GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

RAJYA SABHA UNSTARRED QUESTION NO. 100 TO BE ANSWERED ON 11TH DECEMBER, 2018

ALLOCATION FOR FAMILY PLANNING UNDER NATIONAL HEALTH MISSION

100. SHRIMATI VANDANA CHAVAN:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the percentage of the National Health Mission Budget that has been allocated towards family planning, in the last three years;
- (b) the percentage of the family planning portion of the National Health Mission Budget that has been allocated and used for terminal methods and spacing methods respectively, in the last three years, State-wise;
- (c) the percentage of the family planning budget that has been allocated and used for incentives for terminal methods, in the last three years, State-wise; and
- (d) whether any percentage of the National Health Mission Budget has been allocated specifically towards female sterilisation, or incentives relating to it?

ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI ASHWINI KUMAR CHOUBEY)

(a): NHM provides an inbuilt flexibility to States/UTs, where they submit their proposals based on their health care needs and context through State Programme Implementation Plan (SPIP).

The percentage of the National Health Mission Budget that has been allocated towards family planning, in the last three years is:

- 1) 2015-16: 7.3%
- 2) 2016-17 : 6.7%
- 3) 2017-18: 7.4%
- (b): A statement showing the percentage of the family planning portion of the National Health Mission Budget that has been allocated and used for terminal methods and spacing methods respectively, in the last three years, State-wise is at Annexure-I and Annexure II.
- (c): A statement showing the percentage of the family planning budget that has been allocated and used for incentives, in the last three years, State-wise is at Annexure-III.
- (d): Family planning programme is one of the major activities of National Health Mission and the scheme provides flexibility to States to propose for female sterilisation as per the felt need of the State.

In view of this, there is no such pre-determined percentage allocated for female sterilisation or incentives.

Annexure- I
State wise percentage of the Family Planning portion of the NHM Budget that has been allocated for terminal methods and spacing methods

has been allocated for terminal methods and spacing methods										
S.No.	State		% FP Budget allocated to terminal methods			% FP Budget allocated to spacing methods				
		2015-16		2017-18	2015-16	2016-17	2017-18			
A. High Focus States										
1	Bihar	47.2	54.2	43.4	6.1	7.0	5.6			
2	Chhattisgarh	16.4	31.5	18.8	7.5	9.8	4.9			
3	Himachal Pradesh	16.8	17.4	9.2	7.9	1.8	9.6			
4	Jammu & Kashmir	10.5	3.8	3.2	2.5	1.6	3.5			
5	Jharkhand	40.2	41.0	39.1	10.9	10.5	7.9			
6	Madhya Pradesh	50.8	39.2	39.6	11.0	10.3	6.1			
7	Orissa	31.9	28.1	24.3	10.4	11.8	8.8			
8	Rajasthan	35.4	39.1	33.1	6.7	8.1	7.1			
9	Uttar Pradesh	23.1	27.9	26.6	7.6	8.1	5.8			
10	Uttarakhand	24.2	22.7	17.1	13.2	6.6	9.2			
		B. NE St	ates							
11	Arunachal Pradesh	2.4	8.2	6.0	1.6	2.6	1.1			
12	Assam	15.8	14.6	12.4	5.7	7.5	9.8			
13	Manipur	3.8	2.6	2.2	23.4	22.2	5.4			
14	Meghalaya	3.6	4.1	3.9	2.3	4.0	9.5			
15	Mizoram	8.3	9.7	3.9	13.2	5.1	3.5			
16	Nagaland	5.1	3.5	6.9	4.2	7.6	3.5			
17	Sikkim	3.2	3.2	1.9	2.7	2.9	3.6			
18	Tripura	14.8	7.7	3.0	14.3	11.6	7.1			
	·	Non-High F			T	T				
19	Andhra Pradesh	26.3	32.7	28.1	3.9	3.7	2.5			
20	Telangana	16.3	19.4	8.9	1.6	1.1	1.5			
21	Goa	37.4 37.5	41.9	37.4 32.7	13.8	16.7	8.8			
22	Gujarat Haryana	32.9	44.3 19.9	15.2	14.3 4.4	14.2 3.2	10.0			
24	Karnataka	16.8	24.5	24.2	1.2	1.7	2.6			
25	Karnataka	20.3	25.2	21.5	0.8	2.0	4.9			
26	Maharashtra	11.9	16.7	7.9	3.9	4.9	12.4			
27	Punjab	18.1	24.0	18.8	5.7	4.0	12.1			
28	Tamil Nadu	29.1	27.1	25.3	4.5	3.8	2.7			
29	West Bengal	24.6	13.9	14.7	2.7	4.0	6.9			
	<u> </u>	D. Small Sta								
30	Andaman & Nicobar Islands	13.7	15.9	5.1	7.6	7.2	5.7			
31	Chandigarh	17.0	15.3	15.7	2.4	3.4	6.2			
32	Dadra & Nagar Haveli	13.8	11.5	7.6	21.0	14.2	7.9			
33	Daman & Diu	9.8	6.4	4.2	9.2	1.6	3.7			
34	Delhi	19.0	16.3	10.4	6.0	4.4	11.5			
35	Lakshadweep	5.1	7.4	6.8	5.3	4.2	4.1			
36	Puducherry	32.9	35.9	22.0	6.1	5.3	8.3			
	Grand Total	28.5	30.4	26.2	6.8	6.6	6.4			

Annexure- II

State wise percentage of expenditure under FP terminal methods and FP spacing methods

S.No.	State	termin total bu terr	penditure al method idget alloc ninal meth	s out of ated for ods	% expenditure under spacing methods out of total budget allocated for spacing methods					
		2015-16		2017-18	2015-16	2016-17	2017-18			
	A. High Focus States									
1	Bihar	76.1	58.0	72.5	71.6	44.4	51.5			
2	Chhattisgarh	52.7	44.9	57.4	28.4	54.9	83.8			
3	Himachal Pradesh	52.2	44.4	49.0	84.8	40.5	6.1			
4	Jammu & Kashmir	33.6	45.6	48.4	29.3	28.9	24.7			
5	Jharkhand	72.2	82.4	62.7	36.5	40.4	46.8			
6	Madhya Pradesh	93.7	85.9	78.9	92.5	82.3	72.5			
7	Orissa	76.6	70.1	57.7	95.2	87.0	67.1			
8	Rajasthan	78.8	85.8	71.2	76.1	89.9	51.3			
9	Uttar Pradesh	33.8	34.5	49.3	29.4	45.6	76.4			
10	Uttarakhand	69.8	77.3	99.4	84.2	96.0	88.0			
		B. NE St	ates							
11	Arunachal Pradesh	52.0	18.3	5.8	9.6	88.1	61.1			
12	Assam	31.9	63.1	41.9	22.4	94.8	53.9			
13	Manipur	31.7	55.0	35.5	6.7	7.5	19.2			
14	Meghalaya	24.5	18.9	36.3	81.9	12.1	21.2			
15	Mizoram	52.3	20.0	73.0	5.3	0.3	0.5			
16	Nagaland	42.2	60.1	4.4	15.2	4.1	0.3			
17	Sikkim	13.9	10.4	12.3	30.0	37.0	6.7			
18	Tripura	19.5	42.2	70.0	56.1	47.0	38.8			
	C. No	on-High F	ocus States	S						
19	Andhra Pradesh	100.0	97.8	66.0	28.2	59.2	6.8			
20	Telangana	17.9	21.6	23.6	3.0	0.0	4.5			
21	Goa	92.7	90.1	84.2	97.3	91.4	90.8			
22	Gujarat	67.7	45.0	54.6	80.7	72.8	59.1			
23	Haryana	60.8	77.3	54.6	16.8	47.6	53.8			
24	Karnataka	57.8	39.3	28.0	34.8	38.8	28.1			
25	Kerala	70.4	59.8	41.8	52.5	65.2	41.9			
26	Maharashtra	62.8	48.5	54.7	65.6	89.4	22.6			
27	Punjab	58.1	83.1	30.0	7.1	78.3	20.4			
28	Tamil Nadu	42.2	24.9	21.3	6.2	28.1	24.9			
29	West Bengal	41.3	92.0	40.6	18.3	79.5	63.6			
D. Small States/UTs										
30	Andaman & Nicobar Islands	9.6	10.6	25.5	7.7	0.0	4.2			
31	Chandigarh	57.2	23.9	18.0	50.0	21.2	28.6			
32	Dadra & Nagar Haveli	14.2	14.0	31.2	1.8	4.0	14.1			
33	Daman & Diu	3.4	4.1	1.1	0.1	0.7	5.9			
34	Delhi	35.7	24.6	37.5	58.8	48.5	16.5			
35	Lakshadweep	0.0	0.0	0.0	0.0	0.0	0.0			
36	Puducherry	69.3	81.2	69.3	21.7	46.0	17.8			
	Grand Total	67.1	64.7	60.0	55.0	74.8	55.8			

Annexure- III

wise percentage of the Family Planning budget that has been allocated

State wise percentage of the Family Planning budget that has been allocated and used for incentives for terminal methods, in the last three years

S.No.	State	% FP budget allocated for terminal method incentives			% expenditure under terminal method incentives out of total budget allocated for terminal method incentives					
		2015-16	2016-17	2017-18	2015-16	2016-17	2017-18			
A. High Focus States										
1	Bihar	45.2	52.3	42.0	76.3	57.6	71.8			
2	Chhattisgarh	15.5	30.0	15.7	46.3	45.2	65.9			
3	Himachal Pradesh	15.0	15.0	8.6	52.7	41.0	41.5			
4	Jammu & Kashmir	9.9	2.7	2.9	32.8	62.5	52.6			
5	Jharkhand	39.1	39.5	38.2	56.9	60.5	42.7			
6	Madhya Pradesh	47.3	36.6	37.2	94.0	84.9	78.1			
7	Orissa	30.7	27.4	23.6	74.6	67.9	57.5			
8	Rajasthan	33.0	36.3	31.1	76.9	85.6	72.0			
9	Uttar Pradesh	21.6	26.2	19.3	32.9	33.8	64.5			
10	Uttarakhand	22.6	21.3	15.8	71.4	74.4	87.9			
			E States							
11	Arunachal Pradesh	1.2	4.6	0.7	55.8	3.6	24.7			
12	Assam	13.4	11.6	10.4	27.9	68.0	38.0			
13	Manipur	2.2	1.9	1.4	37.7	37.7	26.5			
14	Meghalaya	3.5	3.2	3.0	19.5	20.9	36.7			
15	Mizoram	6.0	2.9	2.2	56.2	41.8	65.4			
16	Nagaland	4.1	2.7	2.8	34.9	79.6	10.3			
17	Sikkim	1.0	1.2	0.7	34.2	22.0	33.6			
18	Tripura	11.0	4.5	1.4	17.2	39.3	69.6			
		C. Non-Hig	h Focus Sta	ates						
19	Andhra Pradesh	25.4	31.3	23.3	78.5	79.4	76.2			
20	Telangana	11.6	17.4	5.1	22.5	23.9	28.0			
21	Goa	35.9	40.5	36.0	94.4	90.8	84.8			
22	Gujarat	35.1	43.4	29.7	66.3	40.8	53.7			
23	Haryana	31.6	18.2	13.3	60.4	80.5	58.5			
24	Karnataka	14.2	21.2	6.3	50.5	30.3	76.9			
25	Kerala	19.2	22.8	17.0	69.6	60.1	46.7			
26	Maharashtra	10.8	15.4	7.0	61.7	47.6	56.3			
27	Punjab	15.1	21.0	11.5	67.5	90.1	29.4			
28	Tamil Nadu	22.0	24.9	15.0	54.8	24.1	31.0			
29	West Bengal	21.2	12.9	13.4	46.2	92.3	41.9			
D. Small States/UTs										
30	Andaman & Nicobar Islands	9.0	7.4	3.4	14.6	15.5	14.3			
31	Chandigarh	12.9	12.4	7.6	67.9	19.6	28.6			
32	Dadra & Nagar Haveli	8.9	7.7	4.2	18.8	17.5	47.9			
33	Daman & Diu	1.9	1.7	1.1	17.6	15.2	4.2			
34	Delhi	14.7	14.9	9.1	39.1	22.0	34.7			
35	Lakshadweep	1.6	1.2	0.7	0.0	0.0	0.0			
36	Puducherry	25.1	29.4	18.9	76.3	87.6	66.8			
	Grand Total	26.4	28.4	22.5	67.2	63.9	64.3			