

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 2847
TO BE ANSWERED ON 20TH MARCH, 2018**

FLAGSHIP PROGRAMME UNDER THE MINISTRY

2847. SHRIMATI THOTA SEETHARAMA LAKSHMI :

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of Centrally Sponsored Scheme (CSS) under the Ministry including flagship programmes being implemented at present; and
- (b) the details of schemes along with the details of targets and allocations made, funds allocated, disbursed and utilized to these scheme in the past three years including present year State and UT-wise, scheme-wise?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

(a): The various Centrally Sponsored Schemes (CSS) of the Ministry of Health and Family Welfare including flagship programmes being implemented at present are National Health Mission (NHM), Human Resources for Health and Medical Education and Rashtriya Swasthya Bima Yojna (RSBY).

(b): The details of Centrally Sponsored Schemes are as under:

- **National Health Mission (NHM)** is the flagship programme of the Ministry of Health & Family Welfare, encompassing two Sub-Missions, National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM). Under NHM, the funds are given to States /UTs to strengthen their health care systems so as to provide universal access to equitable, affordable and quality health care services. It is both flexible and dynamic and is intended to guide States towards ensuring the achievement of universal access to health care through strengthening of health systems, institutions and capabilities.

The details of targets / funds allocated, released and utilized programme wise and State wise are at Annexure-1 and 2 respectively.

- **Human Resources for Health and Medical Education:**
 - Establishment of new Medical Colleges attached with Existing district / referral Hospitals
 - Upgradation of existing State Government / Central Government medical colleges to increase MBBS seats in the country.
 - Strengthening and upgradation of State Government Medical colleges for starting of new PG disciplines and increasing PG seats.

The financial details are placed at Annexure-3, 4 &5.

- **Rashtriya Swasthya Bima Yojana (RSBY)** - Scheme that provides health insurance coverage of Rs. 30,000/- per annum to families of Below Poverty Line (BPL) and 11 other defined categories of Unorganized Workers.

Under RSBY there is no state/UT-wise allocation/target of funds. Central Government releases its share of premium to State Governments on the receipt of their proposals. The State/UT-wise details of the funds released to State Governments during last three years including present current year is at Annexure-6.

Ministry of Health & Family Welfare
National Health Mission- Finance Division

Statement showing Allocation, Release and Expenditure from the F.Y. 2014-15 to 2017-18

[Rs. In crore]

Sl. No.	Programme	2014-15			2015-16			2016-17			2017-18		
		Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp
A. NRHM-RCH Flexible Pool		11,971.11	9,656.98	15,823.17	9,818.65	9,922.09	17,149.89	10,736.76	10,303.17	18,325.61	11,909.76	10,590.04	12,370.23
1	RCH Flexible Pool	5,450.00	4,624.23	7,374.19	4,348.32	4,463.68	7,922.73	4,624.96	4,499.13	8,642.10	2,927.95	2,596.65	3,474.40
2	Mission Flexible Pool	5,892.11	4,572.17	7,660.88	4,926.09	4,915.60	8,352.94	5,513.24	5,243.44	8,880.27	8,383.26	7,482.04	8,373.99
3	Routine Immunization	250.00	189.19	430.05	200.00	195.67	524.16	211.36	207.68	556.11	211.36	188.91	341.62
4	Pulse Polio Immunisation	330.00	258.63	355.04	328.10	317.55	344.98	349.58	338.58	240.46	349.58	308.29	177.66
5	National I.D.D. Control Prog.	49.00	12.76	3.00	16.14	29.60	5.07	37.61	14.34	6.68	37.61	14.15	2.56
B. National Urban Health Mission- Flexible Pool		1,924.43	1,345.82	475.96	1,386.00	725.00	943.75	950.00	491.37	1,249.27	752.05	626.95	902.51
C. Communicable Disease Control Programmes		1,396.14	1,182.06	719.12	1,160.68	1,258.42	914.44	1,260.00	1,117.48	1,085.17	1,360.00	784.31	636.13

a	National Vector Borne Diseases Control Programme	572.00	452.41	183.48	463.13	515.43	259.43	505.65	369.36	297.43	505.65	259.85	186.93
b	Revised National Tuberculosis Control Prog.	710.15	635.44	435.77	603.20	638.19	530.02	640.00	666.07	625.99	740.00	443.73	375.82
c	Natioinal Leprosy Eradication Prog.	51.00	42.36	42.01	35.50	40.48	55.45	46.00	21.84	82.15	46.00	31.43	29.14
d	Integrated Disease Surveillance Project	63.00	51.84	57.87	58.85	64.33	69.54	68.35	60.21	79.61	68.35	49.30	44.23
D. Non Communicable Disease Programmes		648.56	495.95	301.71	527.36	379.00	405.97	555.00	481.00	520.47	955.00	640.16	226.65
E. Infrastructure Maintenance		4,479.50	4,479.50	5,756.99	5,178.37	5,178.37	6,906.09	5,254.23	5,242.67	7,278.21	5,517.54	5,417.56	3,882.96
Grand Total (A+B+C+D+E)		20,419.75	17,160.31	23,076.94	18,071.06	17,462.89	26,320.13	18,755.99	17,635.67	28,458.73	20,494.35	18,059.02	18,018.48

Note:

1. Allocation is as per original outlay/B.E. after revising the allocation under Infrastructure Maintenance to the extent of releases made.
2. For the F.Y. 2016-17, the allocation under Health System Strengthening under NRHM is revised to the extent of additional allocation made available for Revised Estimate.
3. Release for the F.Y. 2017-18 is updated upto 19.02.2018 and is provisional.
4. The above releases relate to Central Govt. Grants & do not include State share contribution and Kind Grants under Immunization.
5. Expenditure includes expenditure against central Release, State release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2017-18 (upto 31.12.2017 as per FMR) are provisional.

Statement Showing State-wise Allocation, Release and Expenditure under NHM for the F.Y. 2014-15 to 2017-18

Rs. in crore

Sl. No.	States	2014-15			2015-16			2016-17			2017-18		
		Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp
1	Andaman & Nicobar Islands	28.36	23.36	24.33	28.21	37.30	11.47	46.20	44.81	28.83	37.97	22.29	10.66
2	Andhra Pradesh	642.99	519.73	902.91	656.34	643.52	1090.17	605.87	590.14	1247.63	644.40	635.96	911.02
3	Arunachal Pradesh	185.28	139.41	69.50	160.01	162.65	146.27	166.20	160.35	165.16	184.88	119.42	75.61
4	Assam	1114.50	877.13	915.88	973.90	971.35	1186.01	985.73	1040.46	1331.77	1056.25	994.65	625.61
5	Bihar	1319.10	1148.32	1427.40	1217.95	1159.49	1621.67	1105.70	958.11	1536.72	1305.33	815.55	582.88
6	Chandigarh	19.40	12.15	15.26	14.24	23.89	20.98	22.23	21.22	20.36	18.68	15.15	17.00
7	Chattisgarh	604.40	500.41	716.04	479.38	412.26	758.28	554.64	575.05	987.40	565.46	576.75	621.24
8	Dadra & Nagar Haveli	13.60	8.40	8.56	11.37	14.37	15.54	21.24	16.99	17.22	18.77	15.71	14.72
9	Daman & Diu	10.71	6.91	7.67	9.11	10.53	15.69	15.00	11.25	9.97	13.93	9.67	5.88
10	Delhi	187.84	154.04	222.64	142.22	163.80	137.29	203.78	234.38	147.56	203.95	140.71	180.41
11	Goa	32.34	26.03	29.50	19.41	16.77	24.92	24.75	19.29	40.52	21.43	19.25	27.14
12	Gujarat	943.75	832.86	873.66	677.65	693.78	1272.42	837.27	844.90	1376.91	870.19	905.46	821.75
13	Haryana	335.53	273.60	438.18	303.02	291.96	493.23	315.38	310.46	510.00	262.90	271.61	323.93
14	Himachal Pradesh	232.00	185.84	306.92	249.58	246.49	281.26	213.63	209.30	343.39	309.14	308.03	274.11
15	Jammu & Kashmir	433.50	335.51	393.29	365.90	367.90	420.94	400.12	357.30	414.43	492.18	438.98	343.33
16	Jharkhand	485.98	359.62	372.01	472.07	411.50	590.18	496.76	391.70	570.60	563.86	399.57	374.68
17	Karnataka	834.10	697.24	858.18	835.64	740.45	1141.61	713.85	695.77	1268.33	1028.40	1015.98	1052.65

18	Kerala	583.57	521.99	509.83	305.87	304.14	632.88	476.34	445.06	737.69	318.55	472.93	477.37
19	Lakshadweep	6.01	5.08	1.36	4.28	5.69	2.72	6.63	3.81	4.32	6.50	4.61	1.97
20	Madhya Pradesh	1305.16	1162.50	1738.02	1089.37	1132.19	2046.60	1524.99	1458.76	1956.84	1434.69	1357.96	1279.86
21	Maharashtra	1618.30	1431.76	1834.40	1282.31	1085.92	1734.44	1264.34	1221.34	1773.47	1590.03	1395.91	1184.03
22	Manipur	144.97	128.81	86.91	115.16	112.16	105.51	117.10	78.50	78.99	130.45	88.00	64.13
23	Meghalaya	136.83	104.13	70.72	107.62	102.22	133.55	165.94	159.86	145.68	140.32	108.03	117.56
24	Mizoram	116.53	103.28	93.29	97.50	94.68	95.57	98.99	80.66	90.45	101.79	74.27	67.96
25	Nagaland	135.26	114.92	63.04	108.75	104.85	81.05	106.96	94.88	134.55	113.67	85.68	63.91
26	Orissa	752.19	667.16	944.10	656.78	652.62	1205.77	758.40	685.20	1255.88	798.79	748.70	800.90
27	Puducherry	27.64	22.56	23.35	17.77	18.61	21.77	36.42	35.50	32.56	36.32	28.01	19.17
28	Punjab	429.49	379.35	460.59	284.75	295.23	649.49	285.32	284.99	687.75	403.11	339.99	298.49
29	Rajasthan	1238.11	1115.96	1722.69	1256.97	1287.84	1799.11	1246.08	1204.84	1856.77	1349.79	1298.48	1218.35
30	Sikkim	51.09	51.60	41.36	43.54	41.01	50.71	46.62	41.67	50.57	48.33	34.80	24.39
31	Tamil Nadu	1086.58	952.75	2248.06	1039.16	1093.22	1633.37	789.84	752.76	1816.97	974.47	932.97	1411.75
32	Tripura	164.24	123.11	130.15	139.07	136.29	118.77	145.53	123.89	141.27	149.00	93.06	63.99
33	Uttar Pradesh	3026.05	2431.06	3671.26	3092.96	2862.83	4451.78	3272.74	3095.17	4901.10	3388.37	2785.76	3087.21
34	Uttarakhand	328.63	270.55	324.42	296.80	276.41	335.95	271.88	260.87	346.01	354.30	247.90	117.40
35	West Bengal	1243.75	1058.62	1196.78	1075.83	959.51	1487.62	820.02	741.99	1743.92	930.01	1003.20	877.33
36	Telangana	479.70	378.72	334.68	440.58	436.63	505.55	440.46	384.47	687.15	465.30	254.03	580.09
Sub Total		20297.50	17124.48	23076.94	18071.06	17370.07	26320.13	18602.96	17635.67	28458.73	20331.49	18059.02	18018.48
Others		122.24	35.83	0.00	0.00	92.82	0.00	153.03	-	-	162.86		
Total		20419.74	17160.31	23076.94	18071.06	17462.89	26320.13	18755.99	17635.67	28458.73	20494.35	18059.02	18018.48

Note:

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extent of releases made.

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4. The above releases relate to Central Govt. Grants & do not include State share contribution.

5. Expenditure includes expenditure against central Release, State release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2017-18 (upto 31.12.2017 as per FMR) are provisional.

State/UT-wise funds released under the Scheme for Establishment of new Medical Colleges attached with existing District/Referral Hospital

(Rs. in crore)

S. No.	States/UT	Amount released (2014-15)	Amount released (2015-16)	Amount released (2016-17)	Amount released (2017-18) till date
1	Andaman and Nicobar Islands	0	28	40	45
2	Arunachal Pradesh	0	42.5	10	50
3	Assam	0	30	143.97	161
4	Bihar	0	8	44	56
5	Chhattisgarh	14	39.02	83	60.78
6	Himachal Pradesh	12.53	67.98	123	119
7	Haryana	0	0	14.05	54
8	Jharkhand	0	0	78	186
9	Jammu & Kashmir	0	0	108	247
10	Madhya Pradesh	14	24	111	379
11	Maharashtra	6	7	55	20
12	Meghalaya	0	0	0	76
13	Mizoram	0	30	21.02	76
14	Nagaland	0	36.5	14.53	25
15	Odisha	35	85	50	371
16	Rajasthan	41	89.2	103	502.2
17	Uttar Pradesh	0	16	154.1	330
18	Uttarakhand	6	8	37.02	102.02
19	West Bengal	0	20	104	375
	TOTAL	128.53	531.2	1293.69	3235

Funds released under the Scheme for Upgradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country

(Rs. in crore)

S. No.	States/UT	Amount released (2014-15)	Amount released (2015-16)	Amount released (2016-17)	Amount released (2017-18) till date
1	Andhra Pradesh	0.00	6.00	15.51	26.49
2	Gujarat	0.00	4.50	15.60	20.70
3	Madhya Pradesh	0.00	12.00	38.33	57.67
4	Odisha	0.00	5.00	16.56	50.44
5	Punjab	0.00	4.00	10.34	33.66
6	Rajasthan	0.00	7.00	21.73	43.27
7	Tamil Nadu	0.00	9.50	31.76	41.30
8	Uttarakhand	0.00	2.00	5.17	8.83
9	West Bengal	0.00	0.00	0.00	24.00
10	Manipur	0.00	0.00	0.00	12.00
11	Karnataka	0.00	0.00	0.00	144.00
	TOTAL	0.00	50.00	155.00	462.36

Funds released under the Scheme for “Strengthening and up-gradation of State Government Medical Colleges for starting new PG disciplines and increasing PG seats” till date

S. No.	State/UT	Amount Released (in crore)			
		2014-15	2015-16	2016-17	2017-18
1	Assam	0	0	3	6.9344
2	Andhra Pradesh	0	0	0	28.655
3	Bihar	0	0	0	7.047
4	Chandigarh	0	0	0	13.664
5	Chhattisgarh	0	0	0	9.819
6	Goa	0	0	0	0
7	Gujarat	0	0	0	0
8	Himachal Pradesh	0	0	0	0
9	Jammu & Kashmir	0	0	0	8
10	Jharkhand	0	0	3	5
11	Kerala	0	0	0	11
12	Madhya Pradesh	5	0	1.94	12.7535
13	Maharashtra	0	0	0	45.4211
14	Odisha	0	0	4.06	0.5
15	Punjab	0	0	0	0
16	Rajasthan	0	0	0	0
17	Telangana	0	0	2	0
18	Tripura	0	0	6	5
19	Uttarakhand	5	0	0	0
20	Uttar Pradesh	0	0	0	0
21	West Bengal	0	0	0	11.206
	Total	10	0	20	165

Funds released under RSBY during last three years including the present year				
Sr. No.	Name of State	2015-16	2016-17	2017-18
1	Assam	23.24	54.72	-
2	Bihar	-	-	-
3	Chhattisgarh	88.77	114.09	171.37
4	Gujarat	74.24	22.34	13.71
5	Haryana	4.67	0.60	-
6	Himachal Pradesh	13.90	12.30	6.15
7	Jharkhand	-	-	-
8	Karnataka	94.99	45.89	29.32
9	Kerala	112.37	73.29	77.53
10	Madhya Pradesh	1.00	-	-
11	Manipur	1.17	2.20	-
12	Meghalaya	4.10	4.10	-
13	Mizoram	9.43	14.13	12.96
14	Nagaland	-	-	4.86
15	Odisha	59.55	31.70	55.75
16	Puducherry	0.17	-	-
17	Punjab	2.80	-	-
18	Rajasthan	53.57	-	-
19	Tripura	15.64	10.83	0.04
20	Uttar Pradesh	11.91	-	-
21	Uttarakhand	10.20	-	9.15
22	West Bengal	93.38	50.47	95.01
Grand Total		675.10	436.66	475.85