

GOVERNMENT OF INDIA  
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 3425**  
TO BE ANSWERED ON 26.03.2018

**Centrally Sponsored Scheme of Ministry**

3425. SHRIMATI THOTA SEETHARAMA LAKSHMI:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- (a) the details of Centrally sponsored Schemes (CSS) including flagship programmes, being implemented at present; and
- (b) the Scheme-wise details along with the details of targets and allocations made, funds allocated, disbursed and utilized under these schemes during past three years including present year, State and UT-wise?

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE**

**(DR. MAHESH SHARMA)**

- (a) There are four Centrally Sponsored Schemes (CSS), being implemented by Ministry of Environment, Forest & Climate Change, detailed as under:
  - (i) National Mission for a Green India
  - (ii) Integrated Development of Wildlife Habitats
  - (iii) Conservation of Natural Resources and Ecosystems
  - (iv) National River Conservation Programme
- (b) Scheme wise details indicating targets, funds allocated and disbursed under CSS during last three years including current years is as given in Annexure-I. Details of State and UT wise disbursement is as given in Annexure – II.

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2017-18 (As on date 19/03/18)

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	- All -	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	1108,11,500.00
2	CHHATTISGARH	4215,11,469.00
3	JHARKHAND	644,74,540.00
4	MANIPUR	1600,44,340.00
5	MEGHALAYA	592,85,006.00
6	PUDUCHERRY	66,71,000.00
7	RAJASTHAN	1800,24,560.00
8	TRIPURA	569,78,000.00
9	ARUNACHAL PRADESH	1283,29,330.00
10	DELHI	30,00,000.00
11	GOA	385,99,383.00
12	HIMACHAL PRADESH	683,14,970.00
13	KERALA	2724,87,160.00
14	UTTAR PRADESH	1379,80,400.00
15	WEST BENGAL	1638,77,635.00
16	GUJARAT	7654,63,600.00
17	HARYANA	558,46,480.00
18	KARNATAKA	3464,36,000.00
19	MIZORAM	3446,64,144.00
20	ODISHA	3771,77,125.00
21	TAMIL NADU	4032,19,850.00
22	ASSAM	2328,74,200.00
23	BIHAR	1887,77,135.00
24	JAMMU AND KASHMIR	3755,32,510.00
25	MADHYA PRADESH	10846,33,400.00
26	MAHARASHTRA	12668,65,600.00
27	NAGALAND	1768,45,100.00
28	PUNJAB	5696,73,000.00
29	SIKKIM	2255,30,000.00
30	TELANGANA	535,84,330.00
31	UTTARAKHAND	5466,11,880.00
Total :		88861,23,647.00

## OBJECTHEAD WISE REPORT

Amount in : Actuals (In Rs.)

Period:	From: 4/1/2017 To:	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	BIODIVERSITY CONSERVATION [3094] ✓	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 Is shown in this report	
S No.	State / UT Name	TOTAL
1	ASSAM	71,33,800.00
2	MADHYA PRADESH	250,00,000.00
3	MAHARASHTRA	205,63,000.00
4	UTTARAKHAND	474,51,000.00
5	CHHATTISGARH	98,29,000.00
6	GUJARAT	64,86,000.00
7	ODISHA	130,05,200.00
8	TAMIL NADU	493,98,730.00
9	ARUNACHAL PRADESH	64,49,490.00
10	KERALA	236,14,600.00
11	WEST BENGAL	129,54,000.00
Total :		2218,84,820.00

## OBJECTHEAD WISE REPORT

Amount In : Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment,
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	CONSERVATION OF AQUATIC ECO SYSTEMS [3095]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in	
S No.	State / UT Name	TOTAL
1	ASSAM	
2	BIHAR	7,95,000.00
3	JAMMU AND KASHMIR	360,72,400.00
4	MADHYA PRADESH	2382,01,000.00
5	MAHARASHTRA	347,40,000.00
6	SIKKIM	874,39,700.00
7	HIMACHAL PRADESH	183,74,000.00
8	KERALA	98,98,900.00
9	MANIPUR	207,07,500.00
10	PUDUCHERRY	92,80,000.00
11	RAJASTHAN	30,00,000.00
12	HARYANA	154,00,000.00
13	MIZORAM	13,20,000.00
14	ODISHA	98,46,000.00
15	TAMIL NADU	623,46,000.00
<b>Total :</b>		<b>5580,00,000.00</b>

## OBJECTHEAD WISE REPORT

Amount in : Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS [9186]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	ASSAM	275,82,700.00
2	BIHAR	322,67,435.00
3	JAMMU AND KASHMIR	577,91,510.00
4	MADHYA PRADESH	1379,49,300.00
5	MAHARASHTRA	1037,69,400.00
6	NAGALAND	565,87,100.00
7	SIKKIM	161,72,000.00
8	TELANGANA	157,08,330.00
9	UTTARAKHAND	2979,36,180.00
10	GUJARAT	558,52,000.00
11	HARYANA	181,44,480.00
12	KARNATAKA	427,89,000.00
13	MIZORAM	487,14,544.00
14	ODISHA	342,93,705.00
15	TAMIL NADU	394,72,520.00
16	ARUNACHAL PRADESH	269,93,480.00
17	GOA	85,99,383.00
18	HIMACHAL PRADESH	237,41,070.00
19	KERALA	900,83,400.00
20	UTTAR PRADESH	386,96,800.00
21	WEST BENGAL	657,99,240.00
22	ANDHRA PRADESH	480,75,000.00
23	CHHATTISGARH	404,55,669.00
24	JHARKHAND	95,60,700.00
25	MANIPUR	425,66,440.00
26	MEGHALAYA	199,38,100.00
27	PUDUCHERRY	6,71,000.00
28	RAJASTHAN	613,79,160.00
<b>Total :</b>		<b>14615,89,646.00</b>

## OBJECTHEAD WISE REPORT

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	CONSERVATION OF CORALS AND MANGROVES [3093]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	GUJARAT	756,25,600.00
2	KARNATAKA	52,38,000.00
3	ODISHA	89,42,000.00
4	TAMIL NADU	89,71,300.00
5	KERALA	156,85,460.00
6	WEST BENGAL	125,57,373.00
Total :		1270,19,733.00

## OBJECTHEAD WISE REPORT

Amount in : Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME [9153]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	BIHAR	422,70,000.00
2	JAMMU AND KASHMIR	720,40,000.00
3	MADHYA PRADESH	873,80,000.00
4	MAHARASHTRA	672,50,000.00
5	NAGALAND	584,82,000.00
6	PUNJAB	621,73,000.00
7	UTTARAKHAND	336,24,000.00
8	ARUNACHAL PRADESH	86,07,000.00
9	HIMACHAL PRADESH	172,50,000.00
10	UTTAR PRADESH	67,09,000.00
11	HARYANA	271,06,000.00
12	KARNATAKA	409,34,400.00
13	MIZORAM	2579,72,000.00
14	ODISHA	489,93,700.00
15	ANDHRA PRADESH	380,96,000.00
16	CHHATTISGARH	2181,19,200.00
17	MANIPUR	961,17,900.00
18	MEGHALAYA	164,62,000.00
19	RAJASTHAN	139,91,000.00
20	TRIPURA	493,70,000.00
<b>Total :</b>		<b>12629,47,200.00</b>

## OBJECTHEAD WISE REPORT

Amount In : Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	National River Conservation Programme [9152]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	MAHARASHTRA	3175,00,000.00
2	NAGALAND	500,00,000.00
3	PUNJAB	5000,00,000.00
4	SIKKIM	1801,30,000.00
5	GUJARAT	6200,00,000.00
6	ODISHA	198,70,000.00
7	GOA	300,00,000.00
<b>Total :</b>		<b>17175,00,000.00</b>



## OBJECTHEAD WISE REPORT

Amount In : Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	PROJECT ELEPHANT [0260]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 Is shown In this report	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	13,91,500.00
2	CHHATTISGARH	48,00,000.00
3	JHARKHAND	105,51,840.00
4	MANIPUR	10,80,000.00
5	MEGHALAYA	162,84,906.00
6	RAJASTHAN	14,45,400.00
7	TRIPURA	10,08,000.00
8	BIHAR	154,40,000.00
9	MAHARASHTRA	27,00,000.00
10	NAGALAND	25,20,000.00
11	UTTARAKHAND	341,56,300.00
12	HARYANA	17,76,000.00
13	KARNATAKA	279,67,000.00
14	ODISHA	124,83,820.00
15	TAMIL NADU	291,92,000.00
16	ARUNACHAL PRADESH	118,85,040.00
17	KERALA	482,55,000.00
18	UTTAR PRADESH	30,67,200.00
19	WEST BENGAL	79,93,022.00
Total :		2339,97,028.00

## OBJECTHEAD WISE REPORT

Amount In : Actuals (in Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	PROJECT TIGER [9155]	

Note : Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report

S No.	State / UT Name	TOTAL
1	ARUNACHAL PRADESH	
2	KERALA	641,94,320.00
3	UTTAR PRADESH	636,41,200.00
4	WEST BENGAL	820,07,400.00
5	ASSAM	570,74,000.00
6	BIHAR	1973,62,700.00
7	MADHYA PRADESH	552,27,300.00
8	MAHARASHTRA	7827,64,100.00
9	TELANGANA	6419,16,500.00
10	UTTARAKHAND	273,76,000.00
11	ANDHRA PRADESH	1166,44,400.00
12	CHHATTISGARH	232,49,000.00
13	JHARKHAND	1315,07,600.00
14	RAJASTHAN	338,62,000.00
15	KARNATAKA	773,09,000.00
16	MIZORAM	2190,07,600.00
17	ODISHA	215,31,600.00
18	TAMIL NADU	1604,42,700.00
	<b>Total :</b>	<b>2551,05,800.00</b>
		<b>30102,23,220.00</b>

## OBJECTHEAD-WISE REPORT

Amount in: Actuals (In Rs.)

Period:	From: 4/1/2017 To: 3/19/2018	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	Forest Fire Prevention and Management Scheme [0257]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S.No.	State/UT Name	TOTAL
1	CHHATTISGARH	168,00,000.00
2	JHARKHAND	105,00,000.00
3	MANIPUR	110,00,000.00
4	MEGHALAYA	66,00,000.00
5	PUDUCHERRY	30,00,000.00
6	RAJASTHAN	105,00,000.00
7	TRIPURA	66,00,000.00
8	BIHAR	75,00,000.00
9	JAMMU AND KASHMIR	75,00,000.00
10	MADHYA PRADESH	168,00,000.00
11	MAHARASHTRA	257,27,000.00
12	NAGALAND	92,56,000.00
13	PUNJAB	75,00,000.00
14	SIKKIM	108,54,000.00
15	TELANGANA	105,00,000.00
16	UTTARAKHAND	168,00,000.00
17	GUJARAT	75,00,000.00
18	HARYANA	75,00,000.00
19	KARNATAKA	105,00,000.00
20	MIZORAM	66,00,000.00
21	ODISHA	168,00,000.00
22	TAMIL NADU	105,00,000.00
23	ARUNACHAL PRADESH	102,00,000.00
24	DELHI	30,00,000.00
25	HIMACHAL PRADESH	174,25,000.00
26	KERALA	105,00,000.00
27	UTTAR PRADESH	75,00,000.00
28	WEST BENGAL	75,00,000.00
<b>Total :</b>		<b>2929,62,000.00</b>

2016-17 (All Schemes)

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2016 To: 3/31/2017	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	- All -	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	50,849,882.00
2	ARUNACHAL PRADESH	113,550,170.00
3	ASSAM	183,058,680.00
4	BIHAR	91,108,440.00
5	CHHATTISGARH	377,051,270.00
6	DELHI	5,000,000.00
7	GUJARAT	984,678,800.00
8	HARYANA	63,376,720.00
9	HIMACHAL PRADESH	76,784,520.00
10	JAMMU AND KASHMIR	43,211,626.00
11	JHARKHAND	61,916,240.00
12	KARNATAKA	513,466,680.00
13	KERALA	335,977,820.00
14	MADHYA PRADESH	1,513,750,710.00
15	MAHARASHTRA	1,169,011,300.00
16	MANIPUR	147,144,700.00
17	MEGHALAYA	36,806,700.00
18	MIZORAM	338,862,300.00
19	NAGALAND	111,060,030.00
20	ODISHA	255,876,660.00
21	PUDUCHERRY	1,000,000.00
22	PUNJAB	182,500.00
23	RAJASTHAN	238,124,078.00
24	SIKKIM	134,614,000.00
25	TAMIL NADU	170,275,344.00
26	TELANGANA	23,925,900.00
27	TRIPURA	21,322,400.00
28	UTTAR PRADESH	433,364,400.00
29	UTTARAKHAND	249,101,636.00
30	WEST BENGAL	125,840,597.00
	<b>Total :</b>	<b>7,870,294,103.00</b>

2016-17

**OBJECTHEAD WISE REPORT**

Amount In : Actuals (In Rs.)

Period:	From: 4/1/2016 To: 3/31/2017	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM [9154]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 Is shown in this report	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	8,310,000.00
2	ASSAM	4,399,900.00
3	CHHATTISGARH	7,733,000.00
4	GUJARAT	165,092,400.00
5	HARYANA	6,520,000.00
6	HIMACHAL PRADESH	15,617,520.00
7	KARNATAKA	32,792,940.00
8	KERALA	5,760,000.00
9	MADHYA PRADESH	124,200,000.00
10	MANIPUR	10,311,000.00
11	MEGHALAYA	5,600,100.00
12	MIZORAM	5,853,500.00
13	NAGALAND	4,193,000.00
14	ODISHA	21,081,140.00
15	PUDUCHERRY	1,000,000.00
16	RAJASTHAN	135,600,000.00
17	SIKKIM	7,142,000.00
18	TAMIL NADU	49,644,444.00
19	UTTAR PRADESH	261,724,800.00
20	UTTARAKHAND	44,282,000.00
21	WEST BENGAL	29,032,527.00
Total :		945,890,271.00

2016-17

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2016 To: 3/31/2017	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme	- All -	State Government
Sanction	- All -	-All-(Dist: )- All -
Scheme:	INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS(RESTRUCTURED) [9186]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 Is shown In this report	
S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	18,710,882.00
2	ARUNACHAL PRADESH	95,416,170.00
3	ASSAM	178,658,780.00
4	BIHAR	60,470,440.00
5	CHHATTISGARH	96,667,470.00
6	GUJARAT	49,760,400.00
7	HARYANA	12,465,720.00
8	HIMACHAL PRADESH	28,031,000.00
9	JAMMU AND KASHMIR	33,650,626.00
10	JHARKHAND	41,953,240.00
11	KARNATAKA	378,393,440.00
12	KERALA	313,852,820.00
13	MADHYA PRADESH	1,321,470,710.00
14	MAHARASHTRA	874,140,300.00
15	MANIPUR	34,003,200.00
16	MEGHALAYA	18,549,600.00
17	MIZORAM	153,649,800.00
18	NAGALAND	37,816,030.00
19	ODISHA	148,085,120.00
20	PUNJAB	182,500.00
21	RAJASTHAN	85,102,078.00
22	SIKKIM	14,552,000.00
23	TAMIL NADU	97,566,900.00
24	TELANGANA	23,925,900.00
25	TRIPURA	2,246,400.00
26	UTTAR PRADESH	132,217,600.00
27	UTTARAKHAND	174,416,636.00
28	WEST BENGAL	87,525,070.00
Total :		4,513,480,832.00

2016-17

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (In Rs.)

Period:	From: 4/1/2016 To: 3/31/2017	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	NATIONAL MISSION FOR A GREEN INDIA [9993]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	23,829,000.00
2	ARUNACHAL PRADESH	18,134,000.00
3	BIHAR	30,638,000.00
4	CHHATTISGARH	272,650,800.00
5	DELHI	5,000,000.00
6	GUJARAT	55,826,000.00
7	HARYANA	44,391,000.00
8	HIMACHAL PRADESH	33,136,000.00
9	JAMMU AND KASHMIR	9,561,000.00
10	JHARKHAND	19,963,000.00
11	KARNATAKA	102,280,300.00
12	KERALA	16,365,000.00
13	MADHYA PRADESH	68,080,000.00
14	MAHARASHTRA	84,871,000.00
15	MANIPUR	102,830,500.00
16	MEGHALAYA	12,657,000.00
17	MIZORAM	179,359,000.00
18	NAGALAND	69,051,000.00
19	ODISHA	86,710,400.00
20	RAJASTHAN	17,422,000.00
21	SIKKIM	62,920,000.00
22	TAMIL NADU	23,064,000.00
23	TRIPURA	19,076,000.00
24	UTTAR PRADESH	39,422,000.00
25	UTTARAKHAND	30,403,000.00
26	WEST BENGAL	9,283,000.00
Total :		1,436,923,000.00

2016-17

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2016 To: 3/31/2017	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction	- All -	-All-(Dist: )- All -
Scheme:	NATIONAL RIVER CONSERVATION PROGRAMME (NRCP) [9152]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
<b>S No.</b>	<b>State / UT Name</b>	<b>TOTAL</b>
1	GUJARAT	714,000,000.00
2	MAHARASHTRA	210,000,000.00
3	SIKKIM	50,000,000.00
	<b>Total :</b>	<b>974,000,000.00</b>



F.Y. 2015-16 (All Schemes)

## OBJECTHEAD WISE REPORT

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme	- All -	State Government
Sanction	- All -	-All-(Dist: )- All -
Scheme:	- All -	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	8,675,000.00
2	ARUNACHAL PRADESH	92,847,500.00
3	ASSAM	185,761,880.00
4	BIHAR	89,503,951.00
5	CHHATTISGARH	418,932,395.00
6	GUJARAT	427,425,400.00
7	HARYANA	28,805,500.00
8	HIMACHAL PRADESH	73,399,700.00
9	JAMMU AND KASHMIR	204,793,000.00
10	JHARKHAND	20,367,770.00
11	KARNATAKA	225,960,840.00
12	KERALA	342,871,700.00
13	MADHYA PRADESH	392,695,200.00
14	MAHARASHTRA	682,322,090.00
15	MANIPUR	173,814,900.00
16	MEGHALAYA	43,502,220.00
17	MIZORAM	156,095,450.00
18	NAGALAND	137,352,000.00
19	ODISHA	226,385,702.00
20	PUDUCHERRY	4,153,000.00
21	PUNJAB	260,162,400.00
22	RAJASTHAN	285,537,600.00
23	SIKKIM	80,780,555.00
24	TAMIL NADU	276,724,828.00
25	TELANGANA	21,481,920.00
26	TRIPURA	74,592,932.00
27	UTTAR PRADESH	142,307,830.00
28	UTTARAKHAND	400,683,770.00
29	WEST BENGAL	93,614,863.00
<b>Total :</b>		<b>5,571,551,896.00</b>

2015-16

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	PROJECT TIGER [9155]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S.No.	State / UT Name	TOTAL
1	ARUNACHAL PRADESH	42,953,900.00
2	ASSAM	142,541,300.00
3	BIHAR	22,355,051.00
4	CHHATTISGARH	39,894,500.00
5	JHARKHAND	4,798,470.00
6	KARNATAKA	137,819,440.00
7	KERALA	39,660,100.00
8	MADHYA PRADESH	142,100,700.00
9	MAHARASHTRA	392,307,890.00
10	MIZORAM	18,798,450.00
11	ODISHA	54,480,052.00
12	RAJASTHAN	125,780,800.00
13	TAMIL NADU	195,017,128.00
14	TELANGANA	21,481,920.00
15	UTTAR PRADESH	62,454,630.00
16	UTTARAKHAND	68,398,538.00
17	WEST BENGAL	37,650,781.00
	<b>Total :</b>	<b>1,548,493,650.00</b>

2015-16

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	NATIONAL RIVER CONSERVATION PROGRAMME (NRCP) [9152]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	GUJARAT	241,200,000.00
2	KERALA	50,000,000.00
3	MAHARASHTRA	49,900,000.00
4	NAGALAND	100,000,000.00
5	PUNJAB	176,100,000.00
6	SIKKIM	10,000,000.00
	<b>Total :</b>	<b>627,200,000.00</b>

2015-16

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (In Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	NATIONAL AFFORESTATION PROGRAMME [9153]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	8,675,000.00
2	ARUNACHAL PRADESH	8,507,000.00
3	ASSAM	25,640,500.00
4	BIHAR	56,047,000.00
5	CHHATTISGARH	347,889,000.00
6	GUJARAT	103,388,000.00
7	HARYANA	15,022,000.00
8	HIMACHAL PRADESH	30,216,000.00
9	JAMMU AND KASHMIR	19,393,000.00
10	JHARKHAND	8,362,000.00
11	KARNATAKA	43,823,000.00
12	KERALA	110,307,000.00
13	MADHYA PRADESH	136,506,000.00
14	MAHARASHTRA	193,767,000.00
15	MANIPUR	144,273,000.00
16	MEGHALAYA	31,524,500.00
17	MIZORAM	117,018,000.00
18	NAGALAND	12,260,000.00
19	ODISHA	126,833,000.00
20	PUNJAB	68,853,000.00
21	RAJASTHAN	18,789,000.00
22	SIKKIM	30,184,000.00
23	TAMIL NADU	34,472,000.00
24	TRIPURA	71,982,000.00
25	UTTAR PRADESH	42,402,000.00
26	UTTARAKHAND	268,299,000.00
	<b>Total :</b>	<b>2,074,432,000.00</b>

2015-16

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (In Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS [9186]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S.No.	State / UT Name	TOTAL
1	ARUNACHAL PRADESH	36,522,600.00
2	ASSAM	8,710,000.00
3	BIHAR	11,101,900.00
4	CHHATTISGARH	23,531,900.00
5	GUJARAT	39,579,800.00
6	HARYANA	10,933,000.00
7	HIMACHAL PRADESH	43,183,700.00
8	JAMMU AND KASHMIR	35,400,000.00
9	JHARKHAND	7,207,300.00
10	KARNATAKA	44,318,400.00
11	KERALA	117,192,600.00
12	MADHYA PRADESH	39,456,500.00
13	MAHARASHTRA	28,600,200.00
14	MANIPUR	24,891,900.00
15	MEGHALAYA	11,977,720.00
16	MIZORAM	9,455,000.00
17	NAGALAND	25,092,000.00
18	ODISHA	35,246,650.00
19	RAJASTHAN	31,478,800.00
20	SIKKIM	29,032,635.00
21	TAMIL NADU	27,379,400.00
22	TRIPURA	2,610,932.00
23	UTTAR PRADESH	25,038,000.00
24	UTTARAKHAND	27,092,800.00
25	WEST BENGAL	20,610,800.00
Total :		715,644,537.00

2015-16

**OBJECTHEAD WISE REPORT**

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2015 To: 3/31/2016	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and	- All -
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist: )- All -
Scheme:	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM [9154]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	ARUNACHAL PRADESH	4,864,000.00
2	ASSAM	8,870,080.00
3	CHHATTISGARH	7,616,995.00
4	GUJARAT	43,257,600.00
5	HARYANA	2,850,500.00
6	JAMMU AND KASHMIR	150,000,000.00
7	KERALA	25,712,000.00
8	MADHYA PRADESH	74,632,000.00
9	MAHARASHTRA	17,747,000.00
10	MANIPUR	4,650,000.00
11	MIZORAM	10,824,000.00
12	ODISHA	9,826,000.00
13	PUDUCHERRY	4,153,000.00
14	PUNJAB	15,209,400.00
15	RAJASTHAN	109,489,000.00
16	SIKKIM	11,563,920.00
17	TAMIL NADU	19,856,300.00
18	UTTAR PRADESH	12,413,200.00
19	UTTARAKHAND	36,893,432.00
20	WEST BENGAL	35,353,282.00
<b>Total :</b>		<b>605,781,709.00</b>