

GOVERNMENT OF INDIA
MINISTRY OF HOUSING & URBAN AFFAIRS

RAJYA SABHA
UNSTARRED QUESTION NO. 3079

TO BE ANSWERED ON MARCH 22, 2018

IMPLEMENTATION OF FLAGSHIP PROGRAMMES

No. 3079. SHRIMATI THOTA SEETHARAMA LAKSHMI:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) the details of Centrally Sponsored Schemes (CSS) including flagship programmes being implemented by the Ministry, at present; and
- (b) the details of targets and allocations made, funds allocated, disbursed and utilised to these schemes during the last three years including the current year, scheme-wise and States/UT-wise?

ANSWER

**THE MINISTER OF STATE (INDEPENDENT CHARGE) OF THE
MINISTRY OF HOUSING & URBAN AFFAIRS**

(SHRI HARDEEP SINGH PURI)

- (a) The Ministry of Housing and Urban Affairs facilitates and assists States/Union Territories (UTs), through its Centrally Sponsored Schemes(CSS) including flagship programmes viz. Swachh Bharat Mission (SBM), Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Smart Cities Mission (SCM), Pradhan Mantri Awas Yojana (Urban)(PMAY-U) and Deendayal Antyodaya Yojana-National Urban Livelihoods Mission(DAY-NULM) to improve urban infrastructure, address livelihood concerns of urban poor and enhance the quality of life in cities and towns covered under these Missions/schemes. The Central Government approves the State Plans and provides the Central Assistance to the States. The projects are designed, approved and executed by the States/UTs and the Cities.
- (b) Details are given in the annexure.

Annexure referred to in reply to part (b) of Rajya Sabha Unstarred Question No 3079 regarding 'Implementation of Flagship programmes' for answer on 22 March,2018.

Release of funds under Smart City Mission for the years 2015-16, 2016-17 and 2017-18 (SCM was launched on 25.06.2018)

(Rs. in crore)

S.N.	State	Name of cities	2015-16	2016-17	2017-18	Total Amount released
1.	Andhra Pradesh	Vishakhapatnam	188	8	--	196
		Tirupati	2	92	102	196
		Kakinada	190	6	--	196
2.	Andaman & Nicobar Islands	Port Blair	--	194	--	194
3.	Arunachal Pradesh	Pasighat	2	--	--	2
4.	Assam	Guwahati	2	189	5	196
5.	Bihar	Muzaffarpur	2	---	--	2
		Bhagalpur	2	63	131	196
		Biharsharif	2	---	--	2
6.	Chandigarh	Chandigarh	2	71	123	196
7.	Chattisgarh	Raipur	2	94.5	99.5	196
		Bilaspur	2	---	--	2
8.	Daman & Diu	Diu	2	---	--	2
9.	Dadar & Nagar Haveli	Silvassa	---	2	--	2
10.	Delhi	New Delhi Municipal Council	2	194	---	196
11.	Goa	Panaji	2	---	110.2	112.2
12.	Gujarat	Gandhinagar	2	--	---	2
		Ahmedabad	2	194	---	196
		Surat	2	194	---	196
		Vadodara	2	--	109	111
		Rajkot	2	--	---	2
		Dahod	2	--	---	2
13.	Haryana	Karnal	2	---	---	2
		Faridabad	2	92	102	196
14.	Himachal Pradesh	Dharamshala	2	188	6	196
15.	Jharkhand	Ranchi	2	92	102	196
16.	Jammu & Kashmir	Jammu/ Srinagar	---	2	---	2

17.	Karnataka	Mangaluru	2	--	109	111
		Belagavi	2	194	---	196
		Shivamogga	2	--	109	111
		Hubballi-Dharwad	2	--	109	111
		Tumakuru	2	--	109	111
		Davanagere	2	194	---	196
18.	Kerala	Kochi	2	194	---	196
19.	Lakshadweep	Kavaratti	---	--	---	0
20.	Madhya Pradesh	Bhopal	188	8	---	196
		Indore	188	8	---	196
		Jabalpur	2	194	---	196
		Gwalior	2	92	102	196
		Sagar	2	---	---	2
		Satna	2	---	---	2
		Ujjain	2	92	102	196
21.	Maharashtra	Navi Mumbai*	2	---	---	2
		Nashik	2	92	102	196
		Thane	2	62	132	196
		Greater Mumbai	2	---	---	2
		Amravati	2	---	---	2
		Solapur	2	194	---	196
		Nagpur	2	92	102	196
		Kalyan-Dombivali	2	92	102	196
		Aurangabad	2	92	102	196
		Pune	2	194	---	196
22.	Manipur	Imphal	2	---	109	111
23.	Meghalaya	Shillong	2	---	---	2
24.	Mizoram	Aizawl	2	---	---	2
25.	Nagaland	Kohima	2	---	109	111
26.	Odisha	Bhubaneshwar	190	6	---	196
		Rourkela	2	---	188	190
27.	Puducherry	Puducherry**	2	---	98	100
28.	Punjab	Ludhiana	2	194	---	196
		Jalandhar	2	---	27	29
		Amritsar	2	---	27	29
29.	Rajasthan	Jaipur	188	8	---	196
		Udaipur	161.2	34.8	---	196
		Kota	2	91	103	196
		Ajmer	2	92	102	196
30.	Sikkim	Namchi	2	---	109	111
31.	Tamil Nadu	Tiruchirapalli	2	---	---	2
		Tirunelveli	2	---	---	2
		Dindigul	2	---	---	2

		Thanjavur	2	---	109	111
		Tiruppur	2	---	---	2
		Salem	2	---	109	111
		Vellore	2	---	109	111
		Coimbatore	2	188	6	196
		Madurai	2	---	109	111
		Erode	2	---	---	2
		Thoothukudi	2	---	---	2
		Chennai	2	188	6	196
32.	Telangana	Greater Hyderabad***	2	---	---	2
		Greater Warangal	2	92	---	94
33.	Tripura	Agartala	2	63	131	196
34.	Uttar Pradesh	Moradabad	2	---	---	2
		Aligarh	2	---	---	2
		Saharanpur	2	---	---	2
		Bareilly	2	---	---	2
		Jhansi	2	---	---	2
		Kanpur	2	---	109	111
		Allahabad	2	---	---	2
		Lucknow	2	66.2	127.8	196
		Varanasi	2	---	109	111
		Ghaziabad	2	---	---	2
		Agra	2	---	109	111
		Rampur	2	---	---	2
		Merrut/Raebareli	---	---	2	2
35.	Uttarakhand	Dehradun	2	---	---	2
36.	West Bengal	New Town Kolkata	2	---	---	2
		Bidhannagar	2	---	---	2
		Durgapur	2	---	---	2
		Haldia	2	---	---	2
Total			1469.2	4492.5	3977.5	9939.2

*As per the request received from State Government of Maharashtra, Navi Mumbai has been replaced by Pimpri Chinchwad.

** As per the request received from UT Administration of Puducherry, Oulgaret has been replaced by Puducherry.

*** As per the request received from State Government of Telangana, Greater Hyderabad has been replaced by Karimnagar.

City wise breakup of progress of projects targeted under Smart City Mission

State/ City	Tender Issued		Under implementation	
	Number of Projects	Cost (Rs. crore)	Number of Projects	Cost (Rs. crore)
Agartala			3	14.5
Agra	4	58.2	10	576.7
Ahmedabad	3	253	20	1578.2
Ajmer	11	578.1	41	413.9
Aurangabad	1	0.5	0	0
Belagavi	6	19	6	76
Bhagalpur			8	18.2
Bhopal	1	2	27	1413.8
Bhubaneswar	5	1,266.10	20	2214.2
Chandigarh	3	67.4	20	227.3
Chennai	9	241.6	12	83.7
Coimbatore	5	107	5	685.1
Davanagere	10	79.3	5	29
Dharamshala			1	11.4
Faridabad	7	381.4	5	2.9
Gandhinagar	2	11.4	0	0
Guwahati	5	378.6	5	39.3
Gwalior	14	69	9	490.4
Hubli-Dharwad	5	9.1	1	0.01
Indore	6	321.8	68	968.3
Jabalpur	13	470.1	32	420.5
Jaipur	12	88.5	20	649.58
Kakinada	9	49.7	13	258.7
Kalyan-Dombivali	1	190	5	174.8
Kanpur	3	138.3	2	111.1
Kochi			3	69
Kota	2	582.7	2	96.5
Lucknow	4	129.5	14	173.9
Madurai			1	4.1
Mangaluru	5	29	0	0
Nagpur			9	567
Namchi			2	35.5
Nashik	8	668.7	11	40.6

NDMC	6	408.1	52	569.9
Panaji	3	6.2	12	36.8
Pimpri-Chinchwad	1	20	0	0
Port Blair			1	5.1
Puducherry			1	14.8
Pune	3	266	35	3276.3
Raipur	21	298.9	34	263.7
Rajkot	9	2,039.00	1	69
Ranchi	4	1,414.40	13	1270.9
Rourkela			5	346.5
Salem			2	20
Shivamogga	7	37.1	3	109.3
Solapur	6	266.2	9	32
Surat	9	791	43	2160
Thane	12	363.5	13	299.6
Thanjavur	1	0.1	1	14.4
Tirupati			5	4.5
Tumakuru	7	20	7	6
Udaipur	7	539.6	20	385.7
Ujjain	9	440.9	14	169.8
Vadodara	5	316.2	35	1648
Varanasi	6	181.2	34	1323.7
Vellore			1	198.4
Vishakhapatnam	10	452.5	26	238.6
Warangal	7	244.9	6	604.3
Total	287	14295.8	753	24511.49

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

(Rupees in crore)

Sl. No.	States/UTs	Approved SAAP size	Central Assistance (CA)		
			Committed CA	CA Released during the last three years & current year (2014-15 to 2017-18) for projects	Utilisation Certificates (UCs) received for projects
1	Andaman & Nicobar Island	10.82	10.82	1.36	0.17
2	Andhra Pradesh	2,890.17	1,056.62	528.31	211.32
3	Arunachal Pradesh	140.25	126.22	15.77	0.00
4	Assam	657.14	591.42	73.23	0.00
5	Bihar	2,469.77	1,164.80	232.96	66.42
6	Chandigarh	95.07	54.09	10.82	10.82
7	Chhattisgarh	2,192.76	1,009.74	201.95	43.47
8	Dadra & Nagar Haveli	10.82	10.82	1.40	0.00
9	Daman & Diu	18.03	18.03	2.06	0.00
10	Delhi	802.31	802.31	160.46	0.00
11	Goa	209.18	104.58	20.91	3.17
12	Gujarat	4,884.42	2,069.96	414.00	0.00
13	Haryana	2,565.74	764.51	152.90	33.11
14	Himachal Pradesh	304.52	274.07	54.81	0.00
15	Jammu & Kashmir	593.05	533.72	106.74	97.00
16	Jharkhand	1,245.74	566.17	113.23	0.00
17	Karnataka	4,952.87	2,318.79	463.76	353.22
18	Kerala	2,359.38	1,161.20	232.24	20.69
19	Lakshadweep	3.61	3.61	0.73	0.11
20	Madhya Pradesh	6,200.67	2,592.86	518.58	389.75
21	Maharashtra	7,759.32	3,534.08	706.81	0.00
22	Manipur	180.31	162.28	32.46	8.94
23	Meghalaya	80.14	72.12	8.91	0.00
24	Mizoram	140.25	126.22	25.24	25.24
25	Nagaland	120.22	108.19	13.49	1.29
26	Odisha	1,599.00	796.97	394.15	122.35
27	Puducherry	64.91	64.91	12.98	5.98
28	Punjab	2,766.62	1,204.47	143.93	62.85
29	Rajasthan	3,223.94	1,541.95	308.39	156.23
30	Sikkim	40.06	36.06	7.21	2.42
31	Tamil Nadu	11,194.78	4,756.58	951.31	274.48

32	Telangana	1,666.26	832.60	166.52	0.00
33	Tripura	148.25	133.43	26.68	3.92
34	Uttar Pradesh	11,421.67	4,922.46	984.49	0.00
35	Uttarakhand	593.02	533.72	106.75	23.78
36	West Bengal	4,035.00	1,929.32	385.87	290.00
Sub-Total		77,640.06	35,989.70	7,581.41	2,206.73

Swachh Bharat Mission

(Rupees in Crores)

S.No.	State/UT	Total Mission Allocation	Release of funds				
			2014-15	2015-16	2016-17	2017-18 (upto 12.3.2018)	Total
1	A&N Islands	3.52	0.0000	0.1379	0.2781	0.9459	1.3619
2	Andhra Pradesh	571.33	40.0000	73.1850	204.1050	38.1500	355.4400
3	Arunachal Pradesh	27.78	9.3600	1.2104	5.7261	3.6735	19.9700
4	Assam	220.80	0.2300	0.0000	14.4313	17.7223	32.3836
5	Bihar	583.68	37.7200	20.0000	112.7030	52.4487	222.8717
6	Chandigarh	28.02	0.0000	1.7000	2.7151	0.5500	4.9651
7	Chhattisgarh	357.85	30.7900	35.8715	84.7674	104.5941	256.0230
8	Dadra & Nagar Haveli	3.63	0.0000	0.1618	0.0000	0.3852	0.5470
9	Daman & Diu	2.56	0.0000	0.1957	0.0000	0.0000	0.1957
10	Delhi	349.75	7.5300	97.2200	0.0000	0.0000	104.7500
11	Goa	17.09	3.1700	3.0466	2.0800	3.5587	11.8553
12	Gujarat	834.15	57.2986	106.6076	240.2098	102.4202	506.5362
13	Haryana	317.08	17.9200	11.6476	45.0850	42.4000	117.0526
14	Himachal Pradesh	34.95	6.0200	0.9000	9.9522	0.0000	16.8722
15	Jammu & Kashmir	151.63	14.7500	4.5700	20.3019	7.1091	46.7310
16	Jharkhand	258.71	15.2700	23.9619	98.1925	20.6736	158.0980
17	Karnataka	1017.96	80.0100	70.0000	18.1150	78.7629	246.8879
18	Kerala	219.99	19.1800	14.9900	9.4500	0.0000	43.6200
19	Madhya Pradesh	920.04	21.0258	135.8042	270.6654	293.8684	721.3638
20	Maharashtra	1677.80	135.0000	87.0300	95.0600	272.2237	589.3137
21	Manipur	53.10	11.2100	1.6450	2.4722	3.0345	18.3617
22	Meghalaya	22.62	4.0500	0.0000	0.0000	3.2490	7.2990
23	Mizoram	37.52	9.7900	1.0700	0.0000	8.9110	19.7710
24	Nagaland	33.31	10.5200	3.2030	0.9900	0.0000	14.7130
25	Odisha	372.02	1.4300	24.6132	79.0341	0.0000	105.0773
26	Puducherry	28.94	1.9530	0.0000	9.5220	0.0000	11.4750
27	Punjab	364.02	41.4000	15.0000	10.4600	40.0000	106.8600
28	Rajasthan	705.46	60.7300	45.0000	303.6876	184.8300	594.2476
29	Sikkim	9.52	3.0856	0.3796	0.4787	1.0797	5.0236
30	Tamil Nadu	1574.50	35.0700	130.4974	258.8232	61.2624	485.6530
31	Telangana	413.74	28.9500	29.1500	91.7308	26.8000	176.6308
32	Tripura	50.07	0.0000	0.0000	7.7772	0.0000	7.7772
33	Uttar Pradesh	1740.98	86.0700	82.2292	0.0000	497.6514	665.9506
34	Uttarakhand	98.00	5.9400	1.4000	2.7700	11.7331	21.8431
35	West Bengal	911.34	64.0100	53.5200	35.9200	145.1500	298.6000
Total		14013.46	859.4830	1075.9476	2037.5036	2023.1874	5,996.1216

Individual Household, Community and Public toilets targets and achievement:

S. No.	State	Individual Household Toilets		Community and Public Toilets (No. of seats)	
		Target	Completed	Target	Completed
1	Andhra Pradesh	193426	212940	21464	12504
2	Andaman & Nicobar Islands	384	336	126	349
3	Arunachal Pradesh	12252	5611	387	19
4	Assam	75720	4237	3554	120
5	Bihar	383079	181924	26439	1954
6	Chandigarh UT	4282	6117	976	2324
7	Chhattisgarh	300000	309160	17796	14817
8	Daman & Diu	672	675	77	203
9	Dadra & Nagar Haveli	1742	1177	142	56
10	NCT of Delhi	125398	380	11138	19171
11	Goa	8020	676	507	216
12	Gujarat	406388	560046	31010	15322
13	Haryana	110000	56037	10393	8708
14	Himachal Pradesh	12560	1412	876	611
15	Jammu & Kashmir	94091	14063	3779	1351
16	Jharkhand	161713	210176	12366	6020
17	Karnataka	350000	203413	34839	12238
18	Kerala	90986	37226	4801	1247
19	Madhya Pradesh	512380	478902	40230	27094
20	Maharashtra	629819	633526	59706	101160
21	Manipur	43644	5036	620	263
22	Meghalaya	5066	817	362	102
23	Mizoram	16441	2704	491	85
24	Nagaland	24350	5697	478	165
25	Odisha	284071	44868	17800	2166
26	Puducherry UT	9626	3217	1204	140
27	Punjab	138010	88607	10924	1135
28	Rajasthan	393767	306998	26364	15859
29	Sikkim	1587	1066	142	74
30	Tamil Nadu	602029	384778	59921	26015
31	Telangana	216075	288204	15543	4821
32	Tripura	63348	184	586	30
33	Uttar Pradesh	828237	294444	63451	25553
34	Uttarakhand	27640	11235	2611	3873
35	West Bengal	515419	280269	26484	299
TOTAL		6642220	4636158	507588	306064

Details of centrally sponsored scheme along with physical and financial progress during last three years and current year under PMAY(U)

Sl. No.	Name of the State/ UT	Project Proposal Considered	Financial Progress (Rs in Crore)			Physical Progress (Nos)		
			Investment	Central Assistance Sanctioned	Central Share Released	Houses involved (EWS)	Houses grounded for Construction	Houses Completed
1	A&N Island (UT)	3	53.96	9.14	-	609	-	-
2	Andhra Pradesh	312	40,935.22	10,267.26	1,104.93	6,83,350	2,88,802	25,109
3	Arunachal Pradesh	28	346.70	145.73	57.03	6,092	1,736	15
4	Assam	163	2,106.39	1,037.81	157.96	69,187	21,368	5
5	Bihar	243	6,254.82	2,170.56	633.41	1,36,132	53,683	3,860
6	Chandigarh (UT)	-	-	-	-	-	-	-
7	Chhattisgarh	460	5,863.21	1,728.00	238.54	1,17,318	27,136	1,516
8	D&N Haveli (UT)	2	106.96	39.89	4.82	2,659	643	-
9	Daman & Diu (UT)	4	15.84	6.37	0.75	424	84	-
10	Delhi (UT)	-	-	-	-	-	-	-
11	Goa	-	-	-	-	-	-	-
12	Gujarat	265	10,622.09	2,316.20	837.75	1,68,684	1,13,177	27,258
13	Haryana	280	13,188.79	2,317.75	123.83	1,43,947	3,575	1,004
14	Himachal Pradesh	36	219.92	96.16	36.46	4,869	1,543	135
15	Jammu & Kashmir	91	729.35	226.37	16.03	14,405	1,343	67
16	Jharkhand	289	9,471.27	2,288.22	494.94	1,54,599	87,313	27,918
17	Karnataka	1,105	18,129.24	5,784.13	768.54	3,66,149	1,14,459	40,740
18	Kerala	316	2,496.13	1,234.34	177.56	80,545	21,489	1,346
19	Lakshdweep (UT)	-	-	-	-	-	-	-
20	Madhya Pradesh	666	26,740.68	6,904.60	1,434.87	4,53,844	2,71,490	33,491
21	Maharashtra	94	15,434.93	2,166.87	371.58	1,45,243	40,589	-
22	Manipur	24	674.17	395.22	158.09	26,348	3,323	78
23	Meghalaya	8	30.21	11.03	4.41	735	31	1
24	Mizoram	16	282.32	212.83	15.69	13,698	1,415	40
25	Nagaland	13	334.93	229.25	85.28	13,559	3,186	458
26	Orissa	231	3,424.90	1,357.39	301.30	84,817	45,792	2,790
27	Puducherry (UT)	13	326.17	116.50	23.09	7,766	3,065	-
28	Punjab	329	1,181.71	596.55	67.35	42,497	14,505	452
29	Rajasthan	71	3,451.53	846.24	347.16	48,319	43,789	13,913
30	Sikkim	11	13.38	7.73	0.25	515	19	-
31	TamilNadu	1,797	17,093.40	6,508.54	1,610.49	4,29,766	2,73,244	35,174
32	Telangana	246	13,754.30	2,837.90	650.73	1,88,908	1,20,233	684

33	Tripura	44	2,155.23	1,214.50	430.15	78,777	41,086	7,360
34	Uttar Pradesh	908	12,846.15	5,066.69	419.76	3,27,574	79,677	3,959
35	Uttarakhand	120	973.71	349.66	135.53	17,854	4,368	1,392
36	West Bengal	153	5,835.19	2,168.21	992.62	1,44,016	73,321	29,502
Grand Total :-		8,341	2,15,092.82	60,657.61	11,700.89	39,73,205	17,55,484	2,58,267

Details showing funds allocated, released and utilized from FY 2014-15 to FY 2017-18(up to January, 2018), State/UT-wise under DAY-NULM.

Amount in Crores

S.No	States/Uts	FY 2014-15			FY 2015-16			FY 2016-17			FY 2017-18 (up to January, 2018)		
		Allocation *	Released	Utilized	Allocation *	Released	utilized	Allocation *	Released	Utilize d	Allocation *	Released	Utilize d
1	Andhra Pradesh	55.74	40.34	75.34	51.09	15.00	97.46	57.14	56.30	108.86	25.78	19.33	48.06
2	Arunachal Pradesh	7.17	1.94	0.64	5.83	1.46	1.32	5.32	1.43	1.03	6.22	2.45	1.36
3	Assam	53.76	0.00	26.30	80.77	0.00	9.81	44.13	0.00	11.19	49.01	0.00	11.71
4	Bihar	45.18	0.00	16.02	43.44	25.73	10.52	59.26	22.38	16.88	53.19	0.00	12.05
5	Chhatisgarh	22.02	14.88	2.87	21.94	17.79	25.95	25.26	13.46	18.95	20.57	15.43	20.41
6	Goa	109.33	0.62	0.10	3.35	0.00	0.39	0.82	0.23	1.18	1.29	1.06	2.50
7	Gujarat	0.92	63.54	29.37	95.12	0.00	5.46	63.34	0.00	24.12	46.74	0.00	20.86
8	Haryana	35.71	16.08	1.45	32.67	0.00	1.70	23.22	0.00	1.95	18.01	0.00	5.60
9	Himachal Pradesh	2.50	6.04	1.49	2.54	2.50	4.81	4.52	3.56	7.01	11.62	6.04	6.20
10	Jammu & Kashmir	14.50	9.99	2.73	12.68	0.00	5.46	5.65	0.00	4.01	4.56	1.89	1.67
11	Jharkhand	32.96	10.13	12.09	29.31	14.61	17.92	17.49	15.36	34.33	44.89	17.49	32.84
12	Karnataka	94.84	63.47	25.16	87.29	9.90	35.18	67.36	0.00	24.90	41.60	23.08	16.29
13	Kerala	18.56	0.00	3.61	58.88	0.00	15.51	20.97	0.00	48.78	14.39	10.79	23.45
14	Madhya Pradesh	78.13	51.58	18.19	74.15	5.00	39.94	64.91	28.80	36.79	38.10	15.79	44.42
15	Maharashtra	228.15	128.54	10.78	187.76	0.00	24.43	101.66	0.00	46.52	65.60	0.00	56.51
16	Manipur	10.19	8.37	2.36	15.32	3.11	1.97	13.91	0.00	1.19	10.23	0.00	1.28
17	Meghalaya	7.99	4.20	0.55	10.93	0.00	0.32	4.33	0.00	1.23	5.64	0.00	0.93
18	Mizoram	13.07	8.52	9.09	10.50	10.32	9.44	29.31	20.93	19.93	14.79	7.00	2.44
19	Nagaland	9.54	5.32	1.68	10.48	0.00	4.47	12.23	8.45	1.03	10.87	8.15	6.32
20	Odisha	23.09	18.08	10.47	25.88	13.22	11.10	19.27	6.56	14.04	24.32	12.79	21.50
21	Punjab	38.46	0.00	7.02	38.42	0.00	14.10	17.17	0.00	16.00	13.05	6.12	5.07
22	Rajasthan	65.32	42.01	2.06	62.99	0.00	22.49	37.61	7.92	45.86	29.25	21.38	15.91
23	Sikkim	2.77	1.52	0.62	2.82	0.85	0.90	2.19	0.97	2.44	3.09	2.31	0.02
24	Tamil Nadu	107.30	64.40	48.00	129.01	57.86	119.33	103.27	58.45	64.00	85.66	59.40	47.77
25	Telangana	56.93	0.00	12.66	53.17	39.88	47.21	19.91	4.70	25.97	20.26	15.19	40.11
26	Tripura	12.62	9.46	0.00	17.66	0.00	0.00	10.70	0.00	2.06	19.31	3.00	1.02

27	Uttar Pradesh	157.98	46.55	3.92	164.40	17.42	64.16	103.29	22.66	88.00	69.00	40.28	59.65
28	Uttarakhand	9.63	0.00	2.23	11.27	5.08	6.16	10.40	5.38	9.54	7.25	3.40	5.87
29	West Bengal	104.74	53.73	12.15	107.49	0.00	26.19	56.79	8.31	57.67	40.39	17.51	52.62
30	A & N Islands	0.55	0.00	0.00	0.19	0.00	0.00	0.13	1.06	0.00	0.18	0.00	0.00
31	Chandigarh	5.38	2.82	1.36	1.36	0.00	3.16	1.40	0.00	1.46	2.90	1.99	2.12
32	D & N Haveli	0.50	0.00	0.00	0.21	0.00	0.00	0.12	0.00	0.00	0.27	0.00	0.00
33	Daman & Diu	0.35	0.00	0.00	0.24	0.00	0.00	0.07	0.00	0.00	0.24	0.00	0.00
34	Delhi	53.53	0.00	0.00	37.52	0.00	0.00	23.65	0.00	0.00	23.15	0.00	3.03
35	Puducherry	3.42	0.00	0.00	1.95	0.00	0.00	2.82	2.79	2.79	3.99	2.97	0.00
	Total	1482.81	672.14	340.30	1488.63	239.72	626.85	1029.62	289.71	739.72	825.40	314.86	569.59

Note:

1. * Allocation includes unspent balance of previous year.
2. Utilization of funds for FY 2017-18 is up to January, 2018.