018-19	119.74			
Total	591.92			

10% Lumpsum scheme

The scheme was launched in the year 2001-02 to provide financial assistance to North Eastern States for development of Urban Infrastructure. The scheme covers all the 08 NE states – Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura, and Sikkim. The time line fixed for completion of works under this Scheme is 31.03.2020. Expenditure incurred by the Ministry under the Scheme in the last three years is as given below:

(Rs in crore)

Year	Expenditure
2015-16	100.00
2016-17	200.00
2017-18	146.85
2018-19	107.14
Total	553.99