

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO.1092
TO BE ANSWERED ON 8TH DECEMBER, 2015**

**FUNDS ALLOCATED UNDER MALARIA AND POLIO CONTROL
PROGRAMME**

1092. SHRI RAMDAS ATHAWALE:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the amount allocated and spent under malaria and polio control programme in Maharashtra and other States during the last three years till date; and
- (b) the State-wise details of the funds sought by State Governments under these programmes during the said period?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(SHRI JAGAT PRAKASH NADDA)**

(a) & (b): Health is a State Subject. Under the National Health Mission (NHM) which encompasses the National Rural Health Mission (NRHM) and the National Urban Health Mission (NUHM) as its two Sub-Missions, support is provided to States/UTs as per their resource envelope for strengthening their health care systems based on requirements posed by the States/UTs in their Programme Implementation Plan (PIPs). The details of the amount allocated and spent by the States/UTs during the last 3 years under vector borne diseases (including malaria) and polio control programme are given at Annexure-I and Annexure-II respectively.

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Annexure-I

State-wise Fund allocation & released under VBD including Malaria

(Rs. In Lakhs)

S. No.	States/UTs	2012-13			2013-14			2014-15			2015-16 (prov. upto 30.09.2015)		
		Allocation	Release	Expdt.	Allocation	Release	Expdt.	Allocation	Release	Expdt.	Allocation	Release	Expdt.
1	Andhra Pd.	2678.00	735.40	1379.50	2316.32	650.01	809.48	2510.00	767.24	781.00	858.00	403.88	83.63
2	Arunachal Pd.	1574.10	835.43	892.48	1876.65	1016.31	887.50	1291.00	1166.76	608.00	1273.00	989.34	338.06
3	Assam	4865.50	1701.76	1296.31	5168.19	3813.45	3627.12	3036.00	2673.05	2211.00	2592.00	1426.71	379.75
4	Bihar	3333.75	5931.06	2296.17	6038.31	4633.44	3633.90	4800.00	11474.31	12296.00	4085.00	4972.64	1345.61
5	Chattisgarh	3339.30	2592.03	1363.41	2999.22	1150.42	1561.82	2990.00	1343.50	2039.00	2545.00	311.70	174.11
6	Goa	179.10	100.00	187.00	125.81	55.87	80.63	128.00	90.75	47.00	98.00	47.50	44.62
7	Gujarat	1750.00	812.54	1750.11	1612.71	736.94	992.80	2380.00	1198.20	1121.78	1148.00	857.81	312.01
8	Haryana	260.00	276.90	444.90	203.50	87.49	167.08	363.00	247.50	90.00	255.00	191.25	0
9	Himachal Prd.	138.55	60.21	98.21	120.55	54.01	15.00	140.00	99.75	12.00	104.00	0.00	12.17
10	J & K	106.20	43.88	45.88	110.33	76.11	53.57	155.00	89.86	68.00	92.00	44.50	3.13
11	Jharkhand	4638.60	1404.27	1766.74	3836.09	1161.29	2262.41	4139.50	3162.25	2779.04	5537.00	3053.37	264.88
12	Karnataka	1748.10	811.39	1450.99	1630.66	796.39	1049.81	2320.00	1810.27	1245.00	1954.00	163.02	470.11
13	Kerala	778.00	500.11	1242.11	745.56	642.94	520.71	1007.00	720.75	720.75	726.00	544.50	79.11
14	Madhya Prd.	3500.00	927.93	1341.00	2053.50	877.79	1434.24	2390.00	1796.90	1395.55	2442.00	1703.77	459.35
15	Maharashtra	1763.00	1055.51	1961.90	1557.04	817.05	921.56	2187.00	648.41	679.00	639.00	490.31	93.59
16	Manipur	689.20	228.35	388.15	1007.41	211.63	320.55	1091.00	907.05	780.02	917.00	645.00	29.69
17	Meghalaya	1344.80	770.21	616.13	1146.96	445.54	414.08	1162.00	934.82	818.30	966.00	549.32	193.01
18	Mizoram	1268.60	737.62	740.83	1398.49	614.19	759.56	1248.00	1199.05	929.18	1220.00	757.65	355.32
19	Nagaland	1187.20	930.15	969.43	1678.25	439.32	487.45	1533.00	1108.92	778.17	1203.00	616.12	250.89
20	Orissa	5563.90	2041.05	1672.80	4603.18	2483.66	2665.24	5170.00	2086.03	1906.48	3888.00	2583.75	482.38
21	Punjab	390.00	289.26	333.88	296.00	53.94	206.13	550.00	409.31	150.00	398.00	178.90	0.98
22	Rajasthan	1361.00	1337.13	659.41	652.67	578.36	724.61	990.00	1404.50	1404.50	2614.00	1454.93	385.29
23	Sikkim	77.00	33.30	34.12	50.00	27.36	71.88	70.00	51.92	49.67	53.00	31.73	0
24	Tamil Nadu	908.00	150.00	897.00	1971.75	1971.75	2428.42	2250.00	1561.50	580.00	1619.00	1195.50	374.80
25	Telangana	-	-	-	-	-	-	-	429.00	183.87	487.00	423.76	123.59

26	Tripura	1580.60	905.64	188.00	1779.88	735.34	210.78	1459.00	1353.85	1109.78	1400.00	652.03	441.26
27	Uttar Pradesh	3257.20	1019.89	52.00	3469.29	2694.72	255.76	3905.50	3808.53	2015.00	4335.00	1704.26	41.78
28	Uttarakhand	216.10	162.51	110.23	117.50	0.71	106.36	125.00	127.33	127.32	205.00	122.78	0
29	West Bengal	2890.40	1216.35	1358.87	3381.03	3057.17	2012.76	3500.00	1709.51	1650.00	1800.00	287.92	708.85
30	Delhi	405.50	4.65	4.65	309.50	232.12	0.00	584.00	444.00	5.00	170.00	0.00	1.33
31	Puducherry	91.00	78.36	126.36	53.87	7.73	44.52	56.00	39.81	39.81	49.00	36.33	5.58
32	A&N Islands	524.00	525.78	934.02	537.20	556.32	540.42	250.00	140.83	157.69	352.00	242.62	4.03
33	Chandigarh	88.50	64.77	133.28	75.50	63.19	32.88	96.00	56.25	45.00	80.00	59.90	21.7
34	D & N Haveli	98.20	108.69	183.69	79.44	50.74	75.83	98.00	29.96	45.00	95.00	132.54	20.37
35	Daman & Diu	61.80	38.91	62.01	54.49	23.56	34.30	72.00	39.01	13.13	68.00	74.49	0
36	Lakshadweep	52.80	29.55	36.55	43.15	6.93	15.25	54.00	0.95	0.95	46.00	40.05	0
	Total	52708.00	28460.59	27018.12	53100.00	30823.79	29424.41	54100.00	45131.63	38881.99	46313.00	26989.88	7500.98

Annexue-II**Allocation, Release & Expenditure under Pulse Polio Immunization for the 12th plan****Rs. In crore**

S.N.	States	2012-13			2013-14			2014-15			2015-16		
		Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp
1	Andaman & Nicobar Islands	0.26	-	0.40	0.24	0.24	0.22	0.24	0.24	0.23	0.24	0.18	
2	Andhra Pradesh	20.13	20.05	23.12	20.05	14.22	18.72	11.69	7.82	15.38	11.59		1.51
3	Arunachal Pradesh	0.90	-	1.15	0.90	0.90	1.61	0.91	0.68	0.64	0.91	0.68	
4	Assam	9.46	9.46	9.45	9.46	9.46	6.45	9.46	7.10	7.28	9.46	7.1	0.05
5	Bihar	75.17	30.44	55.17	51.47	38.60	46.22	29.12	28.87	56.87	29.12	21.84	3.76
6	Chandigarh	0.44	0.24	0.39	0.18	0.14	0.29	0.25	0.19	0.27	0.25	0.25	
7	Chattisgarh	4.90	4.93	6.69	4.94	4.94	4.84	4.94	3.71	4.95	4.94	3.71	0.12
8	Dadra & Nagar Haveli	0.06	0.06	0.10	0.06	0.06	0.06	0.06	0.05	0.00	0.06	0.05	
9	Daman & Diu	0.04	-	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	
10	Delhi	14.96	-	11.06	8.70	8.70	12.45	5.99	4.49	9.87	5.99	4.49	2.78
11	Goa	0.19	0.19	0.23	0.19	0.19	0.19	0.19	0.14	0.19	0.19	0.14	
12	Gujarat	14.12	12.27	20.41	12.96	12.96	11.56	12.29	9.22	11.15	12.29	9.23	0.59
13	Haryana	12.26	7.67	12.86	5.84	5.84	12.23	7.67	5.75	10.50	7.67	5.75	3.36
14	Himachal Pradesh	1.95	1.95	2.73	1.95	1.95	2.33	1.98	1.98	2.09	1.98	1.49	0.12
15	Jammu & Kashmir	3.95	3.98	4.19	3.98	3.98	4.96	3.98	2.99	2.23	3.98	2.99	0.02
16	Jharkhand	8.52	0.88	10.64	7.93	5.95	9.39	8.32	6.24	8.62	8.32	6.24	
17	Karnataka	10.27	15.00	14.51	10.33	10.33	10.09	10.36	7.77	9.69	10.36	7.77	0.26
18	Kerala	3.93	3.71	7.16	3.71	3.71	4.61	3.71	2.78	4.06	3.71	1.85	0.25
19	Lakshadweep	0.04	0.04	0.05	0.04	0.04	0.05	0.04	0.03	0.00	0.04	0.03	
20	Madhya Pradesh	15.76	15.72	21.32	15.72	15.72	14.03	15.72	11.79	11.38	15.72	7.86	1.34
21	Maharashtra	41.24	26.78	31.48	36.16	36.16	24.55	28.65	21.49	23.27	28.65	21.49	1.20
22	Manipur	1.28	-	1.61	1.30	0.97	0.90	1.30	0.98	1.10	1.3	0.98	
23	Meghalaya	1.69	1.73	0.95	1.73	1.73	0.20	1.76	1.32	1.22	1.76	1.33	0.06
24	Mizoram	0.50	-	0.71	0.49	0.49	-	0.49	0.37	0.50	0.49	0.37	
25	Nagaland	0.95	0.90	1.35	0.90	0.91	0.90	0.90	0.68	0.82	0.9	0.68	
26	Orissa	6.43	6.37	8.52	6.37	6.37	5.83	6.38	4.79	5.72	6.38	4.79	0.18
27	Pondicherry	0.15	-	0.19	0.15	0.15	0.02	0.15	0.11	0.15	0.15	0.11	
28	Punjab	9.32	5.79	8.31	7.01	7.01	6.86	5.82	4.37	6.07	5.82	4.37	2.09
29	Rajasthan	15.46	0.68	21.03	15.51	12.37	13.63	16.23	16.23	14.04	16.23	12.17	1.61
30	Sikkim	0.22	-	0.32	0.22	0.22	0.07	0.22	0.22	0.19	0.22	0.17	
32	Tamil Nadu	9.77	-	7.86	9.73	9.73	10.30	9.85	7.39	8.03	9.85	7.39	0.51

33	Tripura	1.45	-	1.62	1.46	1.46	1.47	1.46	1.10	0.01	1.46	1.1	0.03
34	Uttar Pradesh	74.99	84.44	127.64	130.69	98.02	125.09	85.80	64.35	94.18	85.8	64.35	24.07
35	Uttarakhand	8.63	-	6.89	4.51	4.51	7.74	5.99	4.49	6.98	5.99	4.49	2.30
36	West Bengal	41.29	5.53	37.78	35.85	35.85	36.28	27.78	20.84	31.14	27.78	20.84	9.12
37	Telangana							8.36	6.27	6.19	8.36	4.18	1.17
	GRAND TOTAL	410.69	258.83	457.96	410.77	353.92	394.20	328.10	256.83	355.04	328.00	230.49	56.50
38	Others	0.00	2.60	21.16		0.00		1.90	1.80				
	GRAND TOTAL	410.69	261.43	479.11	410.77	353.92	394.20	330.00	258.63	355.04	328.00	230.49	56.50

Note:- Expenditure figure for 2014-15, 2015-16 are provisional